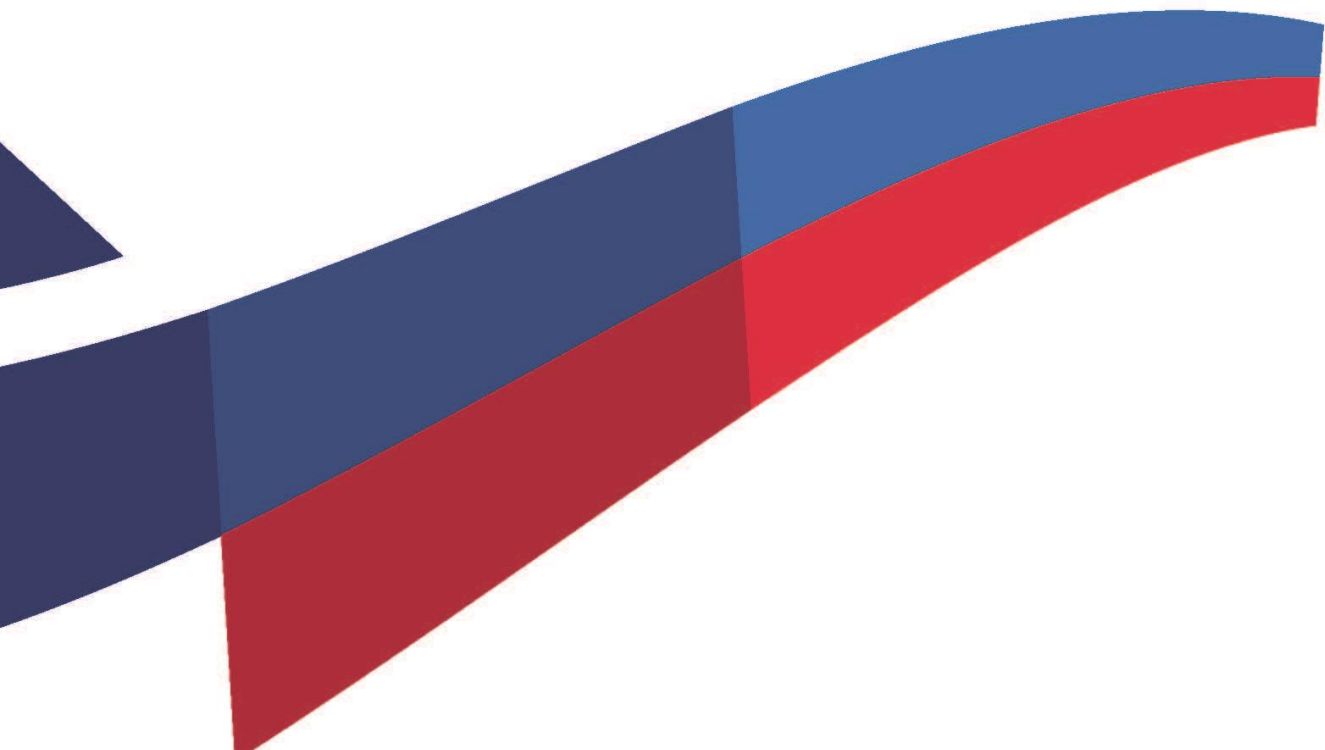




RL Jones Jr
Riverside Airport

FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FY 2025-2029



TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PROJECT
SUMMARY
FISCAL YEAR(S) 2025-2029

