



FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FY 2026-2030

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

Project		Funding Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1 Taxiway K&M Reconstruction & Rehabilitation	TAIT		1,433					1,433
	PFC							0
	FAA(E)		11,680					11,680
	FAA (D)		1,220					1,220
	OKANG							0
	Other AIG							0
	Total		14,333	0	0	0	0	14,333
2 Runway 8-26 Rehabilitation (Design \ Construction)	TAIT		150	2,000				2,150
	PFC							0
	FAA(E)			4,538				4,538
	FAA (D)		1,350	13,462				14,812
	OKANG							0
	Other							0
	Total		1,500	20,000	0	0	0	21,500
3 Improve Airport Terminal (PH2) Public Rest Rooms Lower Level Construction	TAIT		144					144
	PFC							0
	FAA(E)							0
	FAA (D)							0
	OKANG							0
	Other (AIG)		1,296					1,296
	Total		1,440	0	0	0	0	1,440
4 Security Fencing Improvements	TAIT		407					407
	PFC							0
	FAA(E)							0
	FAA (D)							0
	OKANG							0
	Other (AIG)		3,663					3,663
	Total		4,070	0	0	0	0	4,070
5 Cargo Pavement Rehabilitation, Landside	TAIT		610					610
	PFC							0
	FAA(E)							0
	FAA (D)							0
	OKANG							0
	Other (AIG)		5,490					5,490
	Total		6,100	0	0	0	0	6,100
6 Parking Garage Level 3 Membrane	TAIT		1,500					1,500
	PFC							0
	FAA(E)							0
	FAA (D)							0
	OKANG							0
	Other (AIG)							0
	Total		1,500	0	0	0	0	1,500

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

Project	Funding Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
7 Wayfinding Sign Upgrade 2027- Phase 4 (Parking) 2028 - Phase 5 (Roadway)	TAIT	700	1,500	700			2,900
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	700	1,500	700	0	0	2,900
8 Pavement Condition Index (PMP upgrade)	TAIT	150			150		300
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	150	0	0	150	0	300
9 Consolidatred Rent-A-Car (CONRAC) (Design and Construction) (Pending Airline approval)	TAIT						0
	PFC						0
	FAA(E)						0
	FAA (D)						0
	Other						0
	Other (CFC)	7,100	71,000				78,100
	Total	7,100	71,000	0	0	0	78,100
10 Air Handling Units Improvements (Improve Airport Terminal (PH4) AHU)	TAIT		20	2,000			2,020
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)		180				180
	Total	0	200	2,000	0	0	2,200
11 Window Improvements (Improve Airport Terminal) (PH3)	TAIT		4,238				4,238
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)		2,762				2,762
	Total	0	7,000	0	0	0	7,000
12 Roof - Electrical Vault	TAIT		175				175
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)						0
	Total	0	175	0	0	0	175

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

	Project	Funding Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
13	Roof - ARFF	TAIT		770				770
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (AIG)						0
		Total	0	770	0	0	0	770
14	Roof - Ticketing west of Schwab Hall (Areas E and F)	TAIT		1,800				1,800
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (AIG)						0
		Total	0	1,800	0	0	0	1,800
15	Runway 18R Preservation (Pavement seal and striping)	TAIT		775				775
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	775	0	0	0	775
16	Terminal Apron Rehabilitation 2029 - Design	TAIT			260	600	600	1,460
	2030 - Construction (PH 1-5)	PFC						0
		FAA(E)			2,340	5,400	5,400	13,140
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	2,600	6,000	6,000	14,600
17	Carousel replacement - Outbound Design and Construction	TAIT			2,500			2,500
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (CFC)						0
		Total	0	0	2,500	0	0	2,500
18	Roof - Ticketing east of Schwab Hall (Areas A and B)	TAIT			2,450			2,450
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	2,450	0	0	2,450

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

	Project	Funding Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
19	QTA Fuel line Replacement (will be removed if conrac is complete)	TAIT						0
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (CFC)			1,000			1,000
		Total	0	0	1,000	0	0	0
20	Carousel Replacement, Inbound	TAIT				3,000		3,000
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	0	3,000	0	3,000
21	Furniture, Public Area	TAIT				500		500
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	0	500	0	500
22	Parking Garage, Reseal Lower Level	TAIT				800		800
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	0	800	0	800
23	Parking , 12-EV Charging Stations	TAIT				375		375
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	0	375	0	375
24	Terminal Building Joint Sealant (Vertical)	TAIT					1,700	1,700
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total	0	0	0	0	1,700	1,700

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

Project	Funding Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
25 Roof - Terminal Building Areas G, H, C and D	TAIT					500	500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	500	500
26 Ticket Counter Update (Construction) (Common use)	TAIT					750	750
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	750	750
27 Taxilane North Development Area	TAIT					6,800	6,800
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	6,800	6,800
28 Valet Parking Storage (Construction)	TAIT					2,400	2,400
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	2,400	2,400
TOTAL CIP		36,893	103,220	11,250	10,825	18,150	180,338
FUNDING SOURCE	TAIT	5,094	11,278	7,910	5,425	9,350	39,057
	PFC	0	0	0	0	0	0
	FAA(E)	11,680	4,538	2,340	5,400	5,400	29,358
	FAA (D)	2,570	13,462	0	0	0	16,032
	Other	0	0	0	0	0	0
	Other AIG	17,549	73,942	1,000	0	3,400	95,891
	Total	36,893	103,220	11,250	10,825	18,150	180,338
FUNDING SOURCES DEFINED: TAIT - TULSA AIRPORTS IMPROVEMENT TRUST PFC – PASSENGER FACILITY CHARGE FAA (E) - GRANT-IN-AID - Entitlement Funds. FAA (D) - GRANT-IN-AID - Discretionary Funds OKANG - Air National Guard Funding Participation OTHER - Revenue or Special Facility Bonds							

•All figures indicated in thousands.

1. Taxiway Kilo and Mike Reconstruction

DESCRIPTION:

This project will reconstruct and realign a portion of T\W K improving safety as aircraft cross R\W 18R-36L. The pavement of T\W M will be rehabilitated/reconstructed to increase pavement life.

Design would include vertical and horizontal geometry, pavement design, electrical upgrade, pavement marking and misc. drainage.

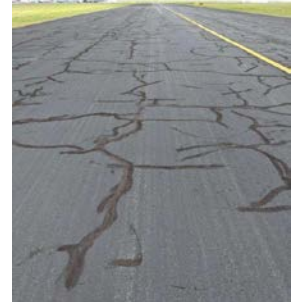
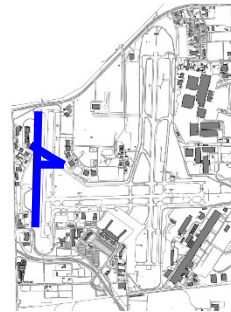
JUSTIFICATION:

T\W K, east and west of R\W 18R currently has a PCI between 28 and 48. This taxiway currently does not meet FAA standards as it does not intersect the R\W at a 90-degree angle.

In addition to the non-standard crossing of the R\W, west of the R\W, T\W K contributes to a very confusing intersection of T\W M, K, YY and WW.

T\W M PCI is between 25 and 40.

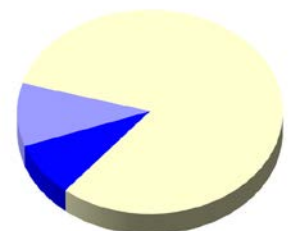
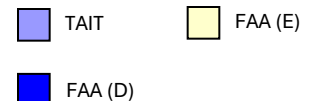
LOCATION MAP:



***Total Project Cost = \$14,333**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	1,433					1,433
PFC						-
FAA (E)	11,680					11,680
FAA (D)	1,220					1,220
OTHER						-
OTHER (AIG)						-
TOTAL	14,333	-	-	-	-	14,333

Total Project Cost



* All figures indicated in thousands

Approved 12-12-2024

2. Runway 8-26 Rehabilitation (Design and Construction)

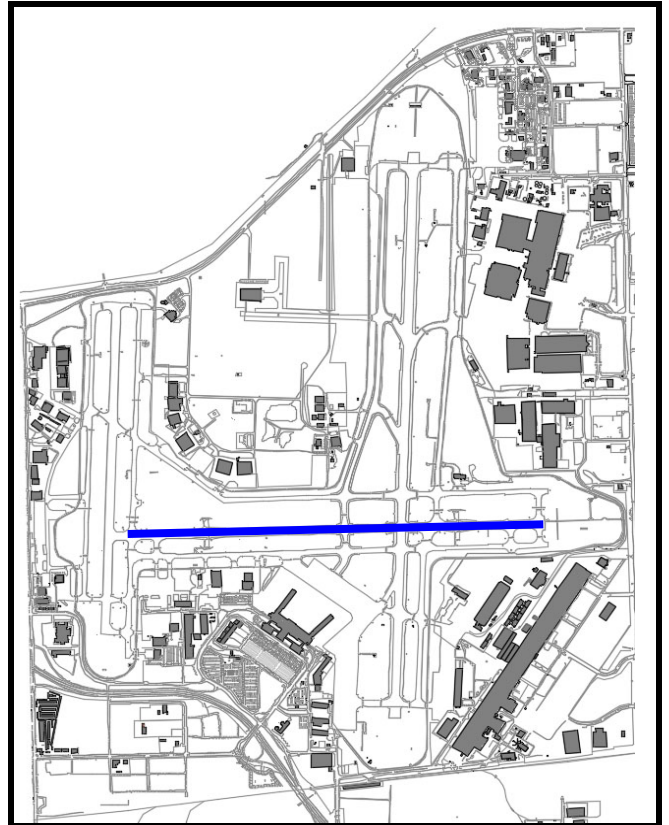
DESCRIPTION:

Prepare plans and specifications for pavement rehabilitation.

