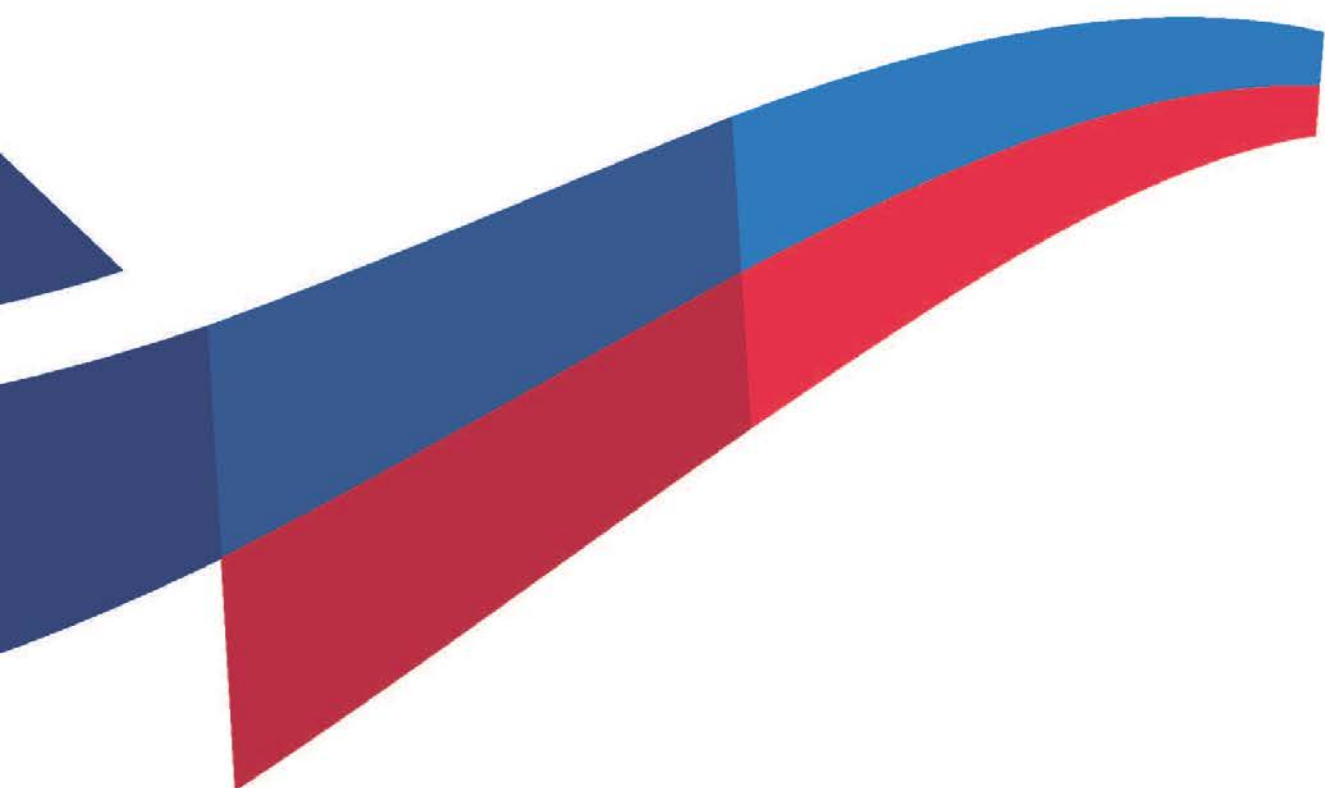




FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FY 2026-2030



CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

Project	Funding Source						FY26-30
		FY2026	FY2027	FY2028	FY2029	FY2030	Total
1 Electrical Upgrade Taxiway L, Z, TT, J, J1, Z1, H, & DD	TAIT	2.2	50				52
	State						0
	FAA(E)	80.8	405				486
	FAA(D)		495				495
	FAA(SA)	2.1	50				52.1
	Other (BIL)						0
	Total	85	1,000	0	0	0	1,085
2 NE Infrastructure airport Equipment and Office Bldg (Construction)	TAIT	2,900					2,900.0
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)	2,900					2,900.0
	Other (BIL)						0
	Total	5,800	0	0	0	0	5,800
3 Drainage Improvements Entrance Area (Construction)	TAIT	28					28
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)	27					27
	Other (BIL)	1,045					1,045
	Total	1,100	0	0	0	0	1,100
4 Taxilane GG and Perimeter Road Realignment (Construction)	TAIT	30					30.0
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)	30					30.0
	Other (BIL)	1,140					1,140
	Total	1,200	0	0	0	0	1,200
5 Runway 13/31 Rehabilitate & Widen	TAIT	1,530					1,530
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)						0
	Other (BIL)						0
	Total	1,530	0	0	0	0	1,530
5 NE Hangar Development (After Equipment building is moved)	TAIT		2.2	45			47
	State						0
	FAA(E)		81.0				81
	FAA(D)						0
	FAA(SA)		2.1	45			47
	Other (BIL)			810			810
