

Five-Year Capital Improvement Plan

FY 2027-2031

Approved 12/11/25



CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project	Funding Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
	1 Runway 8-26 Rehabilitation (Construction) Phase 1 of 2	TAIT	2,000	2,000	2,000		
	PFC						0
	FAA(E)	3,840	2,200	4,540			10,580
	FAA (D)	14,160	15,800	13,460			43,420
	OKANG						0
	Other AIG						0
	Total	20,000	20,000	20,000	0	0	60,000
2 Runway 18R Preservation (Pavement Seal & Stripe)	TAIT	78					78
	PFC						0
	FAA(E)	337					337
	FAA (D)	360					360
	OKANG						0
	Other						0
	Total	775	0	0	0	0	775
3 Improve Airport Terminal Air Handling Unit (Design)	TAIT	20	200				220
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)	180	1,800				1,980
	Total	200	2,000	0	0	0	2,200
4 Rental Car & Public Parking Expansion	TAIT						0
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (CFC)	71,000					71,000
	Total	71,000	0	0	0	0	71,000
5 Roof - Electric Vault (Re-Roof)	TAIT	700					700
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)						0
	Total	700	0	0	0	0	700
6 Roof - ARFF Re-Roof	TAIT	1,000					1,000
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	1,000	0	0	0	0	1,000

•All figures indicated in thousands - funding sources defined on last page of this section.

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project	Funding Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
	7 Wayfinding Sign Upgrade Phase 4 (Roadway) 2028 Phase 5 (Parking)	TAIT PFC FAA(E) FAA (D) OKANG Other	700	700			
	Total	700	700	0	0	0	1,400
8 New Hangar For Lease	TAIT PFC FAA(E) FAA (D) OKANG Other (ODA)	9,000					9,000
	Total	15,000	0	0	0	0	15,000
9 Passenger Boarding Bridges Gates: A8, A11, B7, B11	TAIT PFC FAA(E) FAA (D) OKANG Other (ATP)		632				632
	Total	0	6,320	0	0	0	6,320
10 Terminal Apron & Cargo Rehabilitatic 2027 Preliminary Engineering Report 2028 Design 2029 Construction	TAIT PFC FAA(E) FAA (D) OKANG Other (AIG)	40	260	3,000			3,300
	Total	400	2,600	30,000	0	0	33,000
11 Baggage - Outbound System Upgrade	TAIT PFC FAA(E) FAA (D) OKANG Other (AIG)		1,593				1,593
	Total	0	5,500	0	0	0	5,500
12 Roof - Ticketing East of Schwab Hall Areas A, B, C, D (Design and Construction)	TAIT PFC FAA(E) FAA (D) OKANG Other (AIG)		3,900				3,900
	Total	0	3,900	0	0	0	3,900

•All figures indicated in thousands - funding sources defined on last page of this section.

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project		Funding Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
13 QTA Fuel Line Replacement		TAIT			0			0
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (CFC)			1,000			1,000
		Total		0	0	1,000	0	0
14 Furniture, Public Area		TAIT			500			500
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (AIG)						0
		Total		0	0	500	0	0
15 Parking, Garage Reseal Lower Level		TAIT			800			800
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other (AIG)						0
		Total		0	0	800	0	0
16 Parking, EV Charging Stations, 12		TAIT			375			375
		PFC						0
		FAA(E)						0
		FAA (D)						0
		OKANG						0
		Other						0
		Total		0	0	375	0	0
17 Taxiway L Rehabilitation 2030 Design 2031 Construction		TAIT				96	960	1,056
		PFC						0
		FAA(E)				864	6,682	7,546
		FAA (D)					1,958	1,958
		OKANG						0
		Other						0
		Total		0	0	0	960	9,600
18 Terminal Building Joint Sealant (Vertical)		TAIT				170		170
		PFC						0
		FAA(E)				1,530		1,530
		FAA (D)						0
		OKANG						0
		Other (CFC)						0
		Total		0	0	0	1,700	0

•All figures indicated in thousands - funding sources defined on last page of this section.

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project	Funding	FY2027	FY2028	FY2029	FY2030	FY2031	Total
	Source						
19 Airfield Pavement Management System Update	TAIT				150		150
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	150	0
20 Pavement, Cargo Road Reconstruction	TAIT				2,400		2,400
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (CFC)						0
	Total		0	0	0	2,400	0
21 Taxiway B and K Rehabilitaion 2031 Design (FAA Reimbured at Cost) 2031 Construction	TAIT					550	550
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	550
22 Taxiway C and E Rehabilitaion 2031 Design 2032 Construcation	TAIT					150	150
	PFC						0
	FAA(E)					1,350	1,350
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	1,500
23 Taxilane North Development Area (South)	TAIT					6,800	6,800
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	6,800
24 Bagage Conveyor Upgrade	TAIT					1,000	1,000
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	1,000

•All figures indicated in thousands - funding sources defined on last page of this section.

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project	Funding Source	FY2027	FY2028	FY2029	FY2030	FY2031	Total
25 Administration Office Renovation	TAIT					3,000	3,000
	PFC						
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	3,000	3,000

TOTAL CIP	109,775	42,020	51,675	5,240	22,450	231,160
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FUNDING SOURCE	TAIT	PFC	FAA(E)	FAA (D)	OKANG	Other	Total
	13,538	0	4,537	14,520	0	77,180	109,775
	8,653	0	4,540	15,800	0	12,395	41,388
	6,675	0	4,540	40,460	0	0	51,675
	2,846	0	2,394	0	0	0	5,240
	12,460	0	8,032	1,958	0	0	22,450
	44,172	0	24,043	72,738	0	89,575	230,528
Total	109,775	41,388	51,675	5,240	22,450	230,528	

FUNDING SOURCES DEFINED:

- TAIT - TULSA AIRPORTS IMPROVEMENT TRUST
- PFC – PASSENGER FACILITY CHARGE
- FAA (E) - GRANT-IN-AID - Entitlement Funds.
- FAA (D) - GRANT-IN-AID - Discretionary Funds
- OKANG - Air National Guard Funding Participation
- OTHER - Revenue or Special Facility Bonds

•All figures indicated in thousands.

1. Runway 8-26 Rehabilitation (Construction) Phase 1 of 2

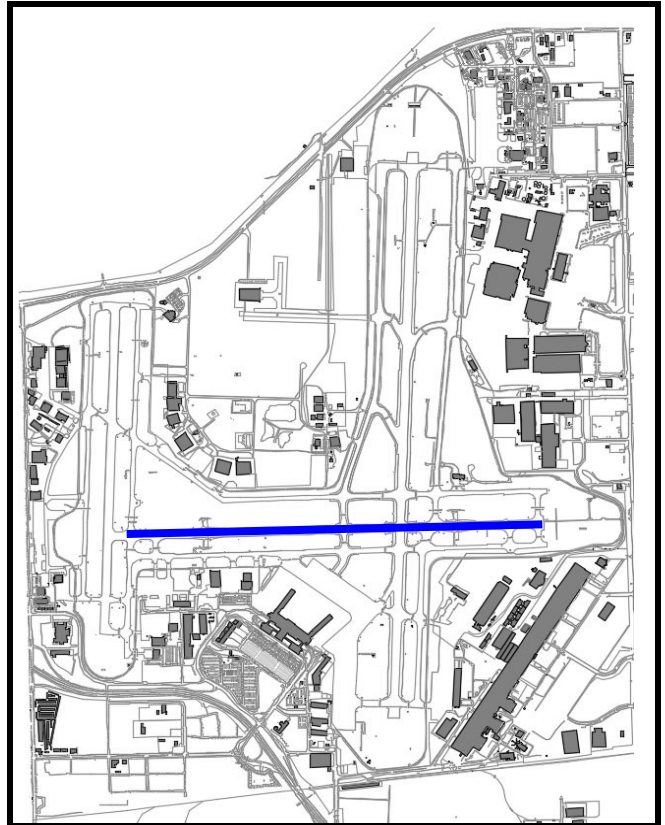
DESCRIPTION:

Prepare plans and specifications for pavement rehabilitation.

JUSTIFICATION:

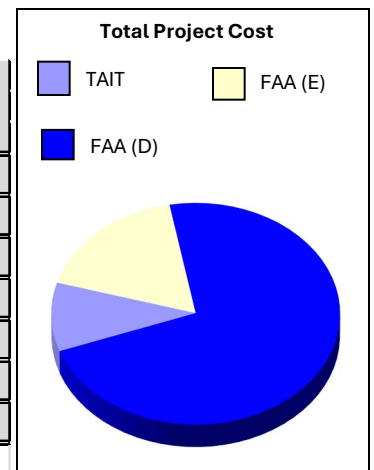
The last major rehabilitation was in the year 2000. The majority of the pavement is approaching 50 years old and is showing signs of extreme distress in many locations. Though there appears to be no or very little subgrade deterioration, aging due to the environment has taken its toll. A preliminary engineering evaluation (2025) will determine the extend of damage and will identify how we proceed, rehabilitation or reconstruction.