JUSTIFICATION:

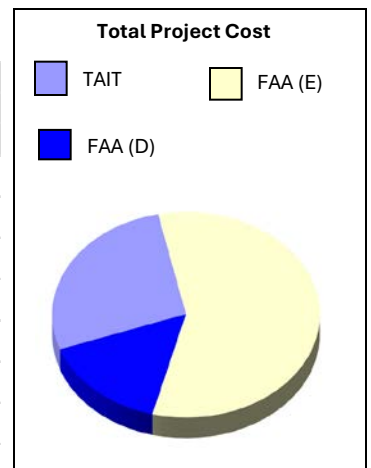
The last major rehabilitation was in the year 2000. The majority of the pavement is approaching 50 years old and is showing signs of extreme distress in many locations. Though there appears to be no or very little subgrade deterioration, aging due to the environment has taken its toll. A preliminary engineering evaluation (2025) will determine the extend of damage and will identify how we proceed, rehabilitation or reconstruction.

LOCATION MAP:



***Total Project Cost = \$21,500**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	150	2,000				2,150
PFC						-
FAA (E)		4,538				4,538
FAA (D)	1,350	13,462				14,812
OTHER						-
OTHER (CFC)						-
TOTAL	1,500	20,000	-	-	-	21,500



* All figures indicated in thousands

Approved 12-12-2024

3. Restroom Improvements Public Lower Level, Improve Airport Terminal (PH2)

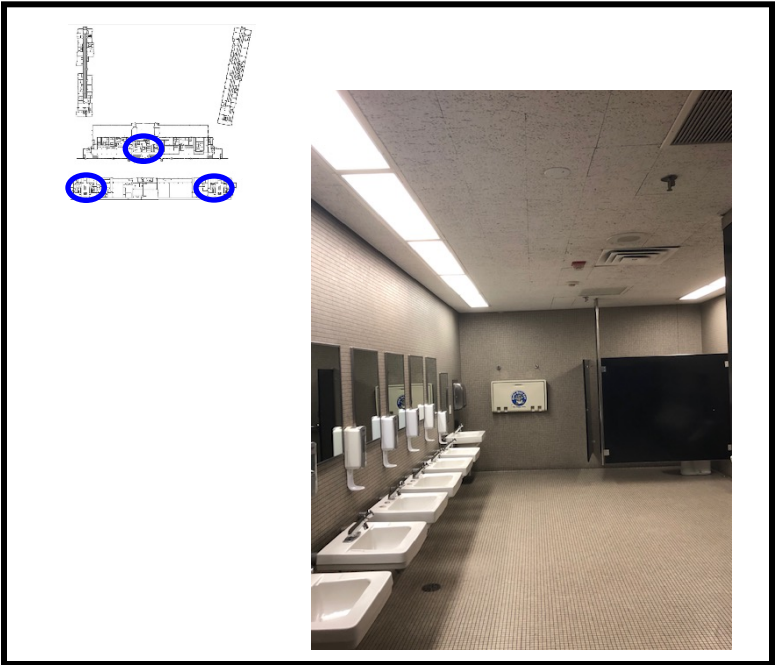
DESCRIPTION:

Modernize the public restrooms as well as the public area in the lower level bag claim A and B and in the ticketing area.

JUSTIFICATION:

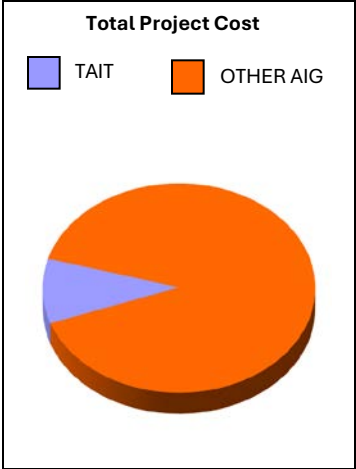
These are the last restrooms, in the terminal building to be modernized.

LOCATION MAP:



***Total Project Cost = \$1,440**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	144					144
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	1,296					1,296
TOTAL	1,440	-	-	-	-	1,440



* All figures indicated in thousands

4. Security Fence Improvements

DESCRIPTION:

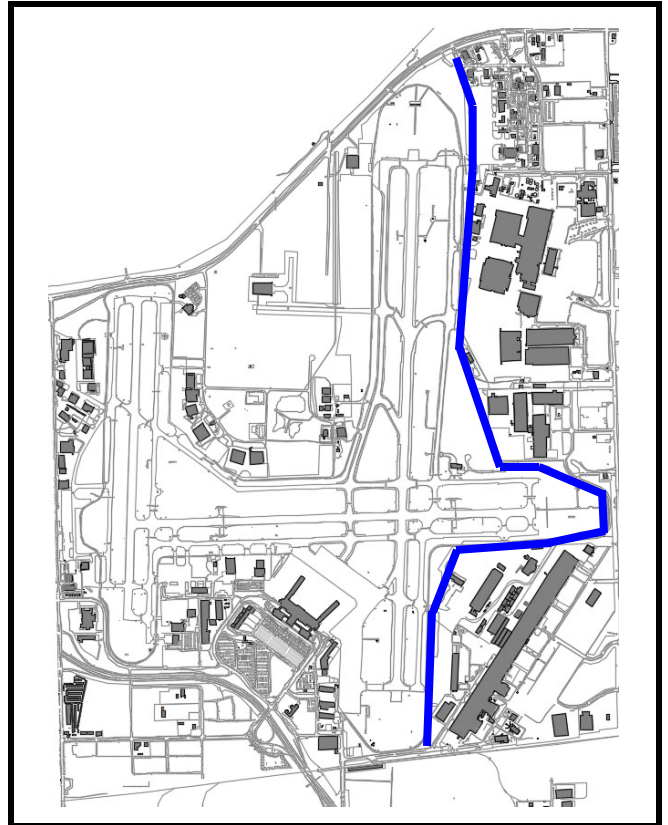
Improve the Airport Operations Area security fence along the east side of the airfield, near two large tenant lease areas.

JUSTIFICATION:

The AOA fence along the east side of the airfield requires rehabilitation and improvement due to age and security requirement changes.

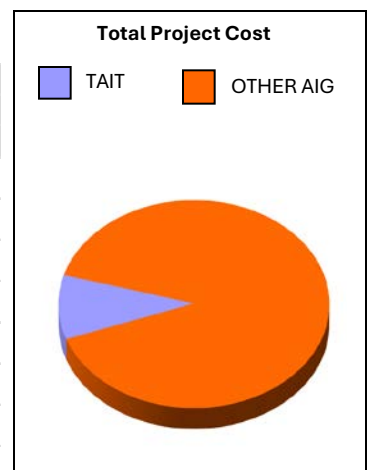
In order to maintain compliance with FAA and TSA requirements the fence requires upgrading and improvement.

LOCATION MAP:



***Total Project Cost = \$4,070**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	407					407
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	3,663					3,663
TOTAL	4,070	-	-	-	-	4,070



* All figures indicated in thousands

Approved 12-12-2024

5. Cargo Pavement Rehabilitation, Landside

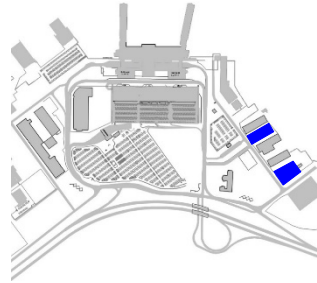
DESCRIPTION:

Repair or replace concrete apron on the landside of cargo buildings 1, 2 and 3. This pavement is utilized by the public to access cargo facilities and access from the public roadway system through security gates to access the AOA.

JUSTIFICATION:

The pavement around the cargo buildings is in need of major repair. Most of this pavement was placed before 1995 and has outlived its maintenance lifecycle.

LOCATION MAP:

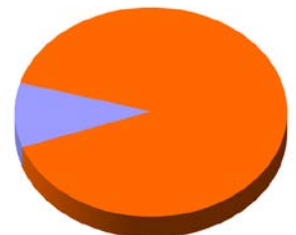


***Total Project Cost = \$6,100**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	610					610
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	5,490					5,490
TOTAL	6,100	-	-	-	-	6,100

Total Project Cost

TAIT OTHER AIG



* All figures indicated in thousands

Approved 12-12-2024

6. Parking Garage Level III - Membrane

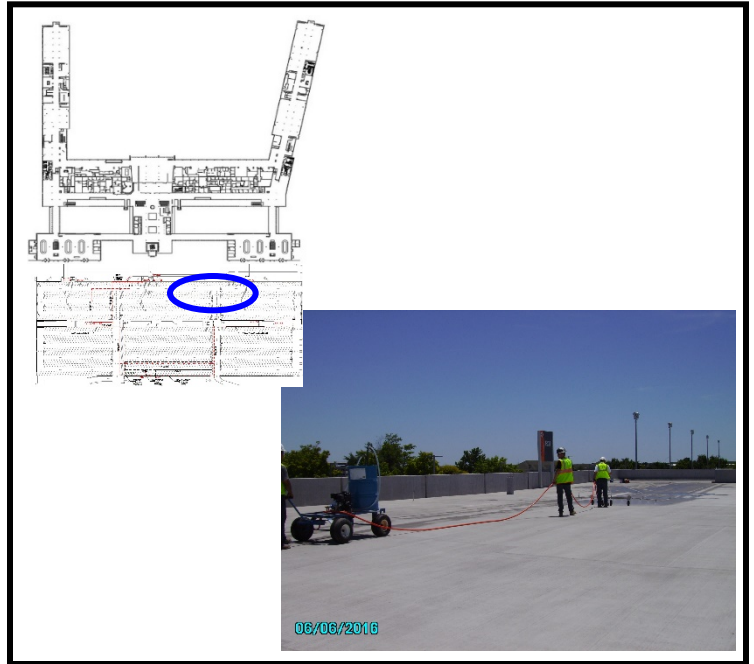
DESCRIPTION:

Reapply the protective membrane to a section of the upper deck of the parking garage in order to protect the concrete from weather damage.