	Total	0	85	900	0	0	985

•All figures indicated in thousands.

Approved 12-12-2024

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2026- 2030

Project	Funding Source						FY26-30
		FY2026	FY2027	FY2028	FY2029	FY20309	Total
7 Perimeter Road Rehabilitation	TAIT		4.5	484			488.5
	State						0
	FAA(E)		81	150			231
	FAA(D)						0
	FAA(SA)		4.5	45			49.5
	Other (BIL)			321			321
	Total	0	90	1,000	0	0	1,090
8 Rehabilitate Pavement Taxiway J, Z, T/L TT, NE Hangar Area NE Hangar Area	TAIT				6.5	70	77
	State						0
	FAA(E)				117	183	300
	FAA(D)					1,077	1,077
	FAA(SA)				6.5	70	77
	Other (BIL)						0
	Total	0	0	0	130	1,400	1,530
TOTAL CIP		9,715	1,175	1,000	130	1,400	13,420
FUNDING SOURCE	TAIT	4,490	57	529	6.5	70	5,152.5
	State	0	0	0	0	0	0
	FAA(E)	81	567	150	117	183	1,098
	FAA(D)	0	495	0	0	1,077	1,572
	FAA(SA)	2,959	57	90	6.5	70	3,182.5
	Other (BIL)	2,185	0	1,131	0	0	3,316
	Total	9,715	1,176	1,900	130	1,400	14,321

FUNDING SOURCES DEFINED:
 TAIT - TULSA AIRPORTS IMPROVEMENT TRUST – General Fund
 STATE – STATE GRANT
 FAA (E) - GRANT-IN-AID - Entitlement Funds.
 FAA (D) - GRANT-IN-AID - Discretionary Funds
 FAA(SA) – GRANT-IN-AID – Oklahoma State Apportionment
 OTHER - Revenue or Special Facility Bonds

1. Electrical Upgrade, Taxiway L, Z TT, J, J1, Z1, H & DD

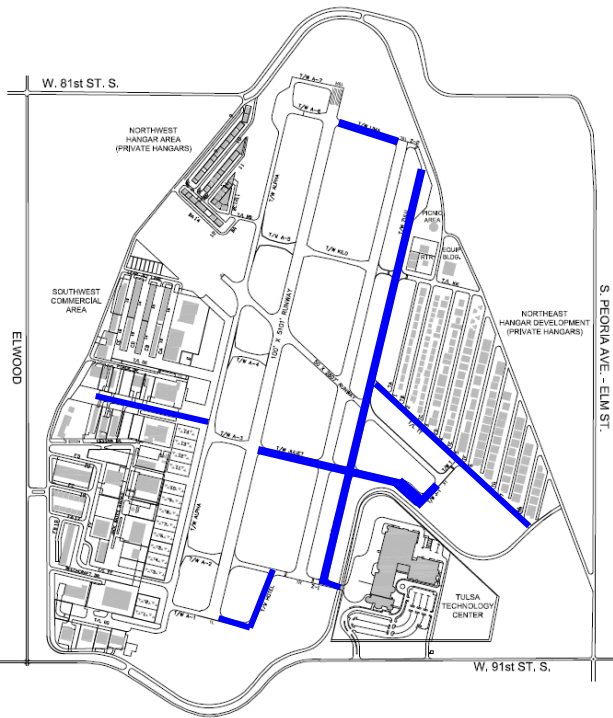
DESCRIPTION:

This project will upgrade electrical circuitry and Fixtures.