LOCATION MAP:



***Total Project Cost = \$60,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	2,000	2,000	2,000			6,000
PFC						-
FAA (E)	3,840	2,200	4,540			10,580
FAA (D)	14,160	15,800	13,460			43,420
OTHER						-
OTHER (CFC)						-
TOTAL	20,000	20,000	20,000	-	-	60,000



* All figures indicated in thousands

2. Runway 18R Preservation Pavement Seal & Stripe

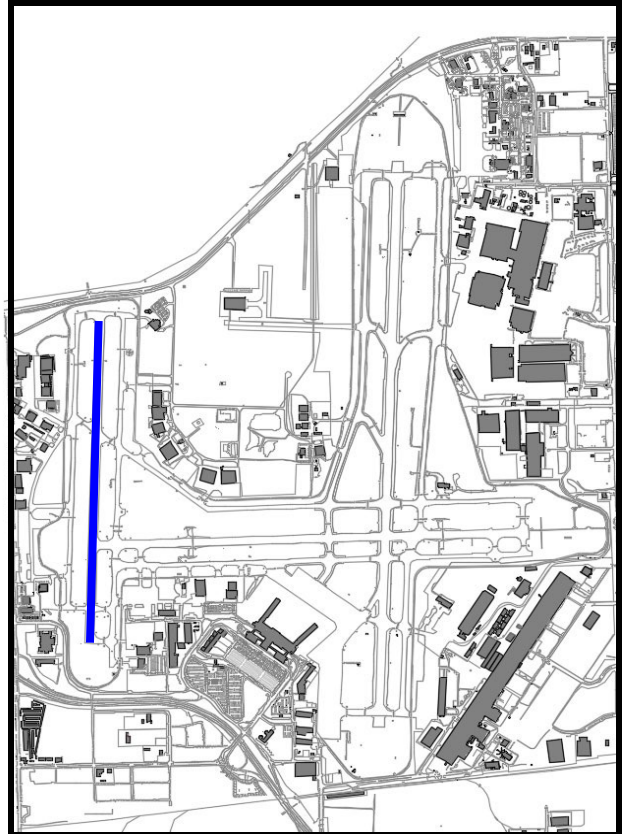
DESCRIPTION:

Sealing crack, applying seal coat and re-striping.

JUSTIFICATION:

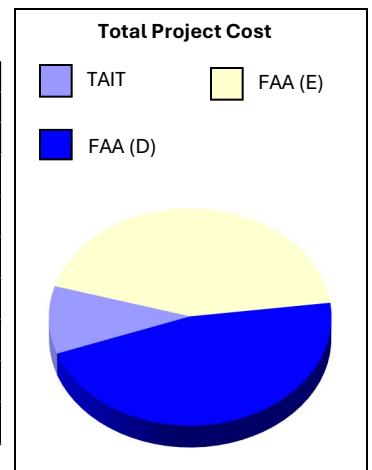
This runway was reconstructed in 2022.
To extend the life a preservation project is in order.

LOCATION MAP:



***Total Project Cost = \$775**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	78					78
PFC						-
FAA (E)	337					337
FAA (D)	360					360
OTHER						-
OTHER (CFC)						-
TOTAL	775	-	-	-	-	775



* All figures indicated in thousands

3. Improve Airport Terminal - Air Handling Units Improvements (Design)

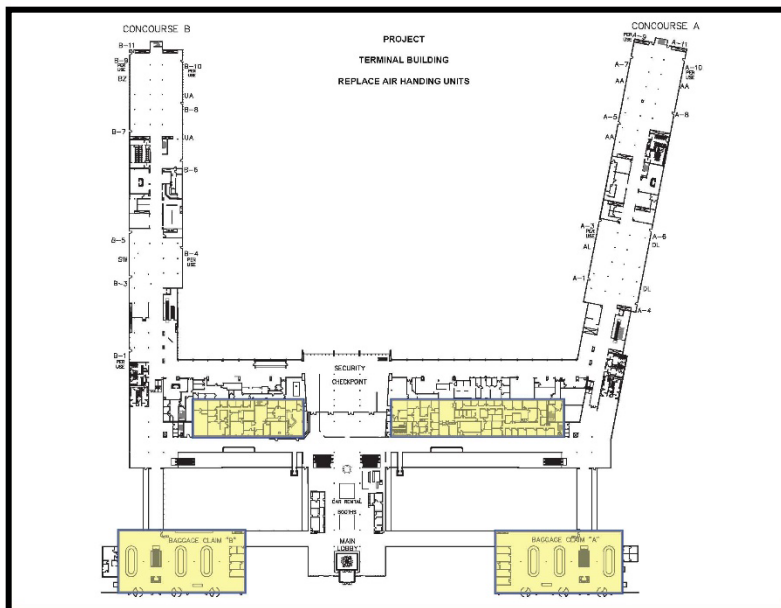
DESCRIPTION:

Replace existing outdated and failing Air Handling Units with newer models.

JUSTIFICATION:

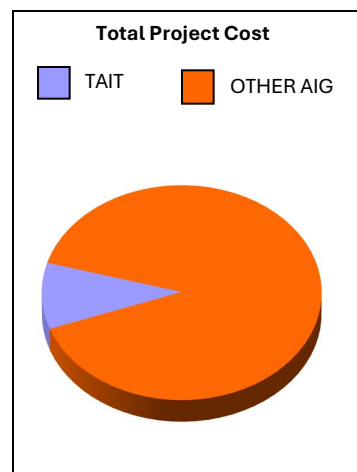
The existing Air Handling Units (AHU) have outlived their installation life cycle and serviceability capabilities. The units need to be replaced to ensure proper temperature control and air circulation for the facility.

LOCATION MAP:



*Total Project Cost = \$2,200

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	20	200				220
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	180	1,800				1,980
TOTAL	200	2,000	-	-	-	2,200



* All figures indicated in thousands

4. Rental Car & Public Parking Expansion

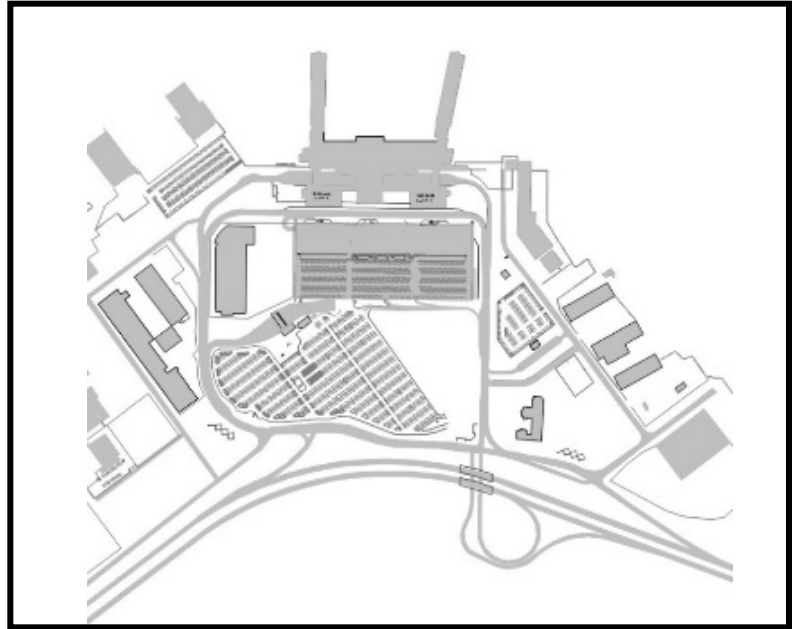
DESCRIPTION:

This project will identify potential locations for a new consolidated rent-a-car facility. Once a location is identified design and construct of said project will take place.

JUSTIFICATION:

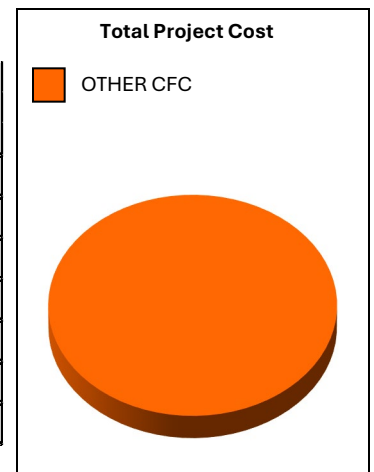
Currently the rental car pick-up location is on the second level of the parking garage. Airport public parking has been full several times this year and we need to provide more parking space for the public. This project will relocate the rental car companies to an off-site location releasing 500 parking spaces for the traveling public.