JUSTIFICATION:

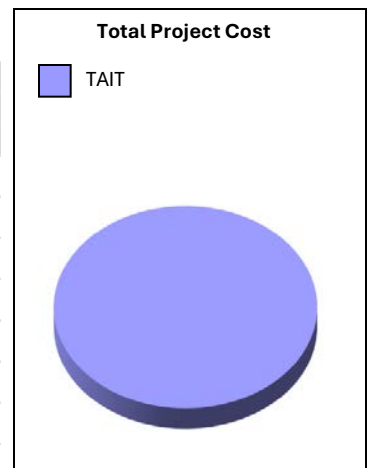
The protective membrane on the third level of the parking garage was installed in 2015 and has reached its predictive lifecycle. The membrane needs to be reapplied in order to prevent damage.

LOCATION MAP:



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	1,500					1,500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	1,500	-	-	-	-	1,500



* All figures indicated in thousands

Approved 12-12-2024

7. Wayfinding Sign Upgrade

DESCRIPTION:

Improve signage throughout the terminal building, access road and parking area

JUSTIFICATION:

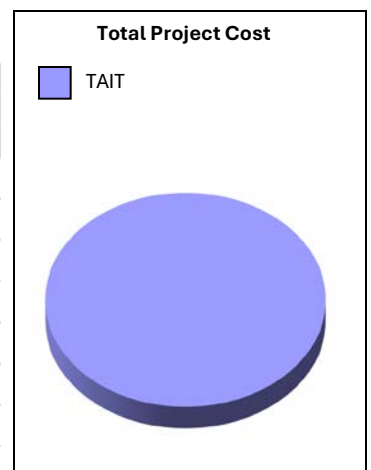
Signage throughout the complex is not constant and in areas, confusing. In 2023 TAIT performed a wayfinding masterplan and these projects implement that plan.

LOCATION MAP:



*Total Project Cost = \$2,.900

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	700	1,500	700			2,900
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	700	1,500	700	-	-	2,900



* All figures indicated in thousands

Approved 12-12-2024

8. Airfield Pavement Management System, Update

DESCRIPTION:

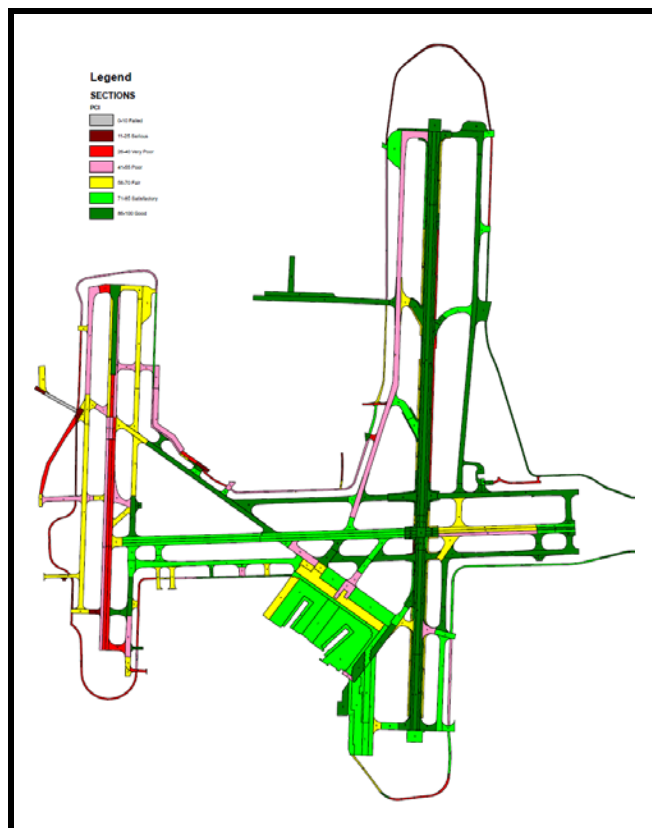
This project will inspect all airfield pavements and provide new data in order to update the lifecycle maintenance program.

JUSTIFICATION:

Comprehensive pavement evaluations are required by the FAA in order to provide funding for pavement rehabilitation and reconstruction projects.

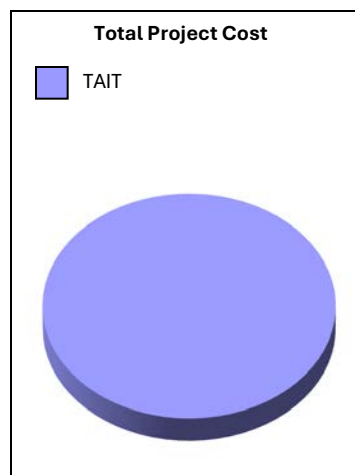
Without the pavement management program updates the FAA could deny funding for future pavement projects.

LOCATION MAP:



***Total Project Cost = \$300**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	150			150		300
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	150	-	-	150	-	300



* All figures indicated in thousands

Approved 12-12-2024

9. Consolidated Rent-A-Car Facility

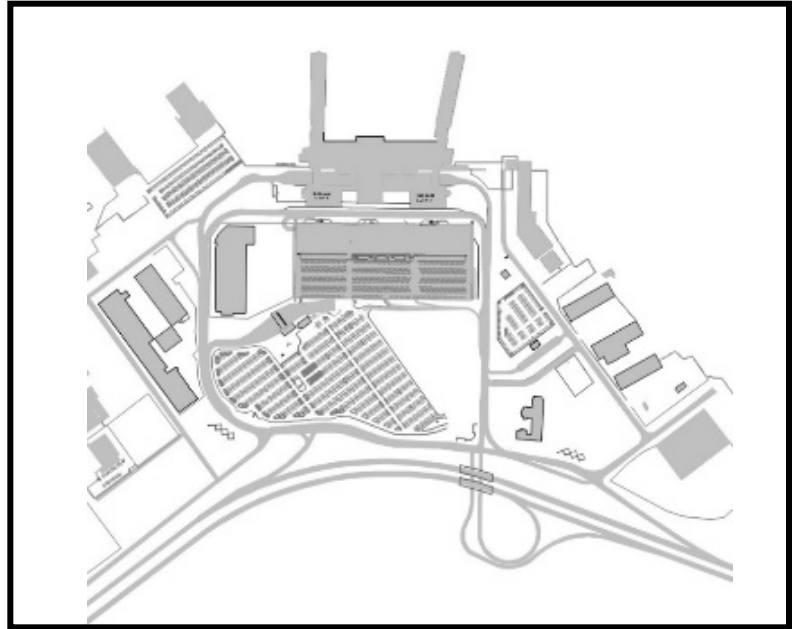
DESCRIPTION:

This project will identify potential locations for a new consolidated rent-a-car facility. Once a location is identified design and construct of said project will take place.

JUSTIFICATION:

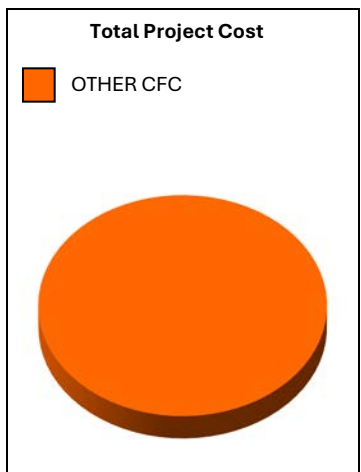
Currently the rental car pick-up location is on the second level of the parking garage. Airport public parking has been full several times this year and we need to provide more parking space for the public. This project will relocate the rental car companies to an off-site location releasing 500 parking spaces for the traveling public.