JUSTIFICATION:

The MEGGER readings on these circuits are far below FAA acceptable levels and need to be replaced.

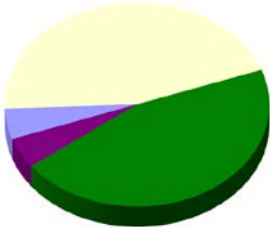
LOCATION MAP:



*Total Project Cost = \$1,085

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	2	50				52
STATE						-
FAA (E)	81	405				486
FAA (D)		495				495
FAA (SA)	2	50				52
OTHER (BIL)						-
TOTAL	85	1,000	-	-	-	1,085

Total Project Cost



* All figures indicated in thousands

6. NE Infrastructure, Airport Equipment & Office Building

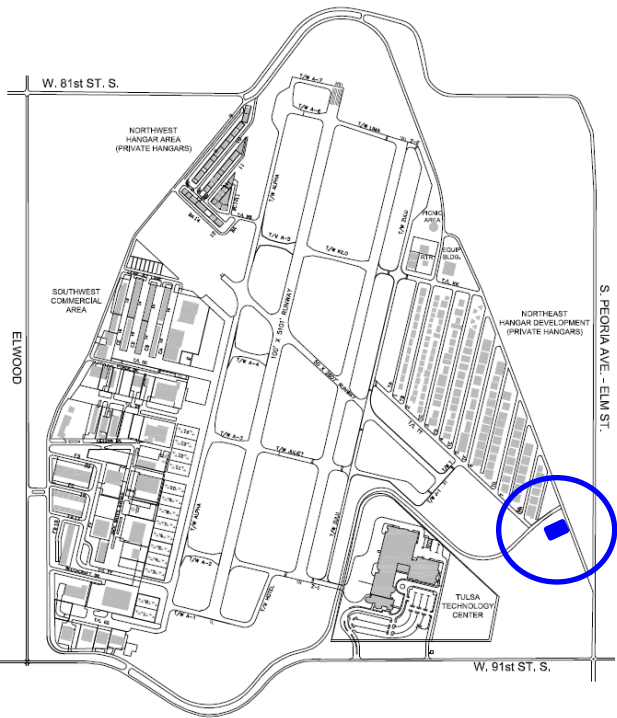
DESCRIPTION:

This project will build a new equipment building and office for airport personnel.

JUSTIFICATION:

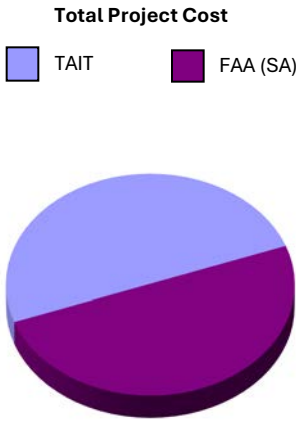
The existing equipment and office building does not meet the current requirements for properly housing/ storing needed equipment. The structure was built in 1984 and requires repairs which are beyond its lifecycle maintenance benefits. In addition, relocation of the building will allow much needed hangar expansion into this area.