LOCATION MAP:



***Total Project Cost = \$71,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)	71,000					71,000
TOTAL	71,000	-	-	-	-	71,000



* All figures indicated in thousands

5. Roof - Electrical Vault

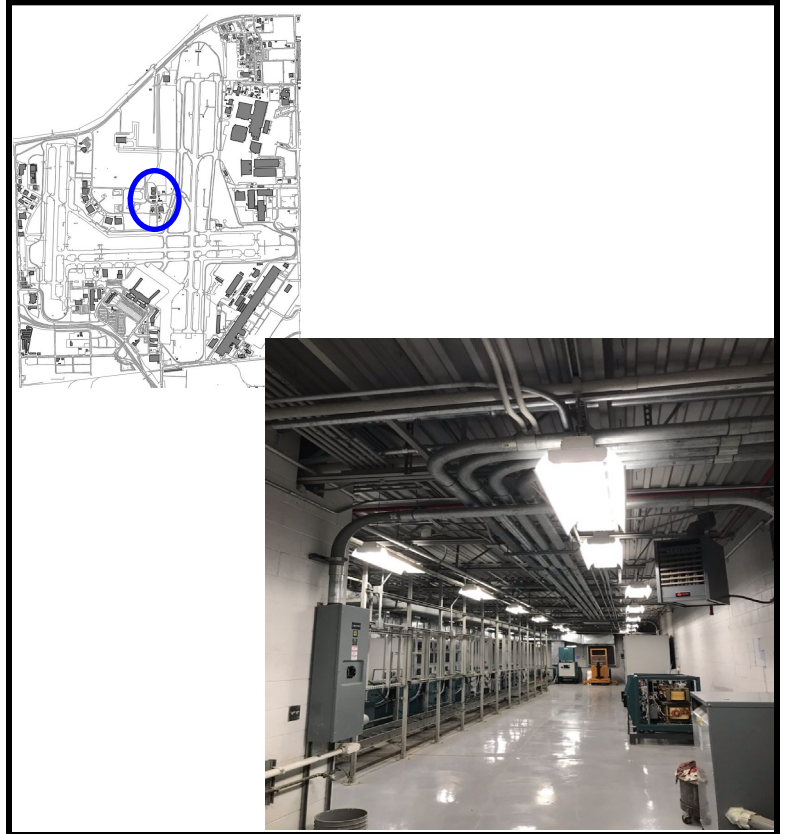
DESCRIPTION:

Replace the roof on the Airfield Electric vault.

JUSTIFICATION:

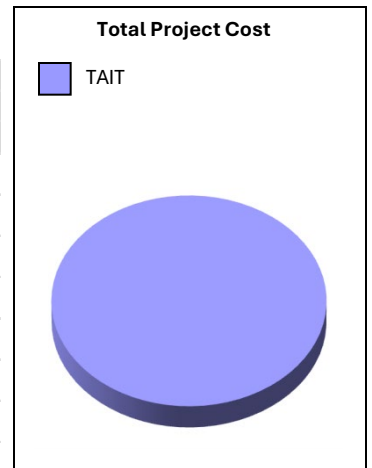
This building was built in 1995 and houses all of the equipment responsible for lighting the airports airfield. Due to the age, the roof is needing to be replaced.

LOCATION MAP:



***Total Project Cost = \$700**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	700					700
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	700	-	-	-	-	700



* All figures indicated in thousands

6. Roof - ARFF

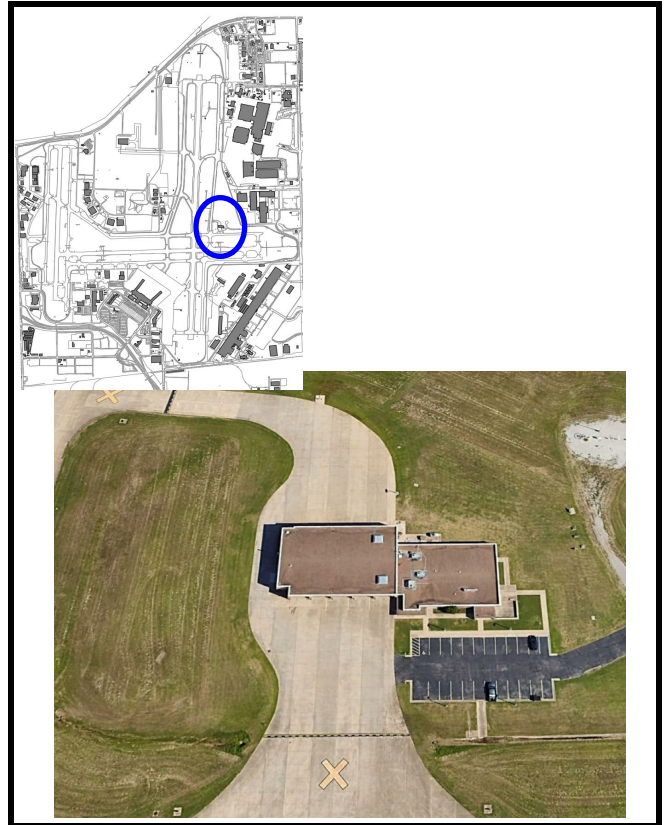
DESCRIPTION:

Replace the roof of the Airports Aircraft Rescue & Fire Fighting building.

JUSTIFICATION:

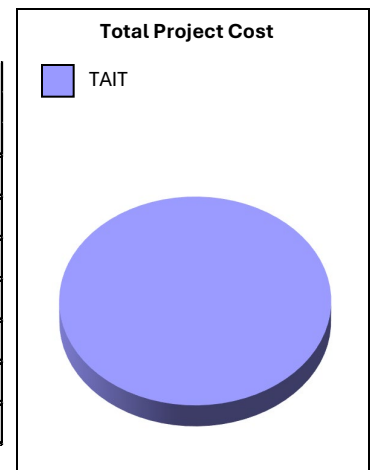
This building was constructed in 1995. Roof repairs have been performed but time has come to replace the roof.

LOCATION MAP:



***Total Project Cost = \$1,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	1,000					1,000
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	1,000	-	-	-	-	1,000



* All figures indicated in thousands

7. Wayfinding Sign Upgrade Phase 4 (Roadway), 2028 Phase 5 (Parking)

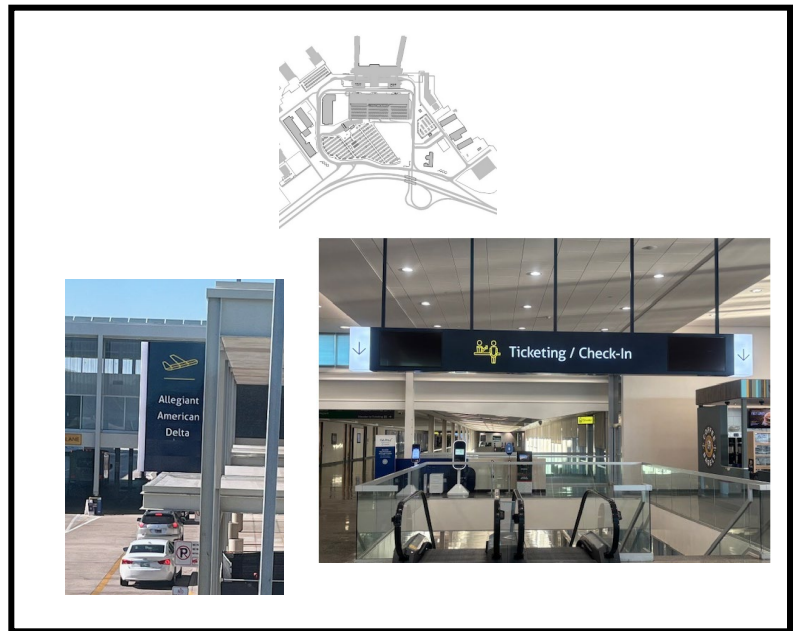
DESCRIPTION:

Improve signage throughout the terminal, parking and roadway

JUSTIFICATION:

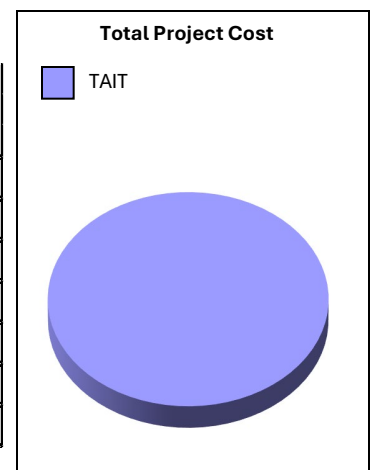
Signage throughout the complex is not constant and in areas, confusing. In 2023 TAIT performed a wayfinding masterplan and these projects implement that plan.