Project	Funding Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY25-29
							Total
1 Drainage Improvements	TAIT	4.5	49				53.5
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)	4.5	49				53.5
	Other (BIL)	81	882				963
	Total		90	980	0	0	0
2 Realign Taxilane GG and Perimeter Road	TAIT	4.5	47				51.5
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)	4.5	48				52.5
	Other (BIL)	81	840				921
	Total		90	935	0	0	0
3 Rehabilitate & Widen Runway 13/31	TAIT	150	1,530				1,680
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)						0
	Other (BIL)						0
	Total		150	1,530	0	0	0
4 Perimeter Road Rehabilitation	TAIT		4.5	37			41.5
	State						0
	FAA(E)		81				81
	FAA(D)						0
	FAA(SA)		4.5	38			42.5
	Other (BIL)			675			675
	Total		0	90	750	0	0
5 Rehabilitate Pavement Taxiway J, Z, TL TT, NE Hangar Area NE Hangar Area	TAIT				12	140	152
	State						0
	FAA(E)				207	543	750
	FAA(D)					1,409	1,409
	FAA(SA)				11	140	151
	Other (BIL)					568	568
	Total		0	0	0	230	2,800
TOTAL CIP		330	3,535	750	230	2,800	7,645
FUNDING SOURCE							
TAIT		159	1,631	37	12	140	1,979
State		0	0	0	0	0	0
FAA(E)		0	81	0	207	543	831
FAA(D)		0	0	0	0	1,409	1,409
FAA(SA)		9	102	38	11	140	300
Other (BIL)		162	1,722	675	0	568	3,127
Total		330	3,535	750	230	2,800	7,645

FUNDING SOURCES DEFINED:
TAIT - TULSA AIRPORTS IMPROVEMENT TRUST – General Fund
STATE – STATE GRANT
FAA (E) - GRANT-IN-AID - Entitlement Funds.
FAA (D) - GRANT-IN-AID - Discretionary Funds
FAA(SA) – GRANT-IN-AID – Oklahoma State Apportionment
OTHER - Revenue or Special Facility Bonds

•All figures indicated in thousands.

Draft 12-01-2023

1. Drainage Improvements

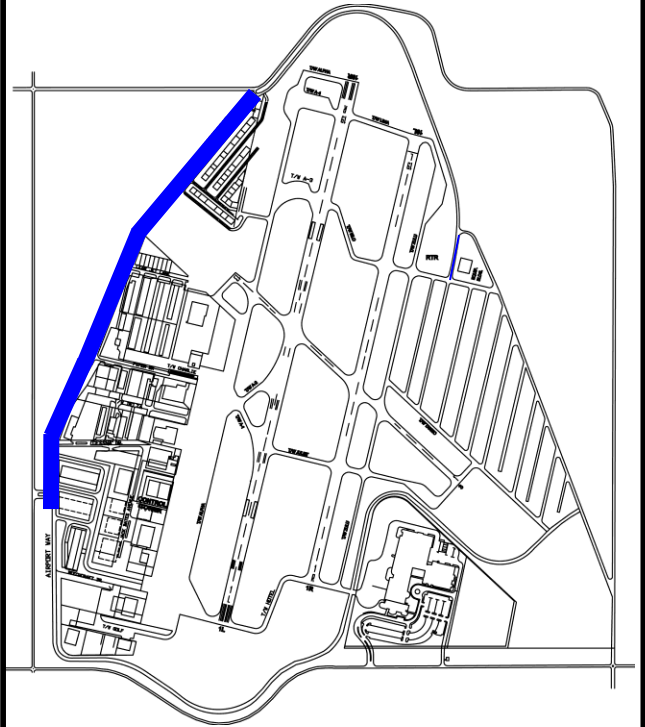
DESCRIPTION:

This project will re-grade area to eliminate ponding water and upgrade the storm sewer pipes and ditches along perimeter road to provide better drainage for the roads, taxiways and apron areas in the vicinity.

JUSTIFICATION:

The current system of pipes and ditches do not provide adequate drainage away from the pavements, which results in issues for aircraft access and accelerated pavement deterioration. Ponding water should be eliminated to reduce the potential attraction of waterfowl which could be a bird airstrike problem

LOCATION MAP:

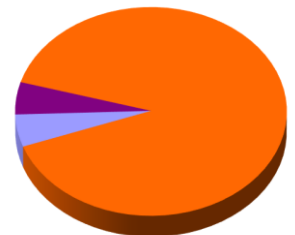


***Total Project Cost = \$1,070**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	4.5	49				53.5
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)	4.5	49				53.5
OTHER (BIL)	81	882				963
TOTAL	90	980	-	-	-	1,070

Total Project Cost

- TAIT
- OTHER
- FAA (SA)