LOCATION MAP:



***Total Project Cost = \$78,100**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)	7,100	71,000				78,100
TOTAL	7,100	71,000	-	-	-	78,100



* All figures indicated in thousands

Approved 12-12-2024

10. Air Handling Units Improvements

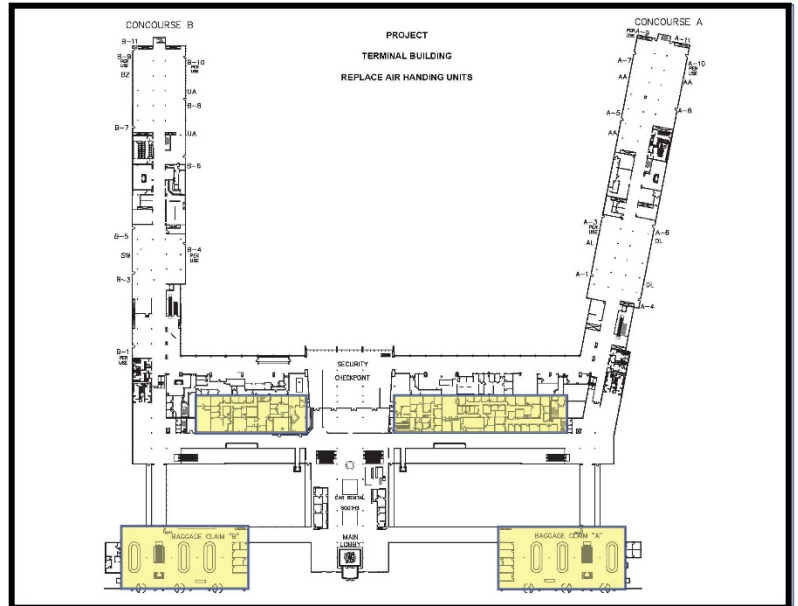
DESCRIPTION:

Replace existing outdated and failing Air Handling Units with newer models.

JUSTIFICATION:

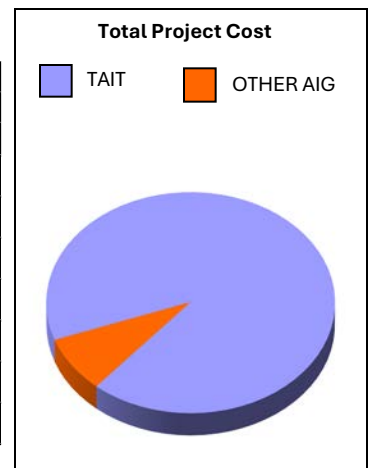
The existing Air Handling Units (AHU) have outlived their installation life cycle and serviceability capabilities. The units need to be replaced to ensure proper temperature control and air circulation for the facility.

LOCATION MAP:



***Total Project Cost = \$2,200**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT		20	2,000			2,020
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)		180				180
TOTAL	-	200	2,000	-	-	2,200



* All figures indicated in thousands

Approved 12-12-2024

11. Window Improvements, Airport Terminal

DESCRIPTION:

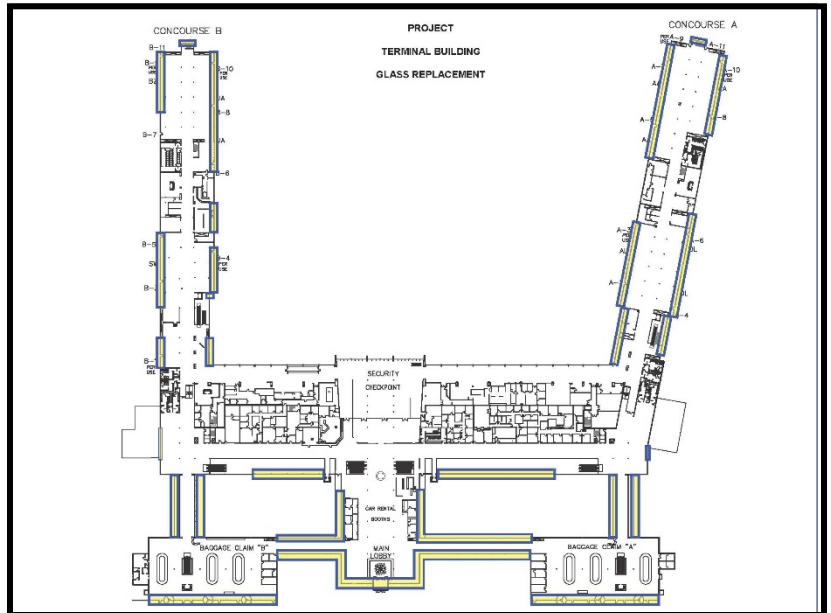
Replace originally installed windows in the terminal building and concourses.

JUSTIFICATION:

The existing windows will be replaced with higher quality more efficient units.

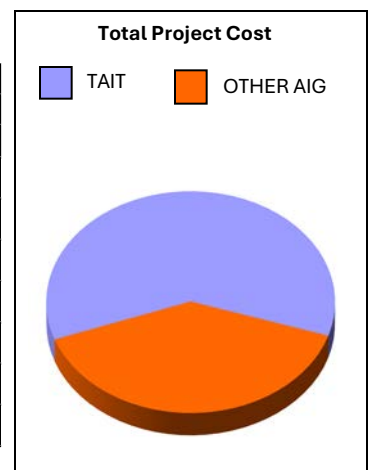
As a result, the glass will all look the same, reduce energy costs and will aid in reducing the airports carbon footprint.

LOCATION MAP:



*Total Project Cost = \$7,000

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT		4,238				4,238
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG/ATP)		2,762				2,762
TOTAL	-	7,000	-	-	-	7,000



* All figures indicated in thousands

Approved 12-12-2024

12. Roof - Electric Vault

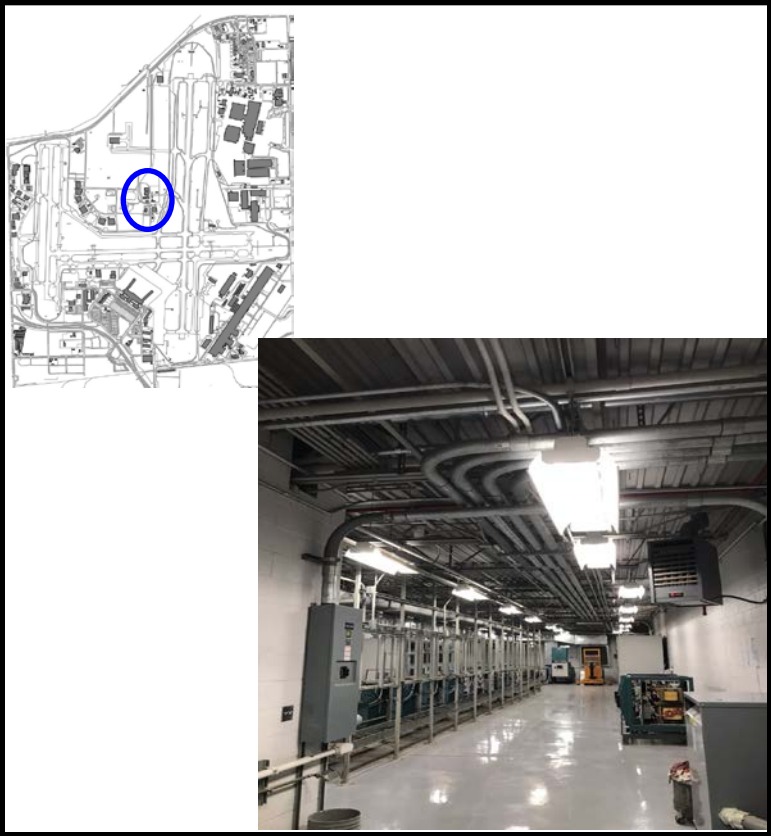
DESCRIPTION:

Replace the roof on the Airfield Electric vault.

JUSTIFICATION:

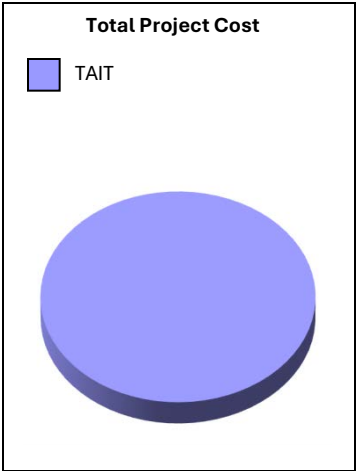
This building was built in 1995 and houses all of the equipment responsible for lighting the airports airfield. Due to the age, the roof is needing to be replaced.

LOCATION MAP:



*Total Project Cost = \$175

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT			175				175
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (CFC)							-
	TOTAL	-	175	-	-	-	175



* All figures indicated in thousands

13. Roof - ARFF

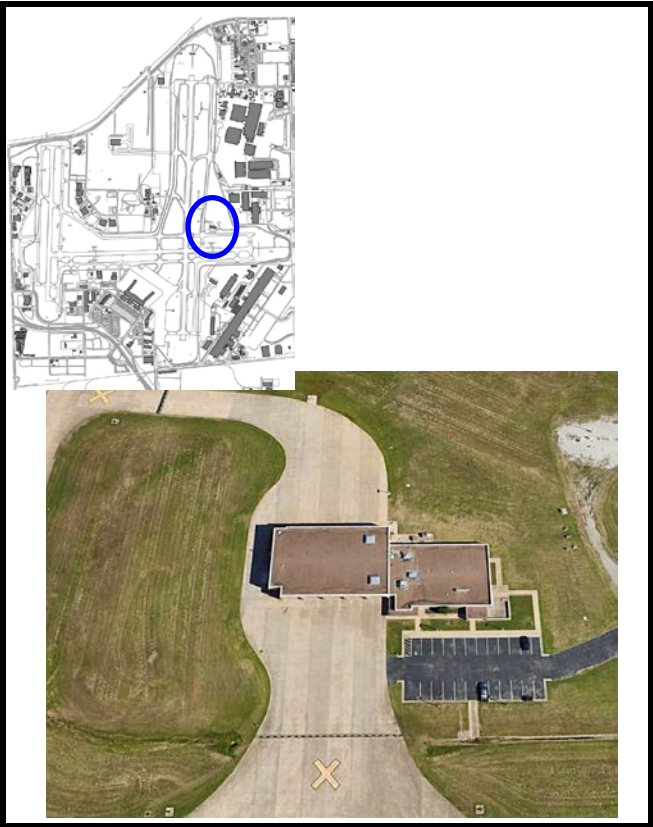
DESCRIPTION:

Replace the roof of the Airports Aircraft Rescue & Fire Fighting building.