LOCATION MAP:



***Total Project Cost = \$1,400**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	700	700				1,400
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	700	700	-	-	-	1,400



* All figures indicated in thousands

8. New Hangar for Lease

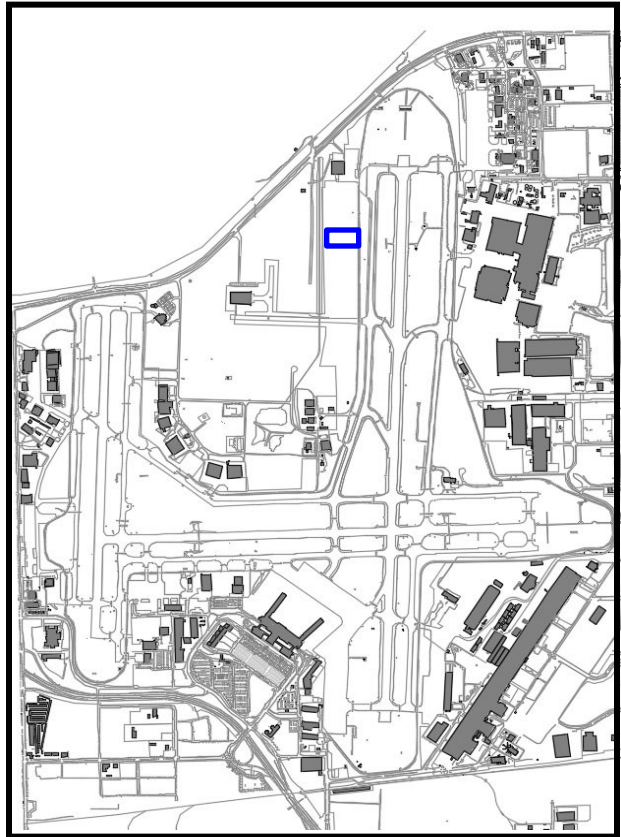
DESCRIPTION:

Build a new hangar for large aircraft storage

JUSTIFICATION:

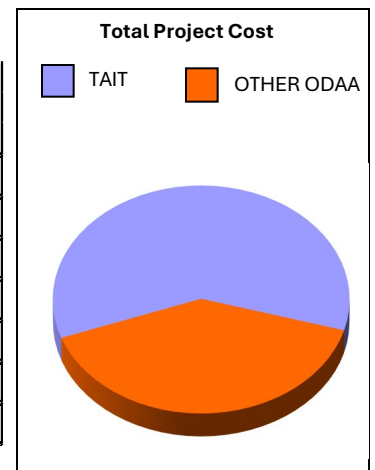
The airport has had several inquiries for large aircraft hangar space. This will provide said hangar space.

LOCATION MAP:



***Total Project Cost = \$15,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	9,000					9,000
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (ODAA)	6,000					6,000
TOTAL	15,000	-	-	-	-	15,000



* All figures indicated in thousands

9. Passenger Boarding Bridges Gates: A8, A11, B7, B11

DESCRIPTION:

Purchase and install passenger boarding bridges

JUSTIFICATION:

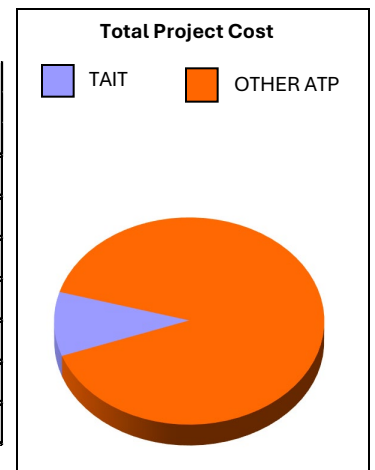
There is an increasing need for additional aircraft parking at the terminal buildings. These four bridges will greatly reduce the need for aircraft sitting on the apron waiting for a gate to become available.

LOCATION MAP:



***Total Project Cost = \$3,900**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2030	TOTALS
TAIT		632				632
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG/ATP)		5,688				5,688
TOTAL	-	6,320	-	-	-	6,320



* All figures indicated in thousands

10. Terminal Apron & Cargo Rehabilitation 2027

Preliminary Engineering Report, 2028 Design, 2029 Construction

DESCRIPTION:

Rehabilitate/reconstruct portions of the terminal apron

JUSTIFICATION:

The Terminal apron pavement was rebuilt in 1985. The pavement has been maintained over the years, but the life cycle of the material has reached its end and major rehabilitation is needed.

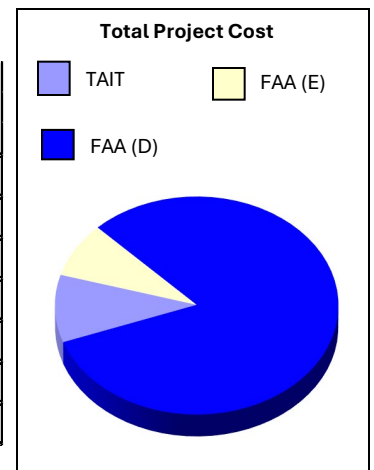
The latest pavement condition index has identified this pavement as having a PCI in the fair to poor range. Due to funding constraints we anticipate construction will take 3 years. And exceed \$20mm.

LOCATION MAP:



***Total Project Cost = \$32,600**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	40	260	3,000			3,300
PFC						-
FAA (E)	360	2,340				2,700
FAA (D)			27,000			27,000
OTHER						-
OTHER (CFC)						-
TOTAL	400	2,600	30,000	-	-	33,000



* All figures indicated in thousands

11. Baggage-Outbound System Upgrade

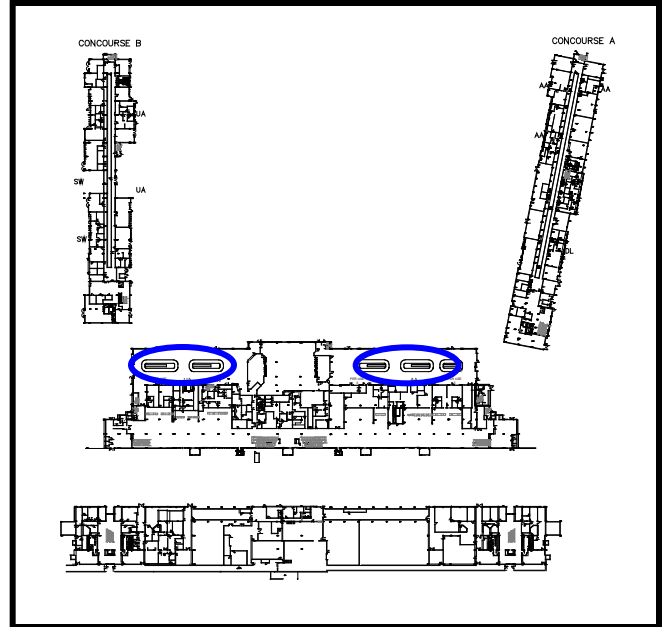
DESCRIPTION:

Rebuild the outbound baggage system.

JUSTIFICATION:

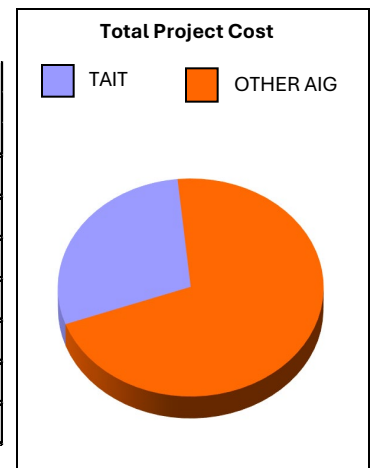
The outbound baggage system was updated in 2012. The maintenance life expectancy for the system is approximately 10 to 15 years.

LOCATION MAP:



***Total Project Cost = \$5,500**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT		1,593				1,593
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)		3,907				3,907
TOTAL	-	5,500	-	-	-	5,500



* All figures indicated in thousands

12. Roof - Ticketing Areas A, B, C, & D (Design and Construction)

DESCRIPTION:

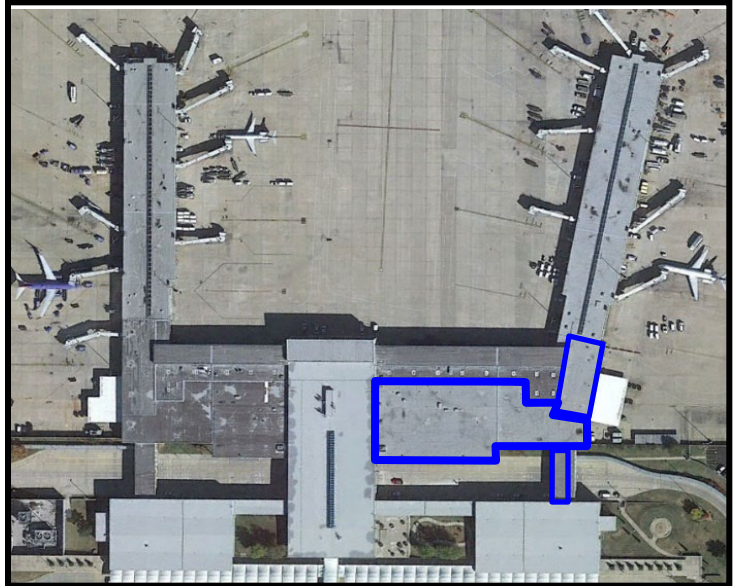
Remove existing roof to the concrete deck and replace with new material.

JUSTIFICATION:

This section of the Terminal roof was installed in 2005 and is nearing the end of its life cycle.