LOCATION MAP:



*Total Project Cost = \$5,800

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	2,900					2,900
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)	2,900					2,900
OTHER (BIL)						-
TOTAL	5,800	-	-	-	-	5,800



* All figures indicated in thousands

4. Realign Taxilane GG and Perimeter Road

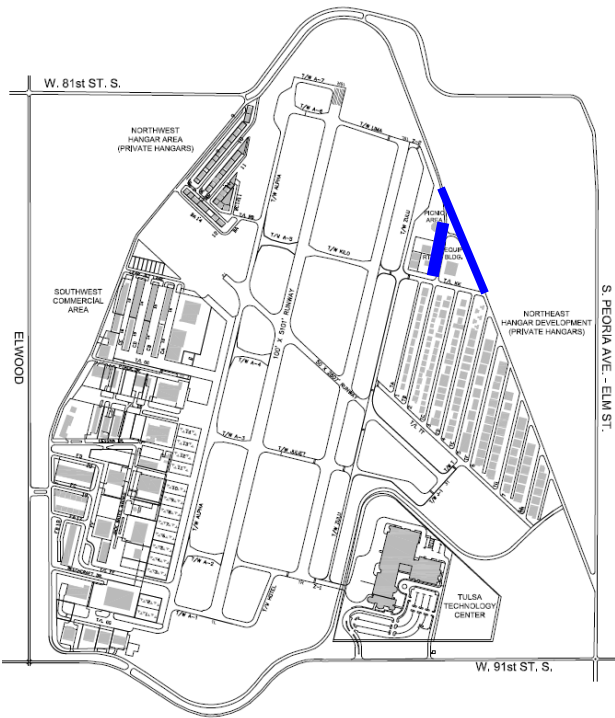
DESCRIPTION:

This taxilane will provide airfield access for new hangar development, east of the airport Equipment building.

JUSTIFICATION:

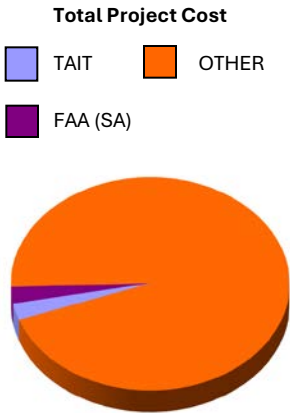
New hangars are being developed in the area west of the airport Equipment building. Future plans call for hangars to be developed in the location of the equipment building, when it is relocated. Construction of the taxilane will provide access for aircraft to the airfield.

LOCATION MAP:



*Total Project Cost = \$1,200

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	30					30
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)	30					30
OTHER (BIL)	1,140					1,140
TOTAL	1,200	-	-	-	-	1,200



* All figures indicated in thousands

3. Drainage Improvements, Entrance Area

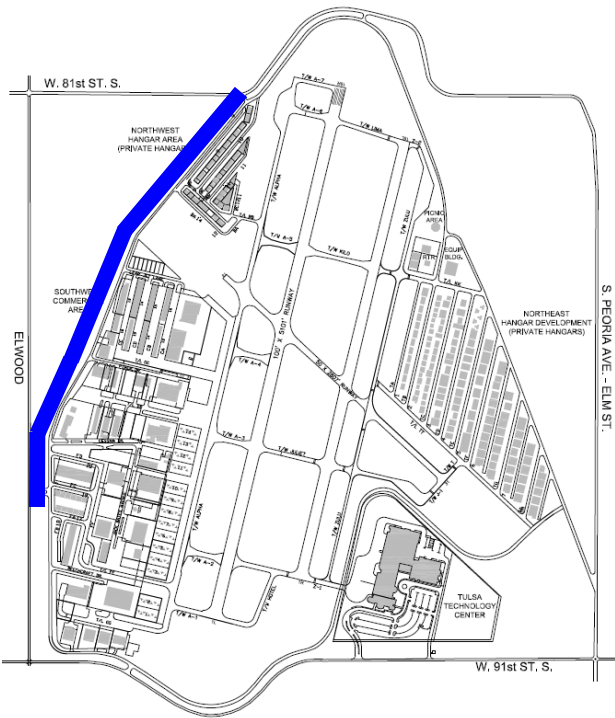
DESCRIPTION:

This project will re-grade area to eliminate ponding water and upgrade the storm sewer pipes and ditches along perimeter road providing better drainage for the roads, taxiways and aprons in proximity to the improvements.