JUSTIFICATION:

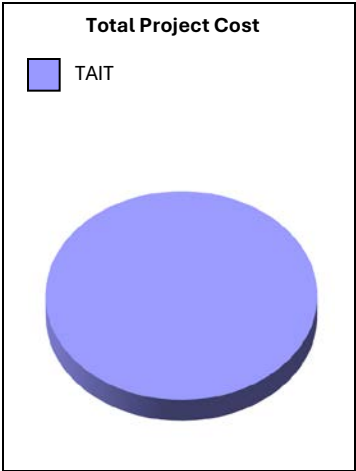
This building was constructed in 1995. Roof repairs have been performed but time has come to replace the roof.

LOCATION MAP:



*Total Project Cost = \$770

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT			770				770
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (CFC)							-
	TOTAL	-	770	-	-	-	770



* All figures indicated in thousands

14. Roof - Ticketing Areas E and F

DESCRIPTION:

Remove existing roof to the concrete deck and replace with new material.

JUSTIFICATION:

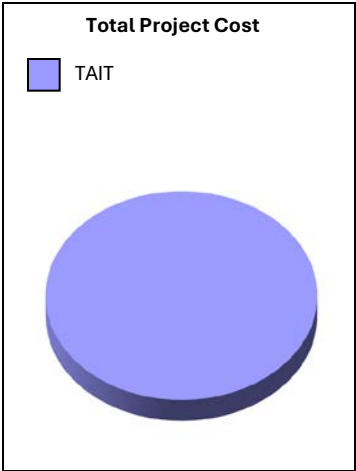
This section of the Terminal roof was installed in 2005 and is nearing the end of its life cycle.
Repairs to individual leaks, as they are reported, is becoming less and less effective.

LOCATION MAP:



***Total Project Cost = \$1,800**

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT			1,800				1,800
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (AIG/ATP)							-
	TOTAL	-	1,800	-	-	-	1,800



* All figures indicated in thousands

15. Runway 18R Preservation

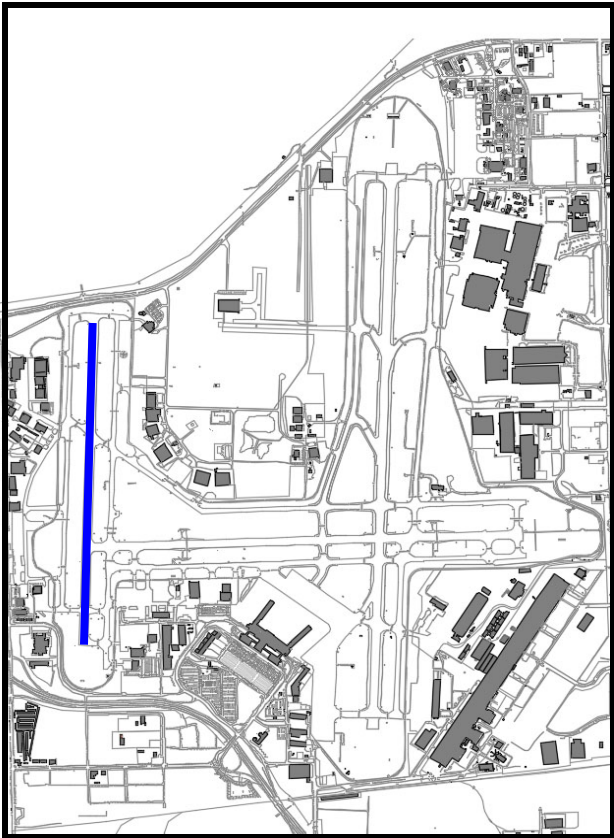
DESCRIPTION:

Sealing crack, applying seal coat and re-striping.

JUSTIFICATION:

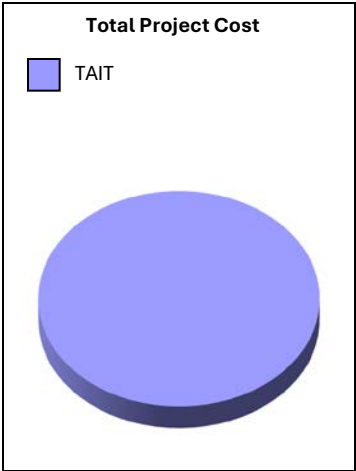
This runway was reconstructed in 2022.
To extend the life a preservation project is in order.

LOCATION MAP:



***Total Project Cost = \$775**

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT			775				775
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (CFC)							-
	TOTAL	-	775	-	-	-	775



* All figures indicated in thousands

16. Terminal Apron Rehabilitation

DESCRIPTION:

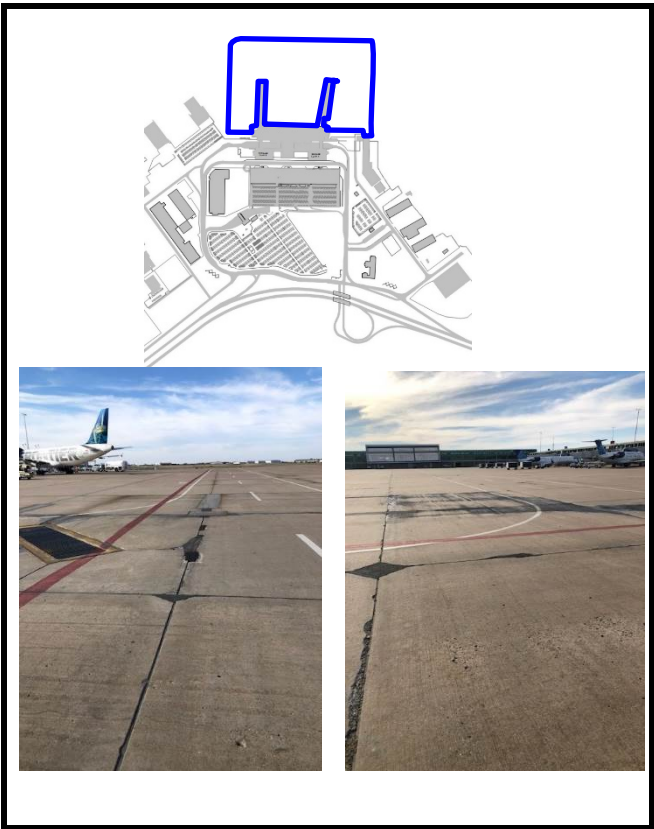
Rehabilitate/reconstruct portions of the terminal apron

JUSTIFICATION:

The Terminal apron pavement was rebuilt in 1985. The pavement has been maintained over the years, but the life cycle of the material has reached its end and major rehabilitation is needed.

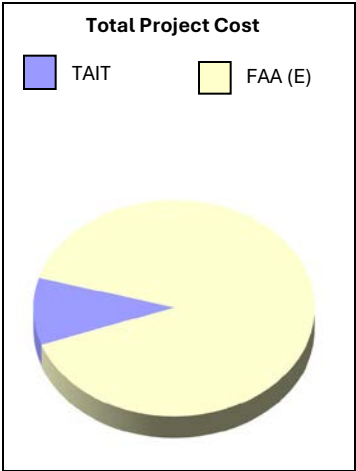
The latest pavement condition index has identified this pavement as having a PCI in the fair to poor range. Due to funding constraints, we anticipate construction will take 3 years. And exceed \$20mm.

LOCATION MAP:



*Total Project Cost = \$14,600

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT			260	600	600	1,460
PFC						-
FAA (E)			2,340	5,400	5,400	13,140
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	2,600	6,000	6,000	14,600



* All figures indicated in thousands

17. Carrousel Replacement, Out Bound

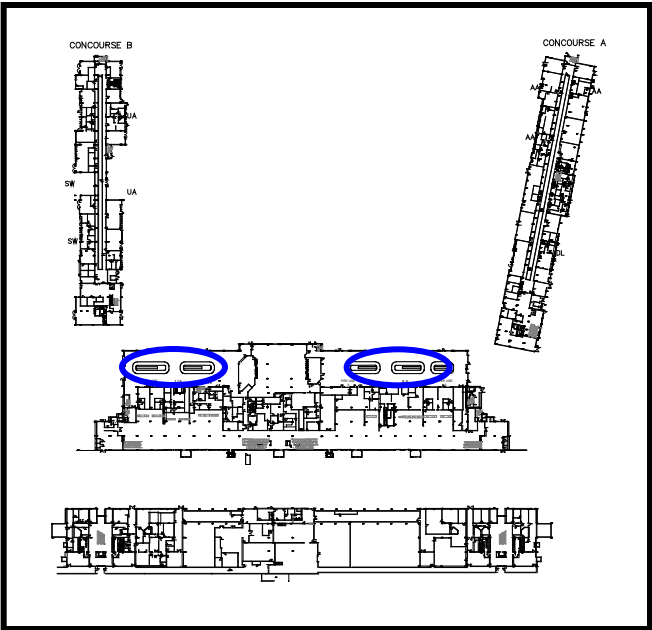
DESCRIPTION:

Rebuild the outbound baggage carousels.