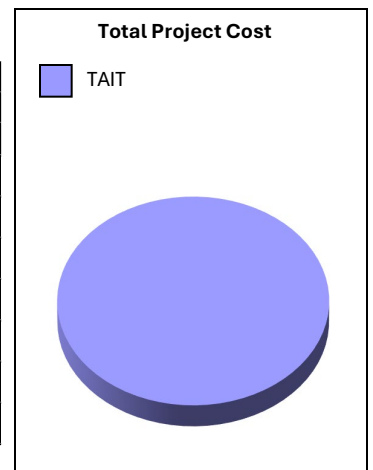
Repairs to individual leaks, as they are reported, is becoming less and less effective.

LOCATION MAP:



***Total Project Cost = \$3,900**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2030	TOTALS
TAIT		3,900				3,900
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG/ATP)						-
TOTAL	-	3,900	-	-	-	3,900



* All figures indicated in thousands

13. QTA Fuel Line Replacement

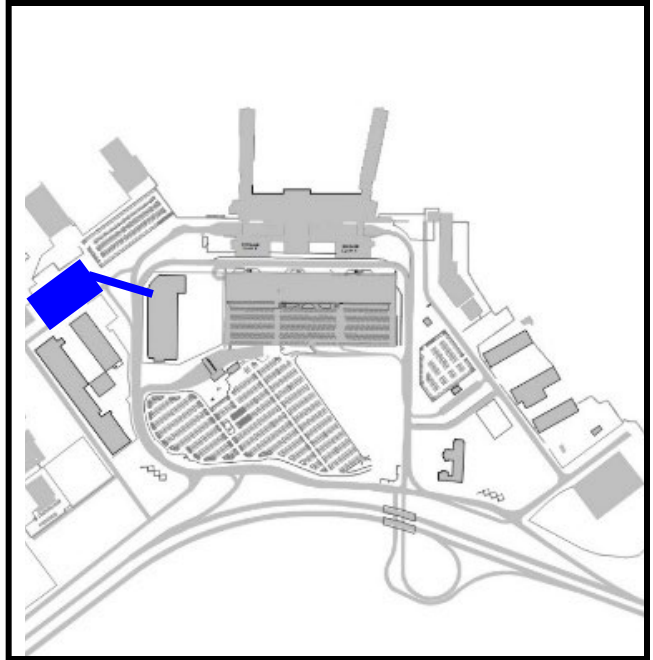
DESCRIPTION:

Replace fuel lines from the storage tank to the rental car facilities.

JUSTIFICATION:

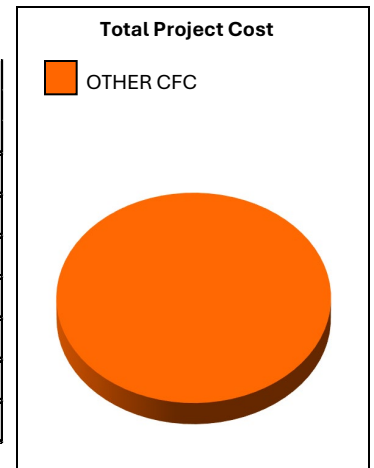
The existing fuel lines were installed in 2002 and have reached their maintenance life cycle replacement date. Replacing the lines will mitigate environmental contamination due to leaks.

LOCATION MAP:



***Total Project Cost = \$1,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)		1,000				1,000
TOTAL	-	1,000	-	-	-	1,000



* All figures indicated in thousands

14. Furniture, Public Area

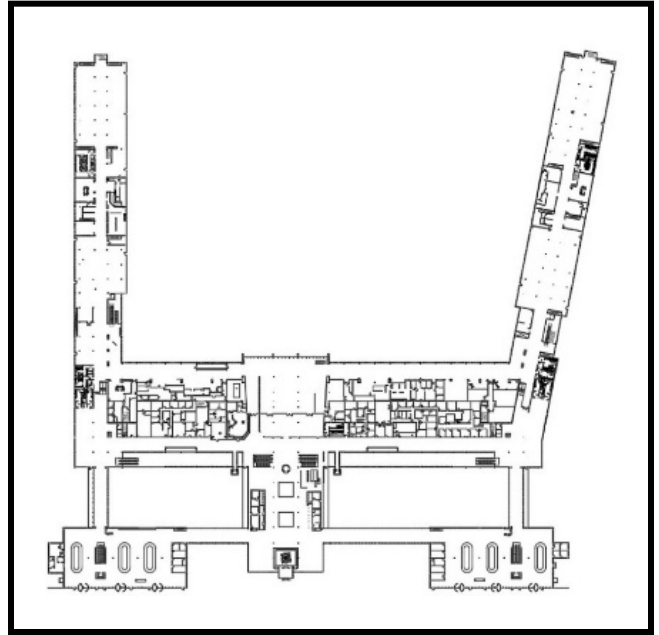
DESCRIPTION:

Replace public furniture in the terminal building.

JUSTIFICATION:

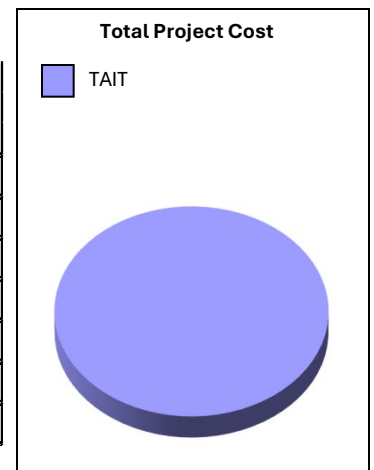
The existing furniture has outlived its installation life cycle and serviceability. The existing furniture is looking old and needs to be replaced.

LOCATION MAP:



***Total Project Cost = \$500**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT			500			500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	500	-	-	500



* All figures indicated in thousands

15. Parking Garage Reseal Lower Level

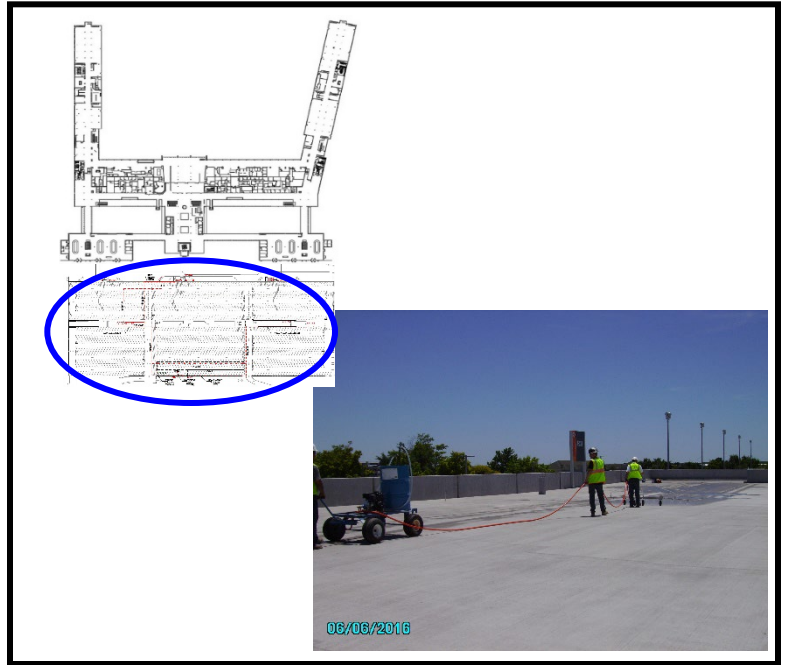
DESCRIPTION:

Saw and seal all cracks and reseal all pavement joints.

JUSTIFICATION:

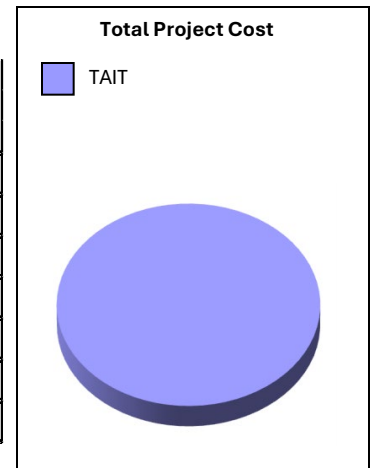
Over the years the concrete on the lower level of the parking garage has cracked and joint sealant has failed. This work will extend the structure life.