* All figures indicated in thousands

2. Realign Taxilane GG and Perimeter Road

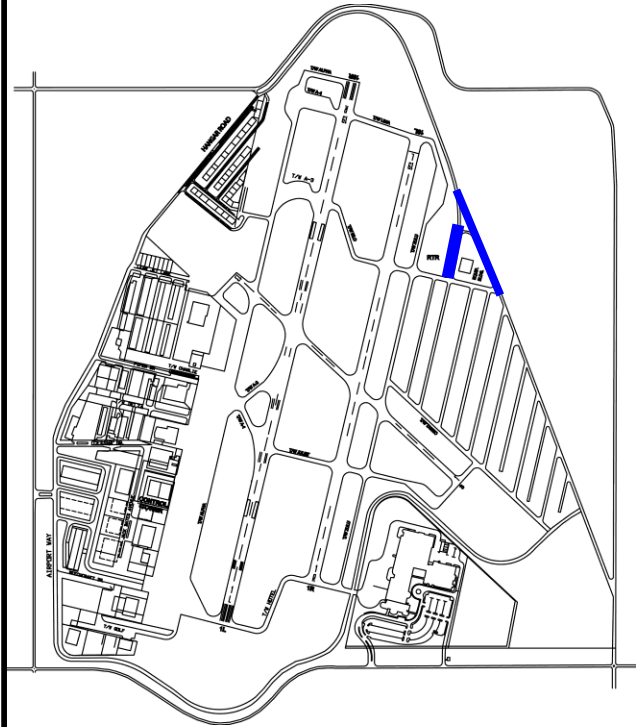
DESCRIPTION:

This taxilane will provide airfield access for new hangar development, east of the airport Equipment building.

JUSTIFICATION:

New hangars are being developed in the area west of the airport Equipment building. Future plans call for hangars to be developed in the location of the equipment building, when it is relocated. Construction of the taxilane will provide access for aircraft to the airfield.

LOCATION MAP:

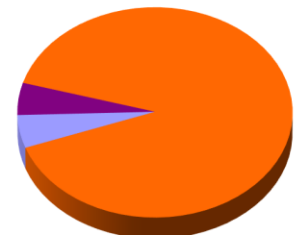


***Total Project Cost = \$1,025**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	4.5	47				51.5
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)	4.5	48				52.5
OTHER (BIL)	81	840				921
TOTAL	90	935	-	-	-	1,025

Total Project Cost

- TAIT
- OTHER
- FAA (SA)



* All figures indicated in thousands

3. Rehabilitate and Widen Runway 13/31

DESCRIPTION:

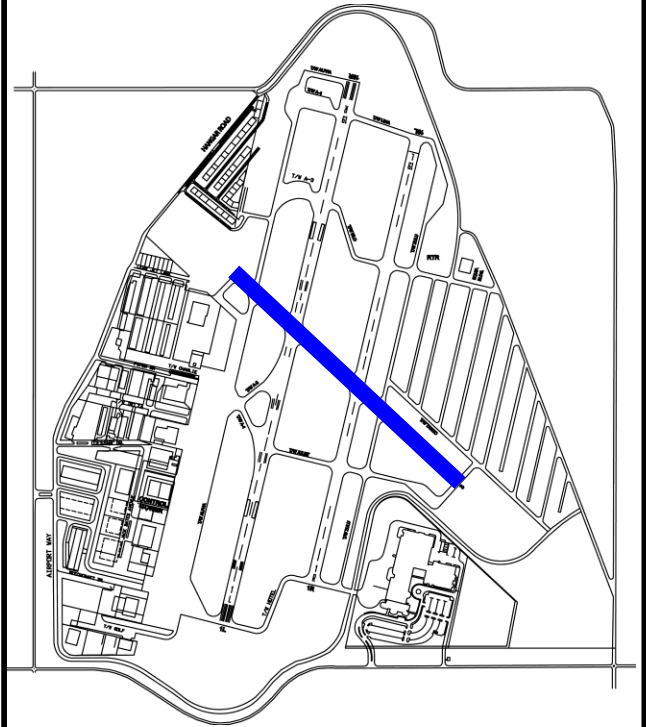
This project will widen Runway 13/31 to sixty feet and relocate the runway edge lights.