JUSTIFICATION:

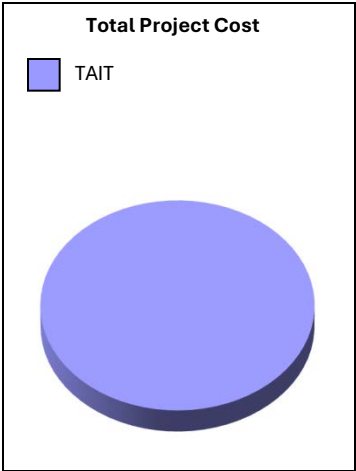
The outbound baggage carousels were last rebuilt in 2018. The maintenance life expectancy for the system is approximately 10 to 15 years.

LOCATION MAP:



*Total Project Cost = \$2,500

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT				2,500			2,500
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (CFC)							-
	TOTAL	-	-	2,500	-	-	2,500



* All figures indicated in thousands

18. Roof - Ticketing Areas A and B

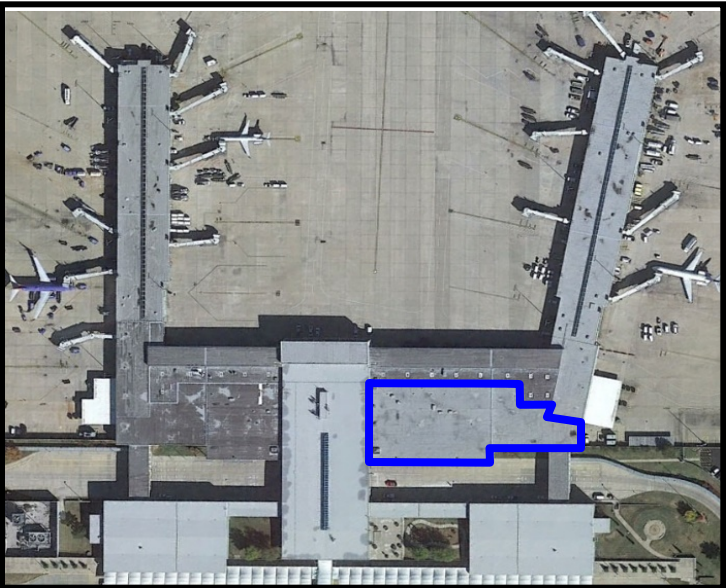
DESCRIPTION:

Remove existing roof to the concrete deck and replace with new material.

JUSTIFICATION:

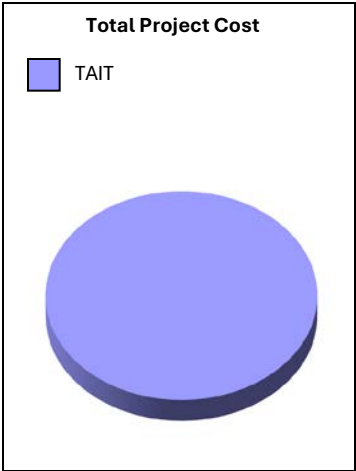
This section of the Terminal roof was installed in 2005 and is nearing the end of its life cycle.
Repairs to individual leaks, as they are reported, is becoming less and less effective.

LOCATION MAP:



***Total Project Cost = \$2,450**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT			2,450			2,450
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG/ATP)						-
TOTAL	-	-	2,450	-	-	2,450



* All figures indicated in thousands

19. QTA Fuel Line Replacement

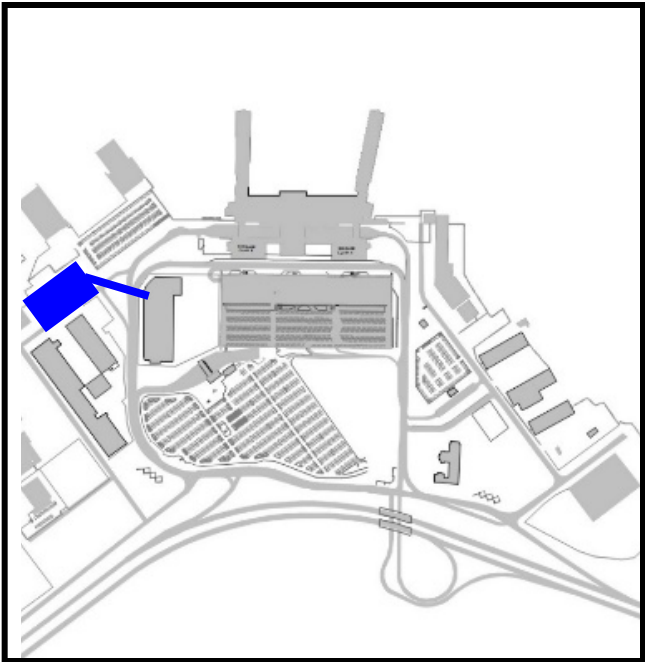
DESCRIPTION:

Replace fuel lines from the storage tank to the rental car facilities.

JUSTIFICATION:

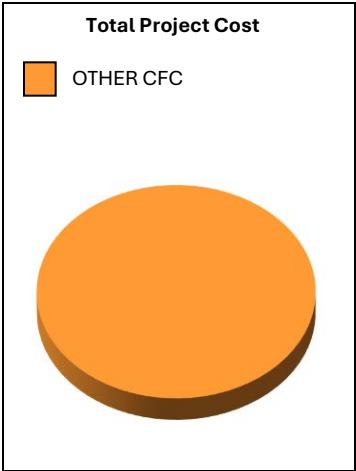
The existing fuel lines were installed in 2002 and have reached their maintenance life cycle replacement date. Replacing the lines will mitigate environmental contamination due to leaks.

LOCATION MAP:



***Total Project Cost = \$1,000**

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT							-
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (CFC)				1,000			1,000
	TOTAL	-	-	1,000	-	-	1,000



* All figures indicated in thousands

20. Carousel Replacement, Inbound

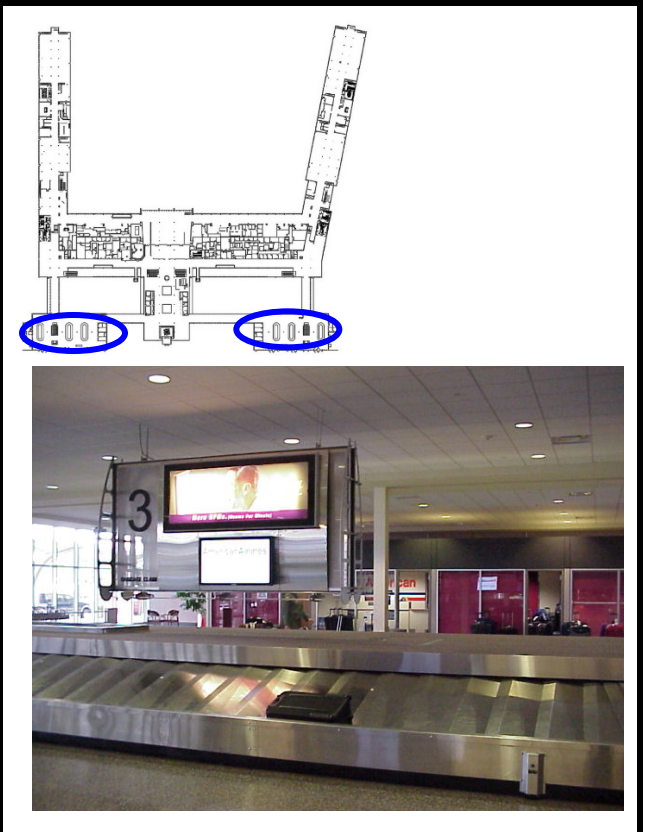
DESCRIPTION:

Rebuild the inbound baggage claim carousels.

JUSTIFICATION:

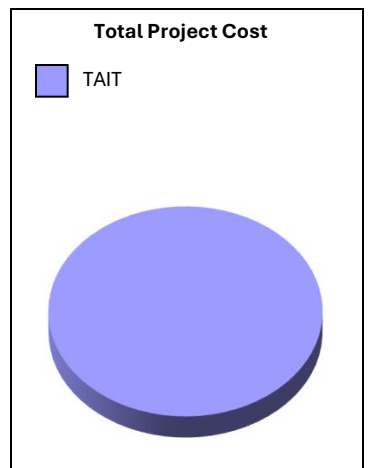
The inbound bag claim carousels were last replaced in 2009. The maintenance life expectancy for the system is approximately 10 years.

LOCATION MAP:



***Total Project Cost = \$3,000**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT				3,000		3,000
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	3,000	-	3,000



* All figures indicated in thousands

Approved 12-12-2024

21. Public Area Furniture

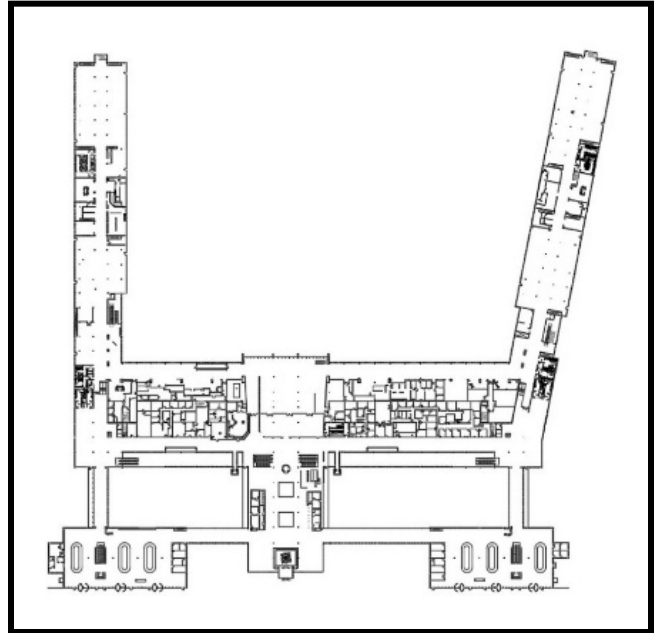
DESCRIPTION:

Replace public furniture in the terminal building.