LOCATION MAP:



***Total Project Cost = \$800**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT			800			800
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	800	-	-	800



* All figures indicated in thousands

16. Parking Electric Vehicle Charging Stations, 12

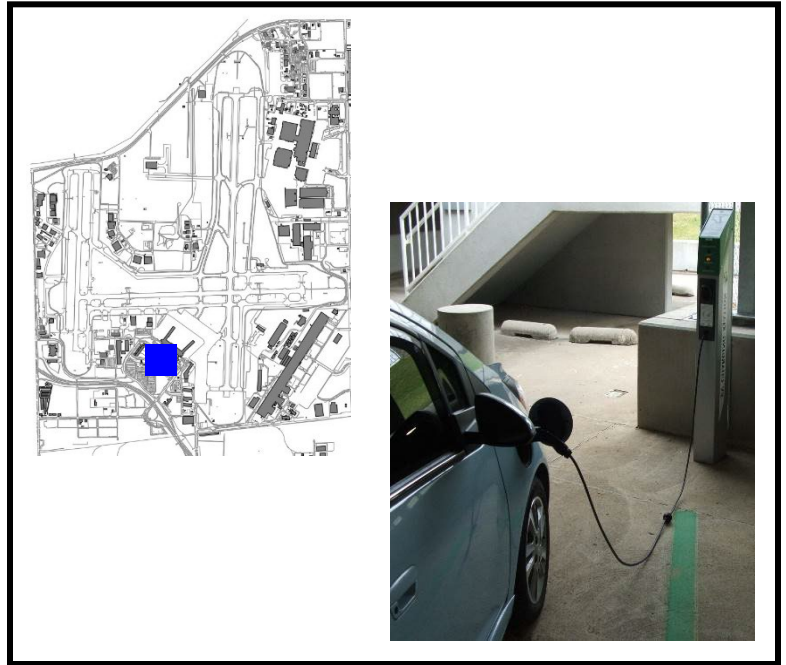
DESCRIPTION:

Install 12 additional electric charging units for electric vehicles.

JUSTIFICATION:

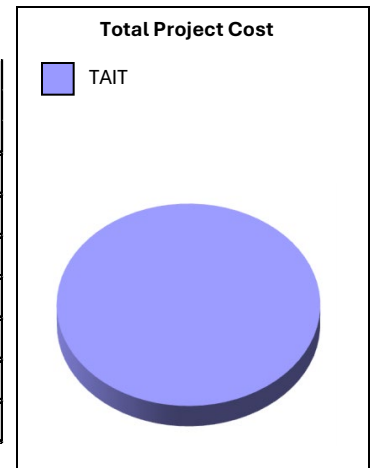
In 2022 the airport upgraded the electrical infrastructure to support EV charging station for public vehicles. This will satisfy the increasing need for such units..

LOCATION MAP:



***Total Project Cost = \$375**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT			375			375
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	375	-	-	375



* All figures indicated in thousands

17. Taxiway L Rehabilitation 2030 Design, 2031 Construction

DESCRIPTION:

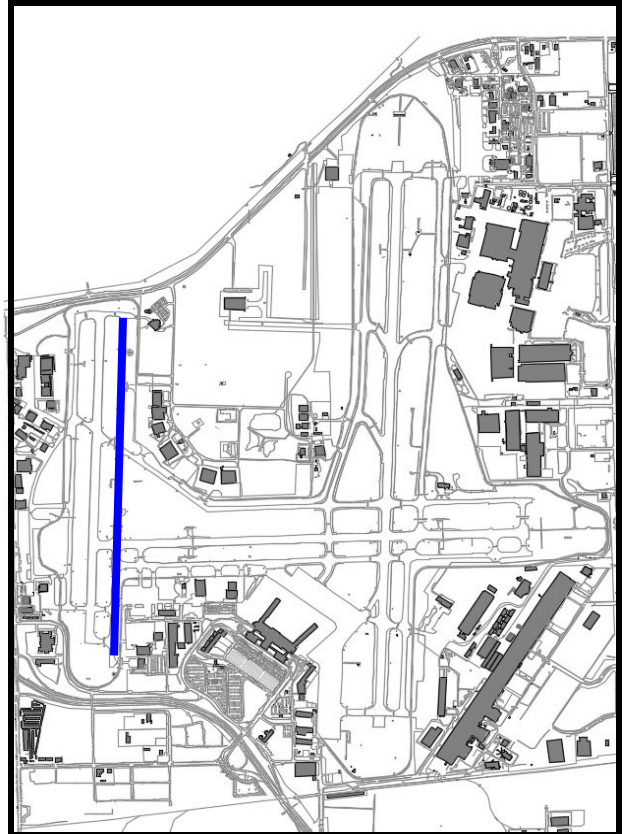
Preserve existing pavement

JUSTIFICATION:

The majority of T\W L is made of Asphaltic Concrete and needs to be rehabilitated. The last work performed on this T\W was in 1997.

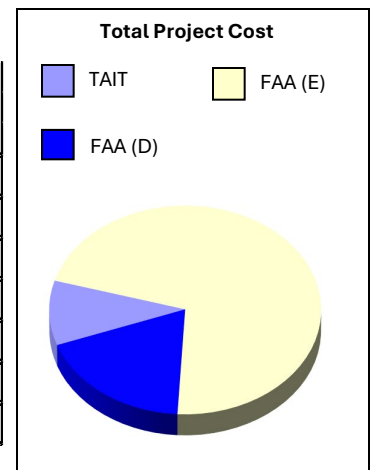
The latest pavement condition index has identified this pavement as having a PCI in the fair to very poor range.

LOCATION MAP:



***Total Project Cost = \$10,560**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT				96	960	1,056
PFC						-
FAA (E)				864	6,682	7,546
FAA (D)					1,958	1,958
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	960	9,600	10,560



* All figures indicated in thousands

18. Terminal Building Joint Seal (Vertical)

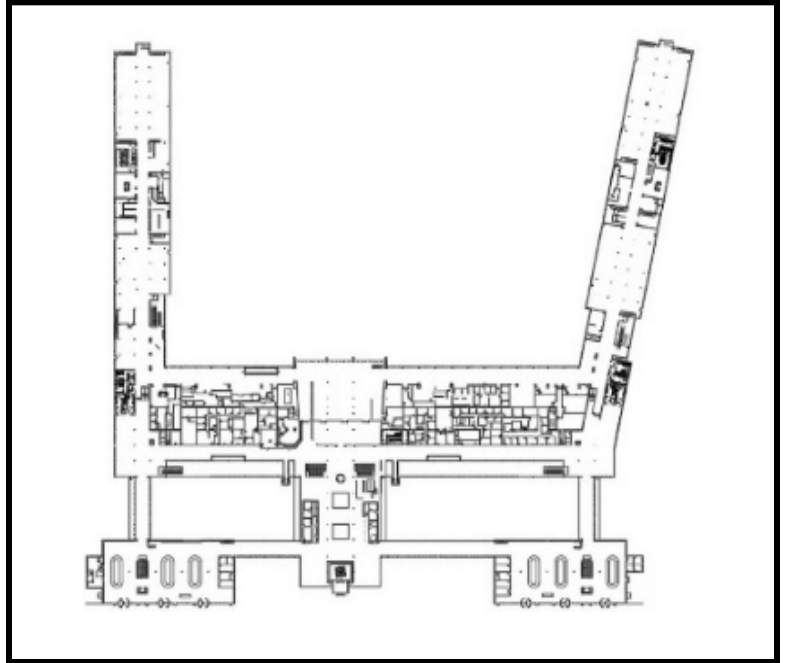
DESCRIPTION:

Seal all cracks and reseal all vertical joints.

JUSTIFICATION:

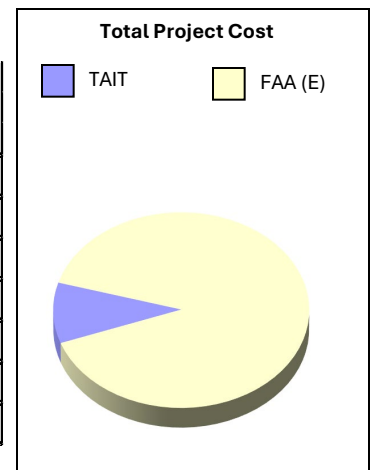
Over the years the vertical seals on the terminal has cracked and joint sealant has failed. This work will extend the structure life and reduce moisture infiltration.

LOCATION MAP:



***Total Project Cost = \$1,700**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT				170		170
PFC						-
FAA (E)				1,530		1,530
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	1,700	-	1,700



* All figures indicated in thousands

19. Airfield Pavement Management System, Update

DESCRIPTION:

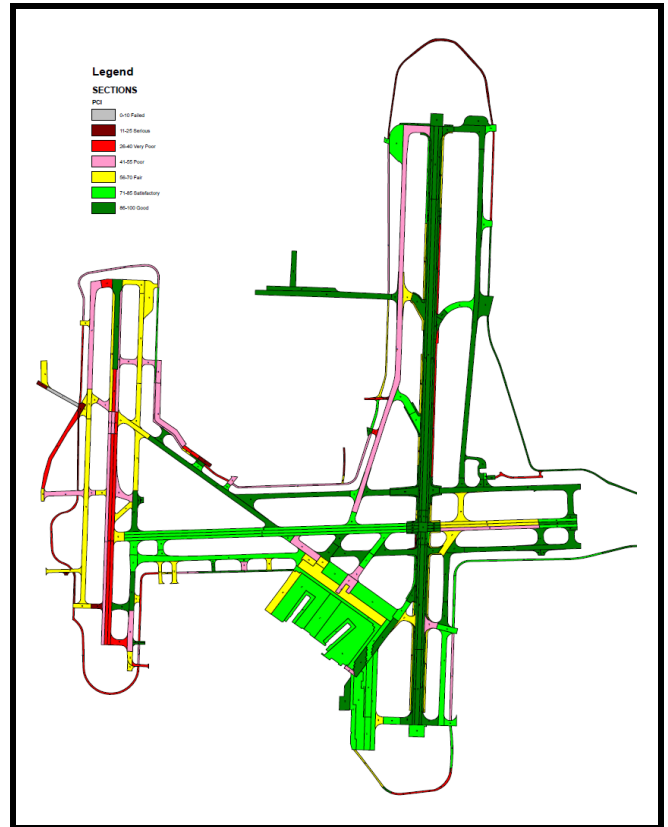
This project will inspect all airfield pavements and provide new data in order to update the maintenance program.