JUSTIFICATION:

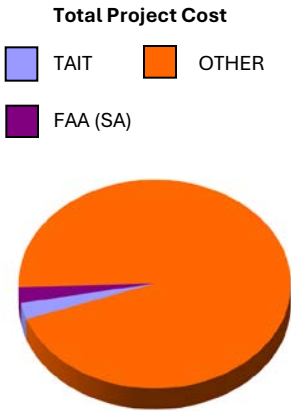
The current system of pipes and ditches do not provide adequate drainage away from the pavements, which results in issues for aircraft access and accelerated pavement deterioration. Ponding water should be eliminated to reduce the potential attraction of waterfowl which could be a bird airstrike problem

LOCATION MAP:



***Total Project Cost = \$1,100**

* FUNDING / EXPENSE DETAIL		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT		28					28
STATE							-
FAA (E)							-
FAA (D)							-
FAA (SA)		27					27
OTHER (BIL)		1,045					1,045
TOTAL		1,100	-	-	-	-	1,100



* All figures indicated in thousands

5. Rehabilitate and Widen Runway 13/31

DESCRIPTION:

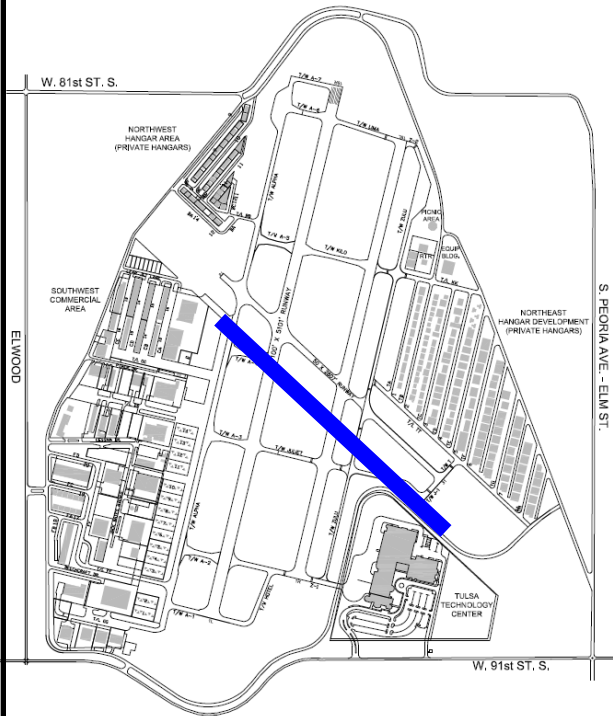
This project will widen Runway 13/31 to sixty feet and relocate the runway edge lights.

JUSTIFICATION:

Rehabilitation of pavements is necessary to comply with the FAA standards. Resealing joints on a regular basis is required to prevent damage related to water intrusion. Proper maintenance will extend the life of the pavement and help reduce the long-term improvements to rehabilitation as apposed to reconstruction.

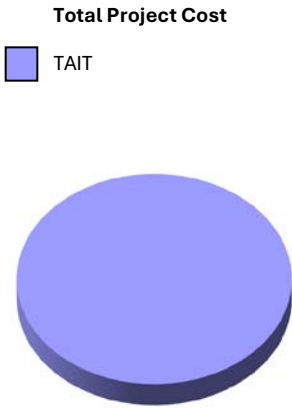
The current runway width (50') does not meet standard criteria for the aircraft served. Widening will necessitate changes to the runway edge lighting system. The majority of the runway has been widened, to comply with the FAA regulations, but is not complete. This project will complete the remaining 900+- feet of widening and overlay the entire surface.