JUSTIFICATION:

Rehabilitation of pavements is necessary in order to provide adequate, safe operating surfaces for aircraft using the airport. Resealing joints on a regular basis is required to prevent damage related to water intrusion. Proper maintenance will extend the life of the pavement and help reduce the long-term improvements to rehabilitation as apposed to reconstruction.

The current runway width (50') does not meet standard criteria for the aircraft served. Widening will necessitate changes to the runway edge lighting system. The majority of the runway has been widened, to comply with the FAA regulations, but is not complete. This project will complete the remaining 900+- feet of widening and overlay the entire surface.

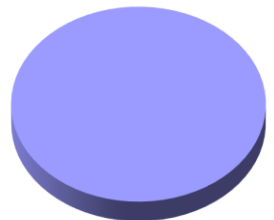
LOCATION MAP:



***Total Project Cost = \$1,680**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	150	1,530				1,680
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)						-
OTHER (BIL)						-
TOTAL	150	1,530	-	-	-	1,680

Total Project Cost
■ TAIT



* All figures indicated in thousands

5. Rehabilitate Pavement Taxiway J, Z, TL TT, NE Hangar Area

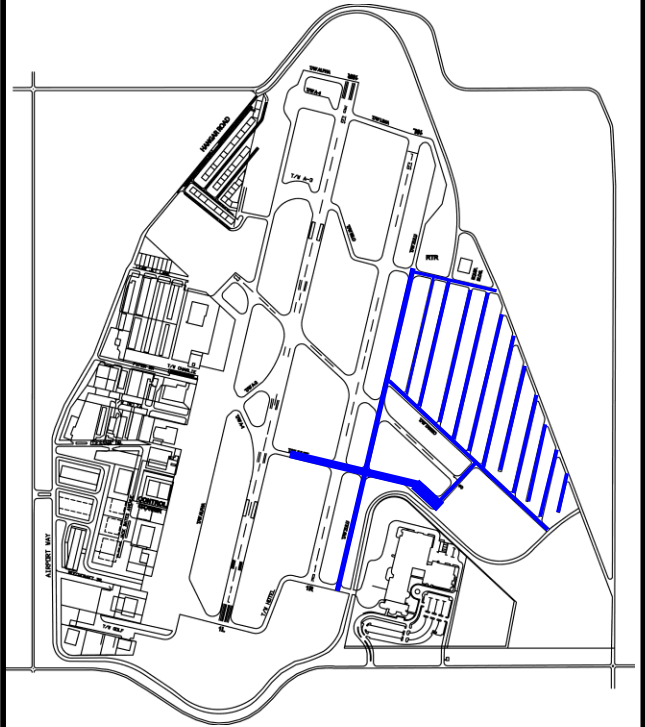
DESCRIPTION:

This project will repair and rehabilitate pavement for taxiways used by aircraft and tenants accessing hangar areas.

JUSTIFICATION:

Rehabilitation of pavements is necessary in order to provide adequate, safe operating surfaces for aircraft using the airport. These pavements are experiencing deterioration due to age and drainage problems. Rehabilitation and some full depth reconstruction are necessary to ensure adequate, safe access to commercial operations.

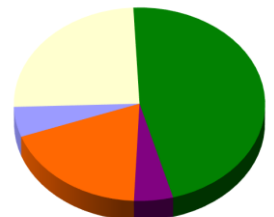
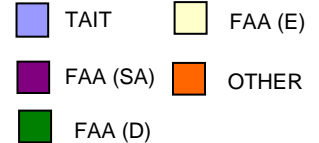
LOCATION MAP:



***Total Project Cost = \$3,030**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT				12	140	152
STATE						-
FAA (E)				207	543	750
FAA (D)					1,409	1,409
FAA (SA)				11	140	151
OTHER (BIL)					568	568
TOTAL	-	-	-	230	2,800	3,030

Total Project Cost



* All figures indicated in thousands