JUSTIFICATION:

Comprehensive pavement evaluations are required by the FAA in order to provide funding for pavement rehabilitation and reconstruction projects.

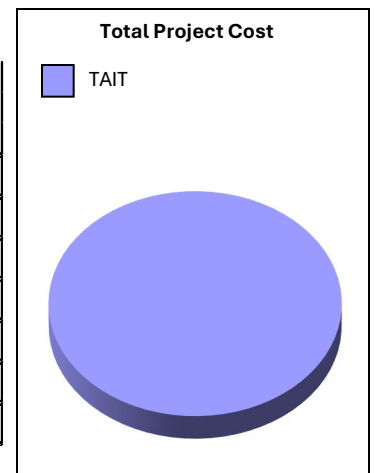
Without the pavement management program updates the FAA could deny funding for future pavement projects.

LOCATION MAP:



***Total Project Cost = \$150**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT				180		180
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	-	-	-	180	-	180



* All figures indicated in thousands

20. Pavement, Cargo Road Reconstruction

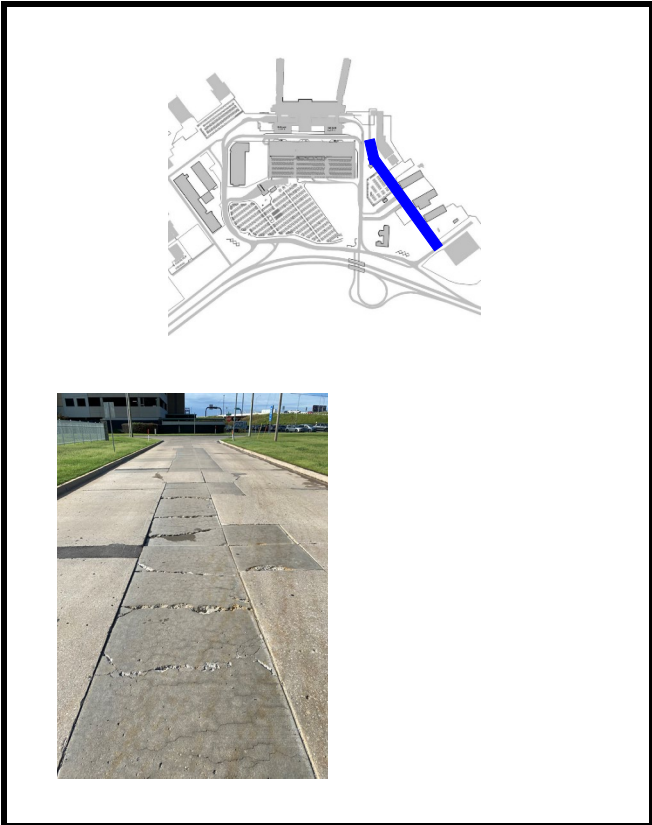
DESCRIPTION:

Reconstruct Cargo Road.

JUSTIFICATION:

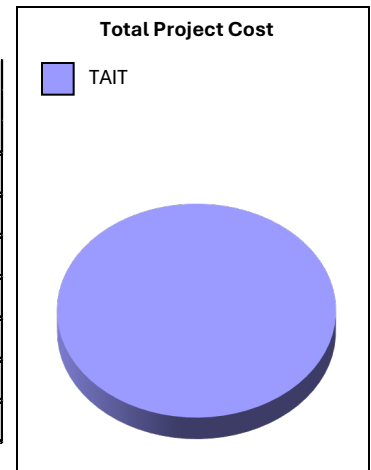
Cargo road was patched to accommodate construction traffic during the building of the Federal Inspection Services facility. Now that construction is completed, replacement of the pavement is now needed.

LOCATION MAP:



***Total Project Cost = \$2,400**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT				2,400		2,400
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	-	-	-	2,400	-	2,400



* All figures indicated in thousands

21. Taxiway B & K Rehabilitation 2031 Design, 2031 Construction

DESCRIPTION:

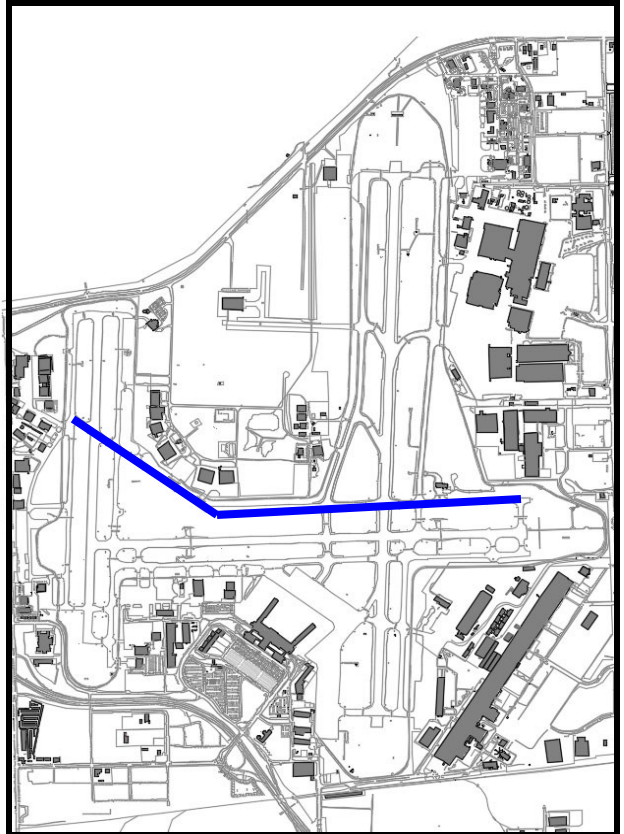
Rehabilitate pavements contained within T1W B & K

JUSTIFICATION:

The last section of T1W B was built in 1990 and T1W K underwent a rehabilitation in 1992.

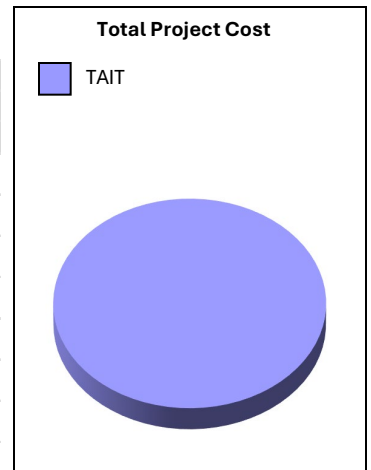
The latest pavement condition index has identified this pavement as having a PCI in the satisfactory to fair.

LOCATION MAP:



***Total Project Cost = \$550**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT					550	550
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	550	550



* All figures indicated in thousands

22. Taxiway C & E Rehabilitation 2031 Design, 2032 Construction

DESCRIPTION:

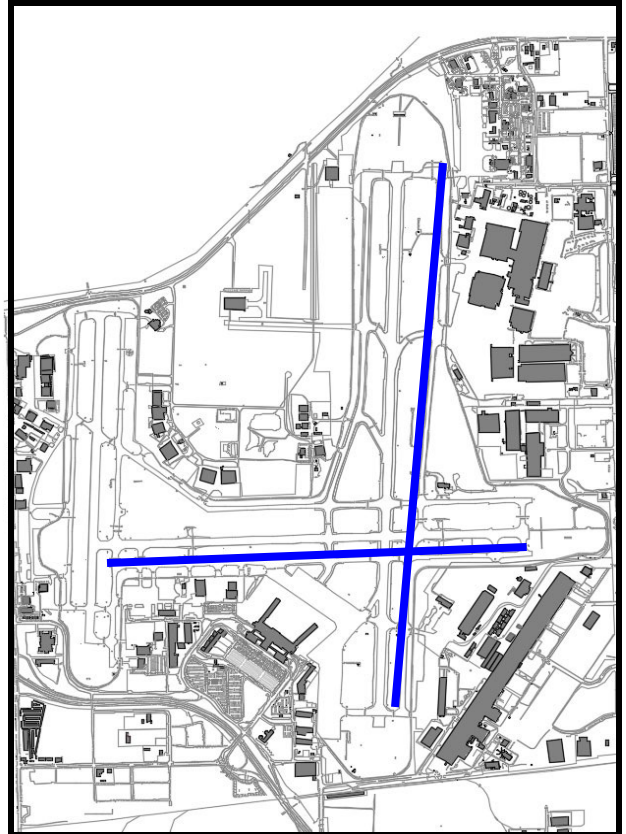
Rehabilitate pavements contained within TW C & E

JUSTIFICATION:

The last section of TW C was built in 2008 and TW E in 2001. The rest of the pavement is more than 30 years old. There are PCC spalling, faulting along random cracks and joints and failing joint material.