LOCATION MAP:



*Total Project Cost = \$1,530

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT	1,530					1,530
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)						-
OTHER (BIL)						-
TOTAL	1,530	-	-	-	-	1,530



* All figures indicated in thousands

2. NE Hangar Development

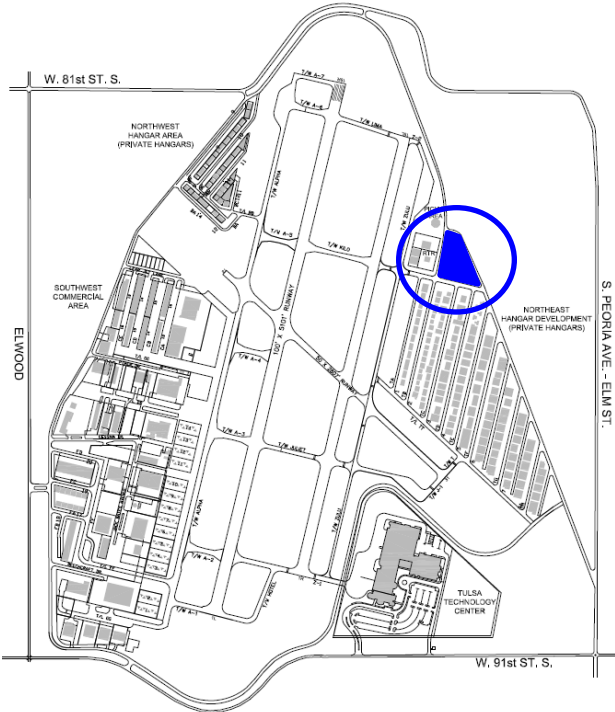
DESCRIPTION:

This project will build additional infrastructure and hangars for the NE area.

JUSTIFICATION:

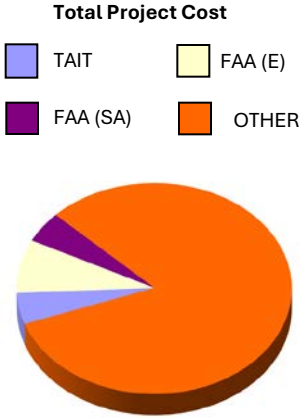
Relocation of the Airport office and maintenance facility will allow for multiple hangar lease areas. This project will allow for development and lease revenue parcels to be developed.

LOCATION MAP:



***Total Project Cost = \$985**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT		2	45			47
STATE						-
FAA (E)		81				81
FAA (D)						-
FAA (SA)		2	45			47
OTHER (BIL)			810			810
TOTAL	-	85	900	-	-	985



* All figures indicated in thousands

7. Rehabilitate Perimeter Road & West Side Road

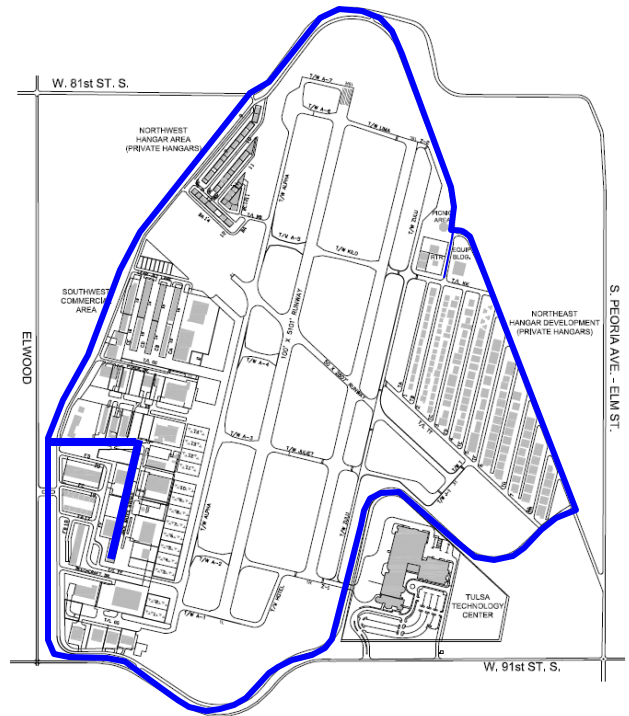
DESCRIPTION:

This project will repair and rehabilitate pavement for roadways used by tenants accessing hangar areas.