JUSTIFICATION:

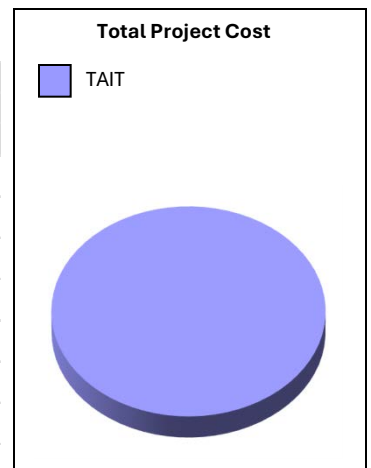
The existing furniture has outlived its installation life cycle and serviceability. The existing furniture is looking old and needs to be replaced.

LOCATION MAP:



***Total Project Cost = \$500**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT				500		500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	500	-	500



* All figures indicated in thousands

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22. Parking Garage Reseal Lower Level

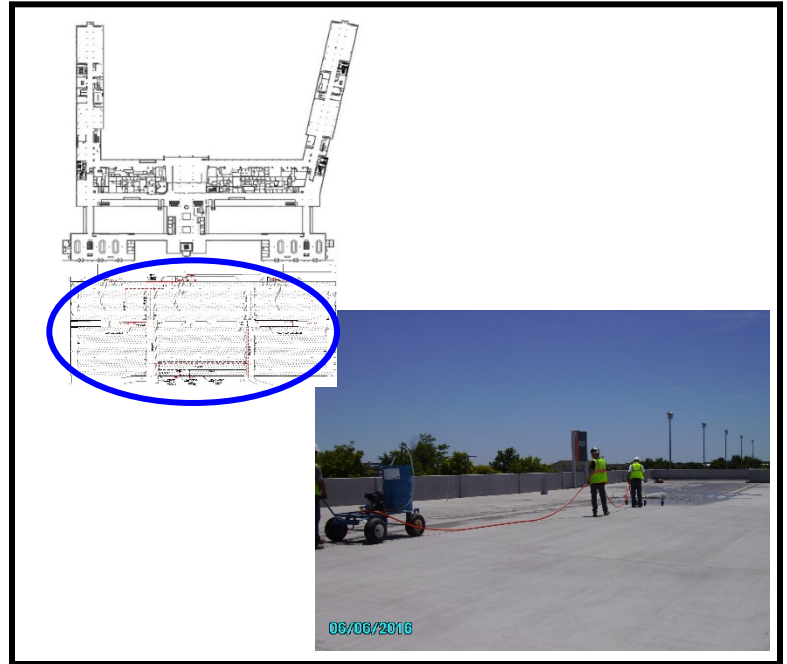
DESCRIPTION:

Saw and seal all cracks and reseal all pavement joints.

JUSTIFICATION:

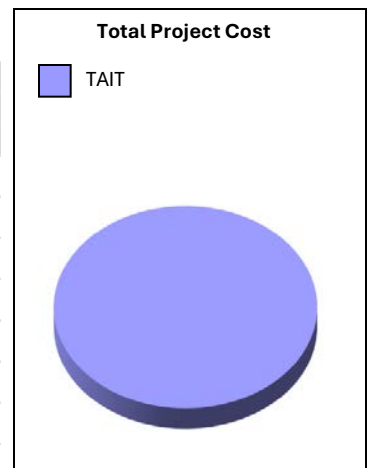
Over the years the concrete on the lower level of the parking garage has cracked and joint sealant has failed. This work will extend the structure life.

LOCATION MAP:



***Total Project Cost = \$800**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT				800		800
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	800	-	800



* All figures indicated in thousands

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23. Parking, 12-Electric Vehicle Charging Stations

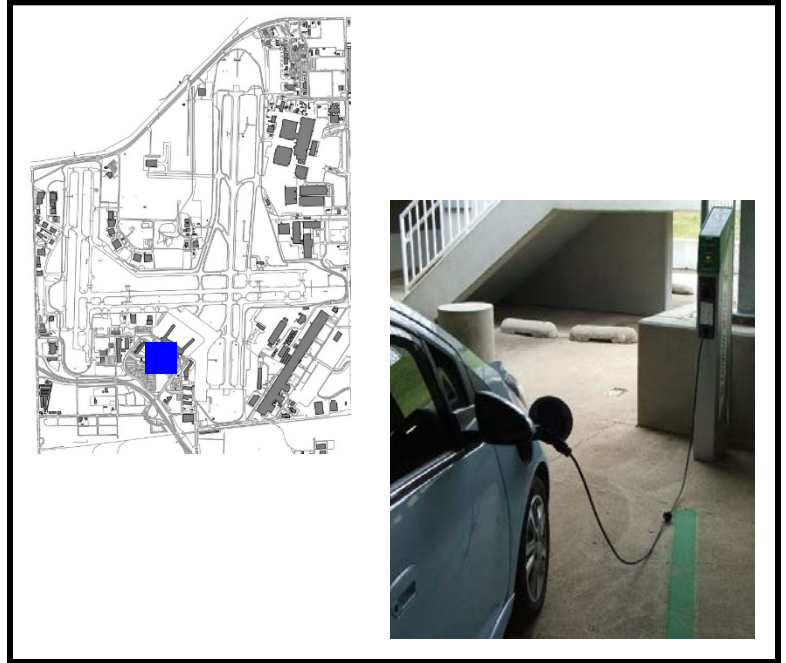
DESCRIPTION:

Install 12 additional electric charging units for electric vehicles.

JUSTIFICATION:

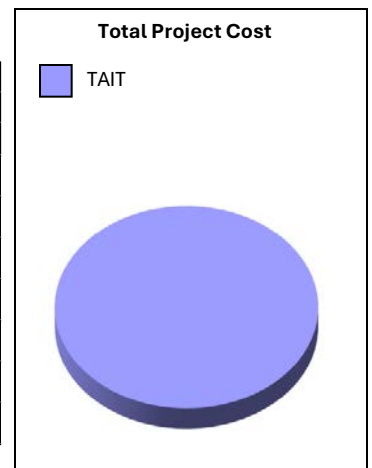
In 2022 the airport upgraded the electrical infrastructure to support EV charging station for public vehicles. This will satisfy the increasing need for such units..

LOCATION MAP:



***Total Project Cost = \$375**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT				375		375
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	375	-	375



* All figures indicated in thousands

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24. Terminal Building Joint Seal

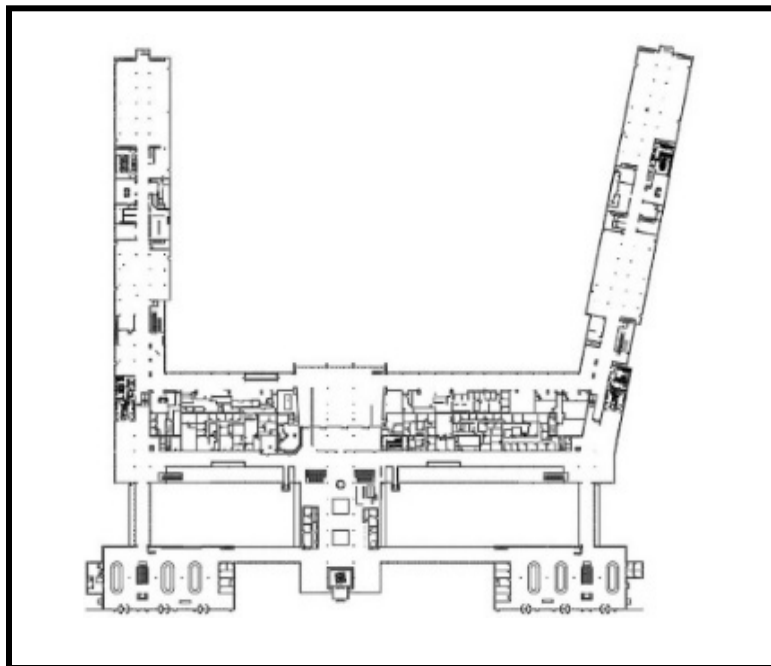
DESCRIPTION:

Seal all cracks and reseal all vertical joints.

JUSTIFICATION:

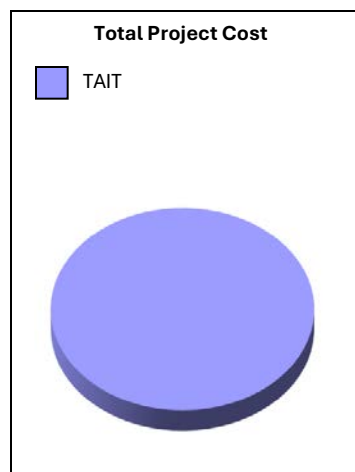
Over the years the vertical seals on the terminal has cracked and joint sealant has failed. This work will extend the structure life.