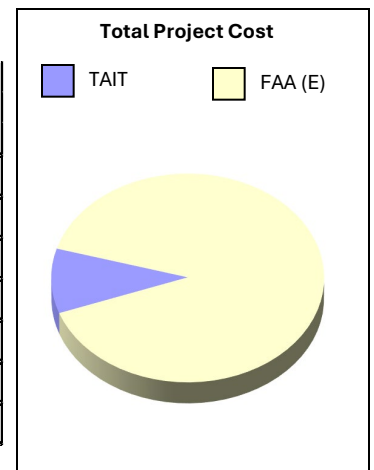
The latest pavement condition index has identified this pavement as having a PCI in the fair to good.

LOCATION MAP:



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT					150	150
PFC						-
FAA (E)					1,350	1,350
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	1,500	1,500



* All figures indicated in thousands

23. Taxilane - North Development Area

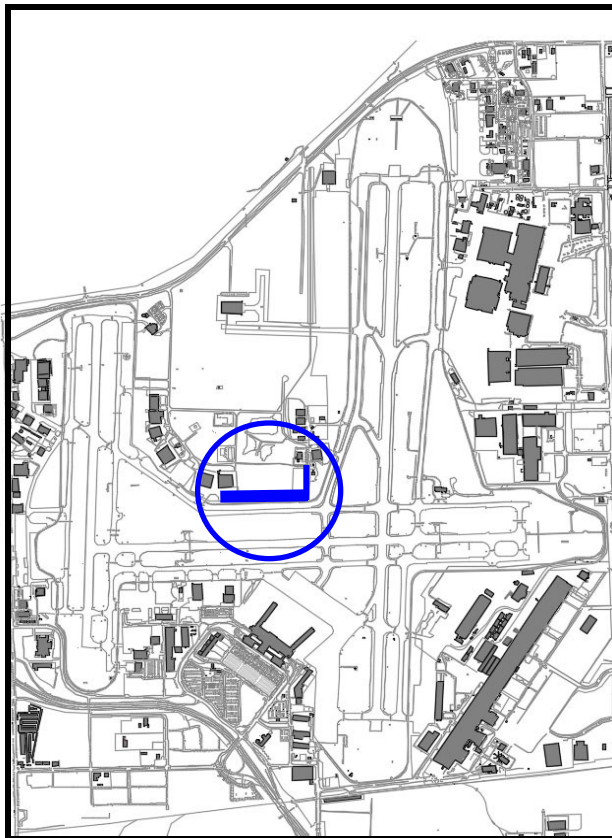
DESCRIPTION:

Construct a new taxilane in the North Development area and connecting to T/W B

JUSTIFICATION:

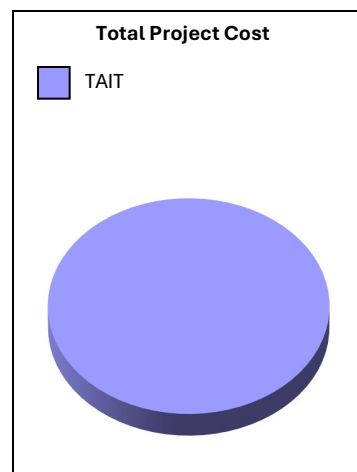
Development of the area requires additional access to the runway. A new taxilane is required to allow multiple companies to access existing the airfield.

LOCATION MAP:



***Total Project Cost = \$6,800**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT					6,800	6,800
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	6,800	6,800



* All figures indicated in thousands

24. Baggage Conveyor Upgrade

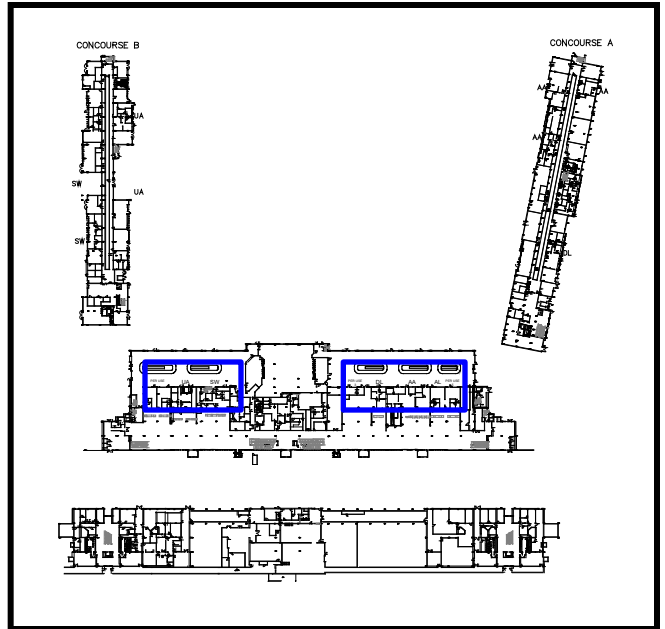
DESCRIPTION:

Upgrade Outbound baggage system

JUSTIFICATION:

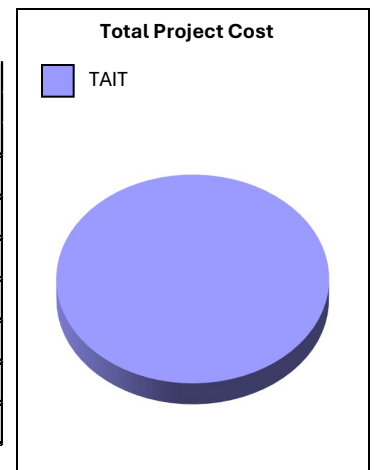
The outbound baggage system is one of the more important systems for the traveling public. Baggs are scanned through TSA before being loaded onto aircraft. Routine upgrades are needed to endure reliability of the system.

LOCATION MAP:



***Total Project Cost = \$1,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT					1,000	1,000
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	-	-	-	-	1,000	1,000



* All figures indicated in thousands

25. Administration Office - Renovation

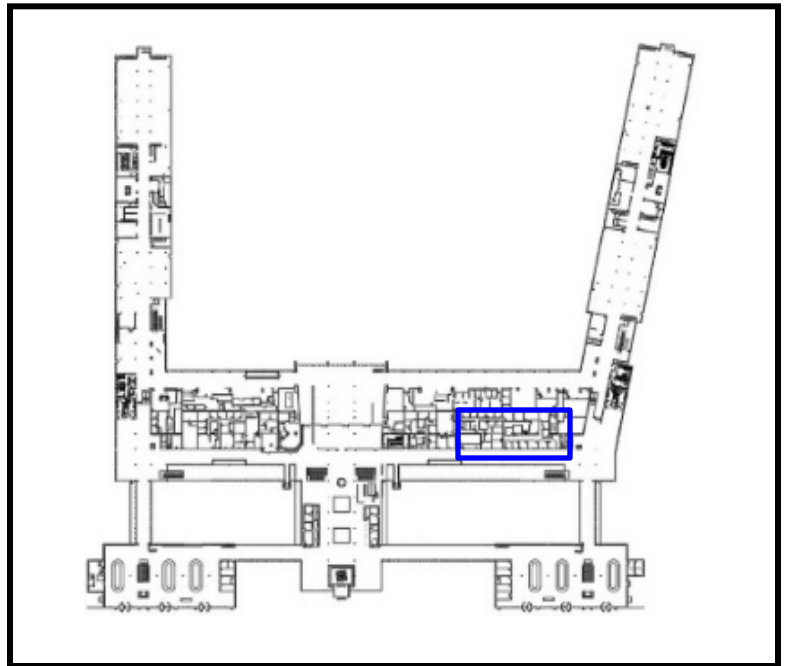
DESCRIPTION:

Upgrade administration offices

JUSTIFICATION:

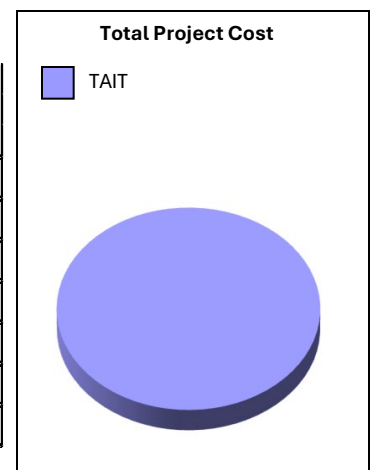
The last major renovation of the administration offices took place in the late 1990's. To gain efficiencies in space utilization, office modifications are needed.

LOCATION MAP:



***Total Project Cost = \$3,000**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT					3,000	3,000
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	3,000	3,000



* All figures indicated in thousands