JUSTIFICATION:

- Rehabilitation of pavements is necessary in order to provide adequate, safe operating surfaces for vehicles using the airport. These pavements are experiencing deterioration due to age and drainage problems. Rehabilitation and some full depth reconstruction are necessary to ensure adequate, safe access to commercial operations.

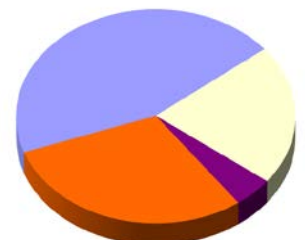
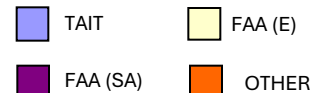
LOCATION MAP:



***Total Project Cost = \$1,090**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT		4.5	484			488.5
STATE						-
FAA (E)		81	150			231
FAA (D)						-
FAA (SA)		4.5	45			49.5
OTHER (BIL)			321			321
TOTAL	-	90	1,000	-	-	1,090

Total Project Cost



8. Rehabilitate Pavement Taxiway J, Z & TL TT, NE Hangar Area

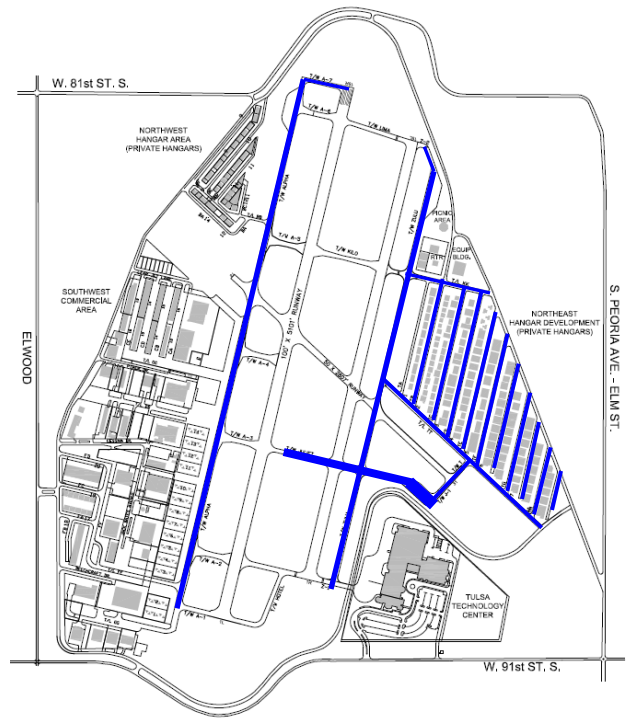
DESCRIPTION:

This project will repair and rehabilitate pavement for taxiways used by aircraft and tenants accessing hangar areas.

JUSTIFICATION:

Rehabilitation of pavements is necessary in order to provide adequate, safe operating surfaces for aircraft using the airport. These pavements are experiencing deterioration due to age and drainage problems. Rehabilitation and some full depth reconstruction are necessary to ensure adequate, safe access to commercial operations.

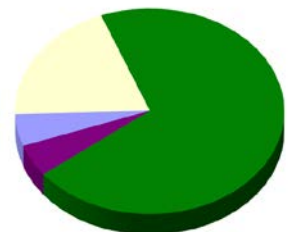
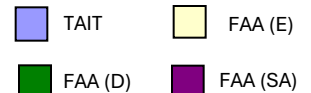
LOCATION MAP:



***Total Project Cost = \$1,530**

* FUNDING / EXPENSE DETAIL	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
TAIT				6.5	70	76.5
STATE						-
FAA (E)				117	183	300
FAA (D)					1,077	1,077
FAA (SA)				6.5	70	76.5
OTHER (BIL)						-
TOTAL	-	-	-	130	1,400	1,530

Total Project Cost



* All figures indicated in thousands