

Five-Year Capital Improvement Plan

FY 2027-2031

Approved 12/11/2025



CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project	Funding Source						FY27-31
		FY2027	FY2028	FY2029	FY2030	FY2031	Total
1 Rehabilitate TW Lighting	TAIT	54					54
	State						0
	FAA(E)	486					486
	FAA(D)	490					490
	FAA(SA)	54					54
	Other (BIL)						0
	Total		1,085	0	0	0	0
2 R/W 1L-19R Improvements to Runway Safety	TAIT	25	275		37	580	917
	State						0
	2027 Design Phase 1		150			150	300
	2028 Construction Phase 1	950	10,300		1,425	21,890	34,565
	2030 Design Phase 2	25	275		38	580	918
	2031 Construction Phase 2						0
	Total		1,000	11,000	0	1,500	23,200
3 Perimeter Road Rehabilitation	TAIT	90	607				697
	State						0
	FAA(E)						0
	FAA(D)						0
	FAA(SA)						0
	Other (BIL)		293				293
Total		90	900	0	0	0	990
4 NE Hangar Development	TAIT		120	22			142
	State						0
	FAA(E)			26			26
	FAA(D)			829			829
	FAA(SA)			23			23.0
	Other (BIL)						0
Total		0	120	900	0	0	1,020
5 TW Pavement Rehabilitation	TAIT			3.25	35		38
	State						0
	FAA(E)			30	324		354
	FAA(D)						0
	FAA(SA)			96.6	1,041		1,138
	Other (BIL)						0
Total		0	0	130	1,400	0	1,530

•All figures indicated in thousands.

CAPITAL IMPROVEMENT PLAN | PROJECT SUMMARY

FISCAL YEAR(S) 2027- 2031

Project	Funding Source	FY27-31					Total
		FY2027	FY2028	FY2029	FY2030	FY2031	
TOTAL CIP		2,175	12,020	1,030	2,900	23,200	41,325
FUNDING SOURCE	TAIT	169	1,002	25	73	580	1,849
	State	0	0	0	0	0	0
	FAA(E)	486	150	56	324	150	1,166
	FAA(D)	1,440	10,300	829	1,425	21,890	35,884
	FAA(SA)	79	275	120	1,079	580	2,132
	Other (BIL)	0	293	0	0	0	293
	Total		2,175	12,020	1,030	2,900	23,200

FUNDING SOURCES DEFINED:

TAIT - TULSA AIRPORTS IMPROVEMENT TRUST – General Fund

STATE – STATE GRANT

FAA (E) - GRANT-IN-AID - Entitlement Funds.

FAA (D) - GRANT-IN-AID - Discretionary Funds

FAA(SA) – GRANT-IN-AID – Oklahoma State Apportionment

OTHER - Revenue or Special Facility Bonds

•All figures indicated in thousands.

1. Rehabilitate T/W Lighting

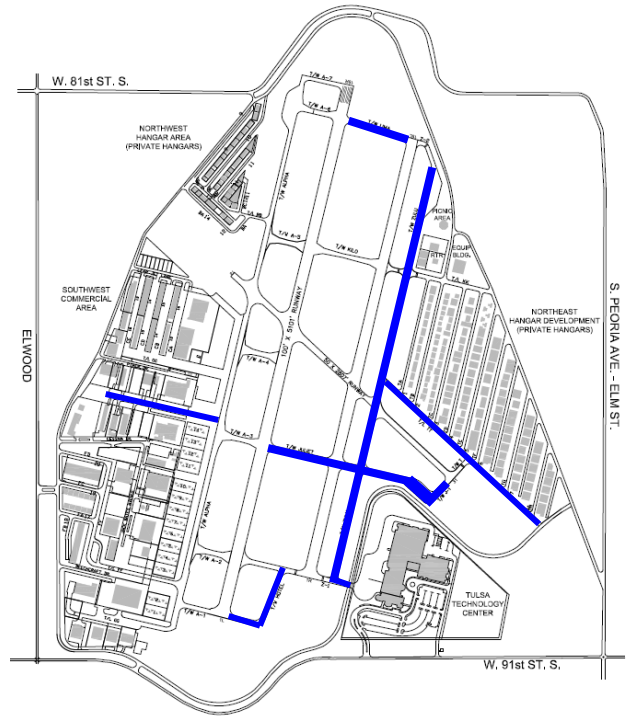
DESCRIPTION:

This project will upgrade electrical circuitry and fixtures.