LOCATION MAP:



***Total Project Cost = \$1,700**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT					1,700	1,700
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	1,700	1,700



* All figures indicated in thousands

Approved 12-12-2024

25. Roof - Ticketing Areas G, H, C and D

DESCRIPTION:

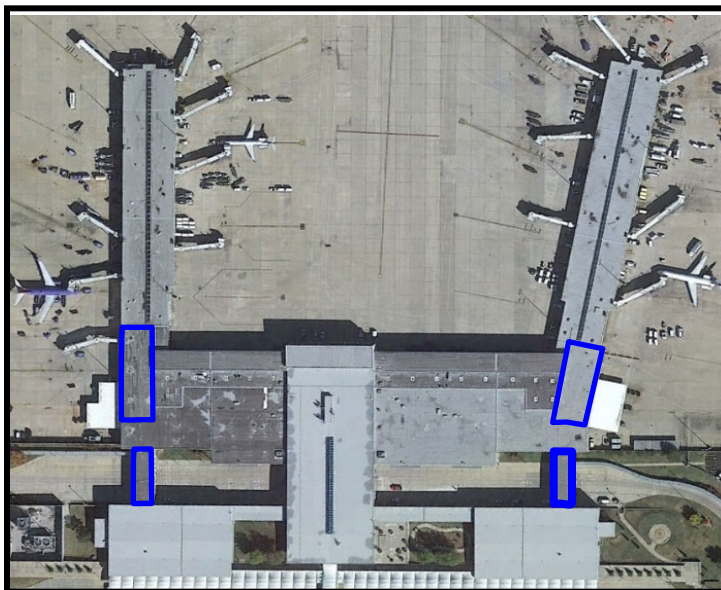
Remove existing roof to the concrete deck and replace with new material.

JUSTIFICATION:

This section of the Terminal roof was installed in 2005 and is nearing the end of its life cycle.

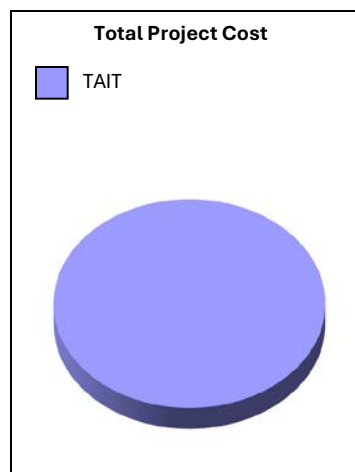
Repairs to individual leaks, as they are reported, is becoming less and less effective.

LOCATION MAP:



***Total Project Cost = \$500**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT					500	500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG/ATP)						-
TOTAL	-	-	-	-	500	500



* All figures indicated in thousands

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26. Ticket Counter Update

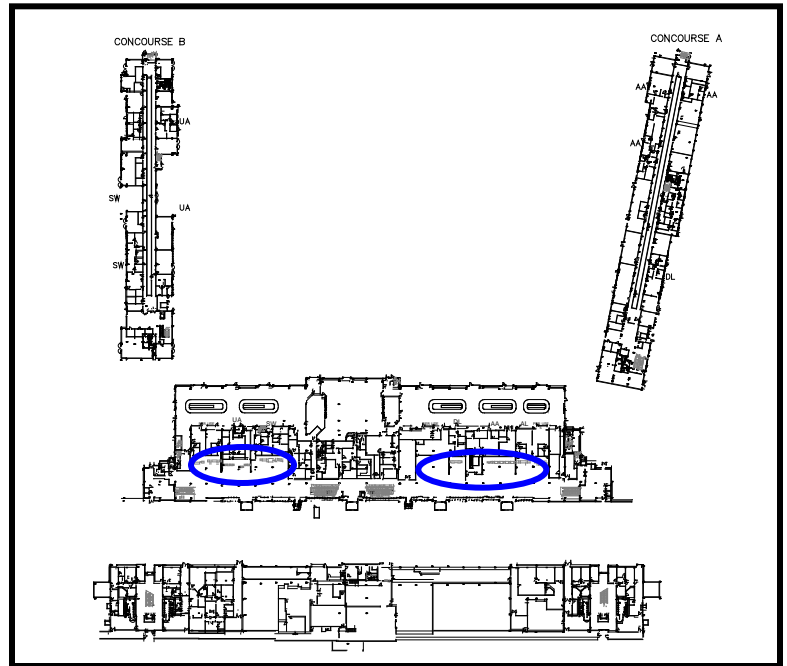
DESCRIPTION:

Refurbish and refresh the passenger ticket counters.

JUSTIFICATION:

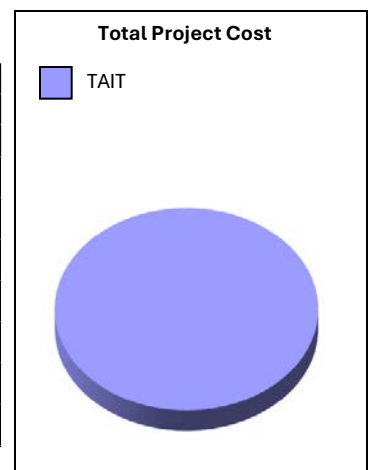
The ticket counters require refurbishment due to age and use.

LOCATION MAP:



***Total Project Cost = \$750**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT					750	750
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	750	750



* All figures indicated in thousands

Approved 12-12-2024

27. Taxilane - North Development Area

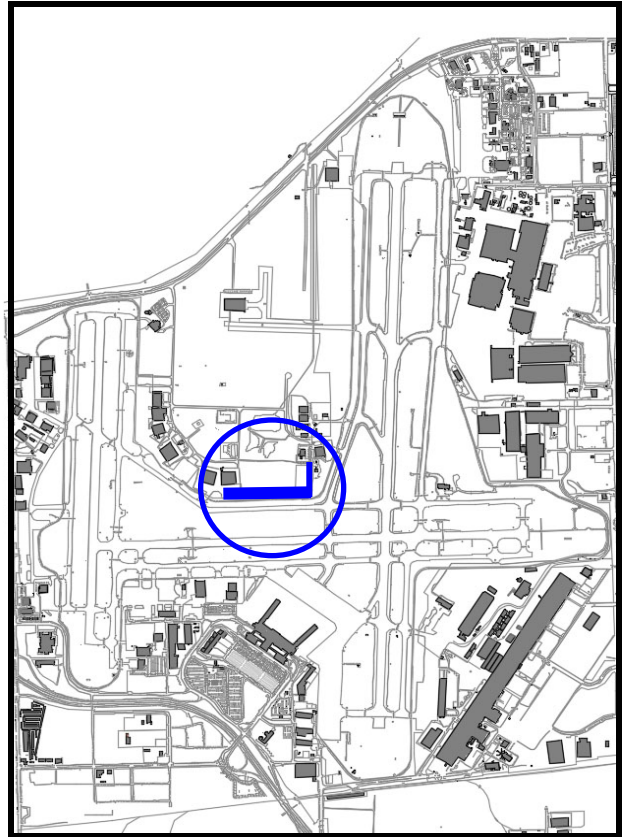
DESCRIPTION:

Construct a new taxilane in the North Development area intersecting with Taxilane Bravo.

JUSTIFICATION:

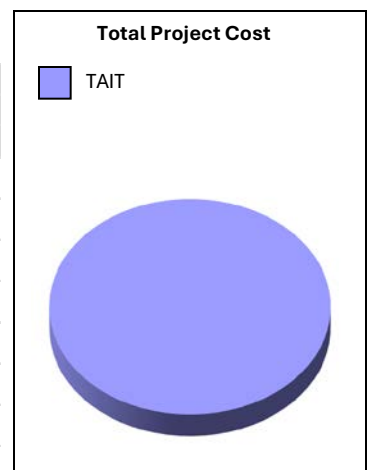
Development of the area requires additional access to the runway. A new taxilane is required to allow multiple companies to access existing taxilanes and taxiways.

LOCATION MAP:



***Total Project Cost = \$3,400**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT					3,400	3,400
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	3,400	3,400



* All figures indicated in thousands

Approved 12-12-2024

28. Valet Parking Storage Construction

DESCRIPTION:

Construct valet vehicle storage buildings. Covered parking for storage of valet vehicles is extremely limited. The construction of such buildings will protect customers vehicles from the harsh Oklahoma weather.

JUSTIFICATION:

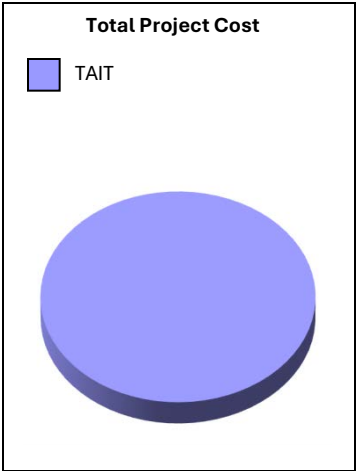
Valet parking is an expanding business operation. Facilities are required to meet the demand for parking customers.

LOCATION MAP:



*Total Project Cost = \$2,400

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT						2,400	2,400
PFC							-
FAA (E)							-
FAA (D)							-
OTHER							-
OTHER (CFC)							-
	TOTAL	-	-	-	-	2,400	2,400



* All figures indicated in thousands