JUSTIFICATION:

The MEGGER readings on these circuits are far below FAA acceptable levels and need to be replaced.

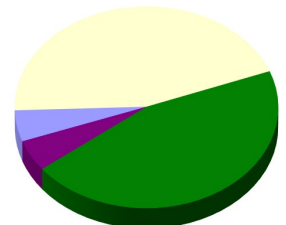
LOCATION MAP:



*Total Project Cost = \$1,085

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	54					54
STATE						-
FAA (E)	486					486
FAA (D)	490					490
FAA (SA)	54					54
OTHER (BIL)						-
TOTAL	1,085	-	-	-	-	1,085

Total Project Cost



* All figures indicated in thousands

2. R/W 1L-19R Improvements to Runway Safety

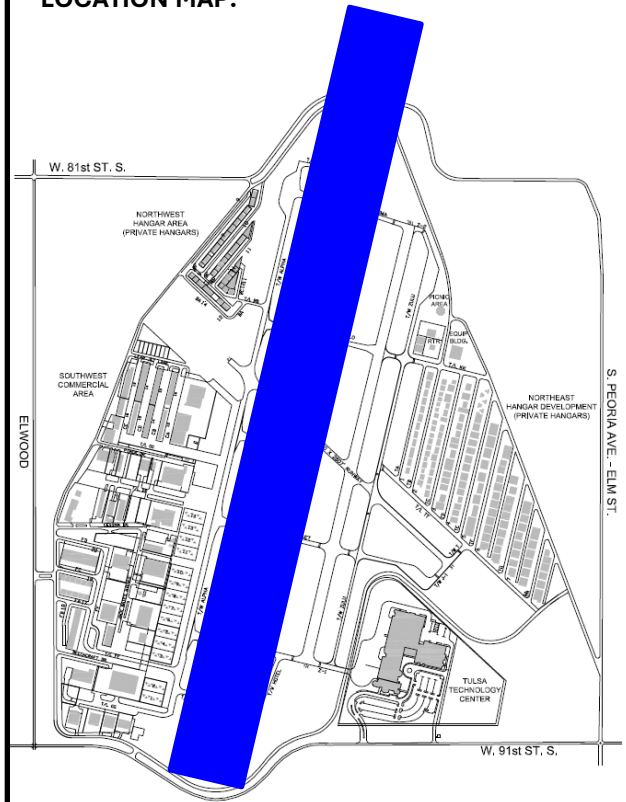
DESCRIPTION:

Improve R/W 19R-1L Runway Safety Area (RSA) and Runway Object Free Area (ROFA)

JUSTIFICATION:

Deficient RSA and ROFA, Runway 1L-19R. The RVS Master Plan, updated in 2024 captured a marked increase in C/D aircraft operations prompting a change from AAC B to C. Key drivers: 1) 1,000 annual AAC C/D operations within 5 years, 2) 20-year horizon showing sustained Category C/D traffic growth and 3) current RSA and ROFA dimensions do not meet (new) AAC C requirements.

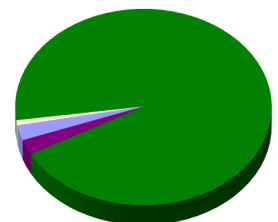
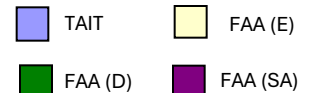
LOCATION MAP:



*Total Project Cost = \$36,700

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	25	275		37	580	917
STATE						-
FAA (E)		150			150	300
FAA (D)	950	10,300		1,425	21,890	34,565
FAA (SA)	25	275		38	580	918
OTHER (BIL)						-
TOTAL	1,000	11,000	-	1,500	23,200	36,700

Total Project Cost



* All figures indicated in thousands

3. Rehabilitate Perimeter Road 2027 Design 2028 Construction

DESCRIPTION:

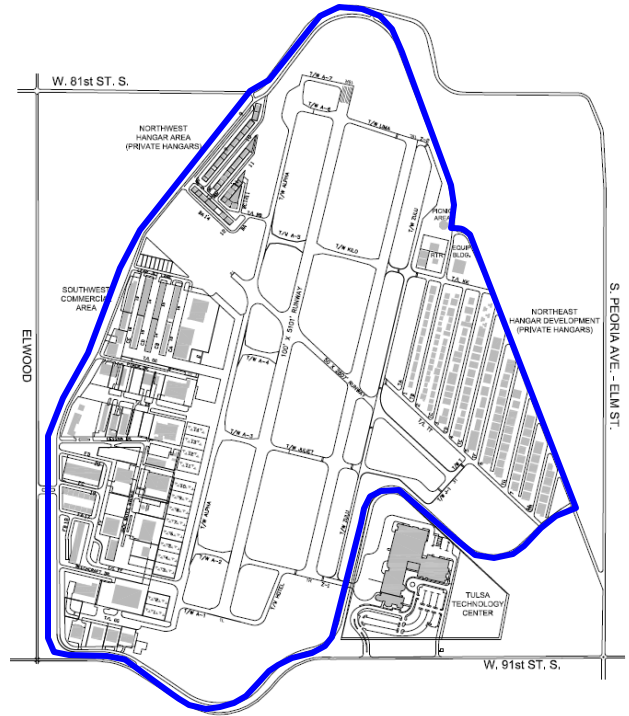
This project will repair and rehabilitate pavement for roadways used by tenants accessing hangar areas.

JUSTIFICATION:

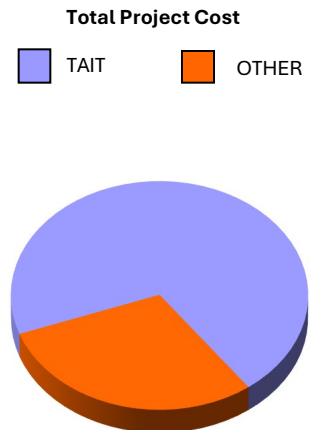
Rehabilitation of pavements is necessary in order to provide adequate, safe operating surfaces for vehicles using the airport. These pavements are experiencing deterioration due to age and drainage problems. Rehabilitation and some full depth reconstruction are necessary to ensure adequate, safe access to commercial operations.

***Total Project Cost = \$990**

LOCATION MAP:



* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT	90	607.0				697.0
STATE						-
FAA (E)						-
FAA (D)						-
FAA (SA)						-
OTHER (BIL)		293				293
TOTAL	90	900	-	-	-	990



* All figures indicated in thousands

4. NE Hangar Development 2028 Design 2029 Construction

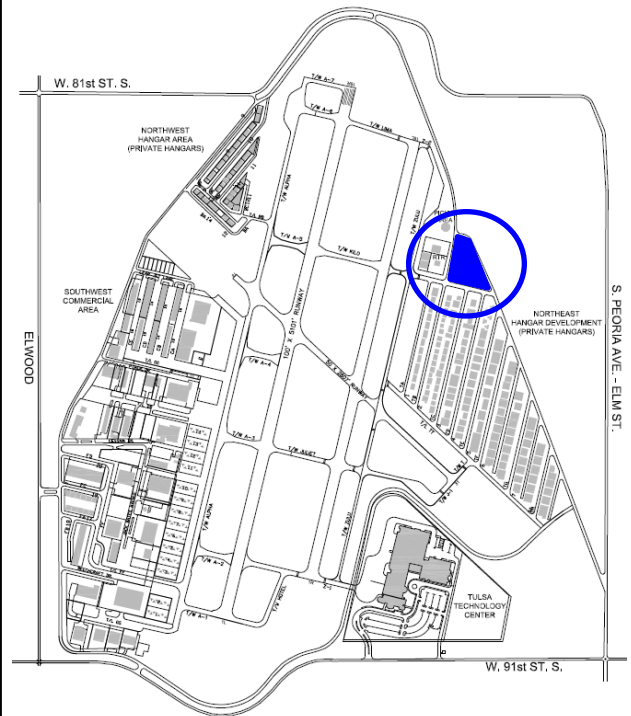
DESCRIPTION:

This project will build additional infrastructure and hangars for the NE area.

JUSTIFICATION:

Relocation of the Airport office and maintenance facility will allow for multiple hangar lease areas. This project will allow for development and lease revenue parcels to be developed.

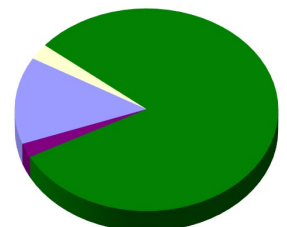
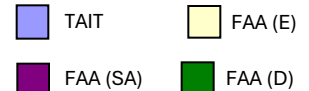
LOCATION MAP:



***Total Project Cost = \$1,020**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT		120	22			142
STATE						-
FAA (E)			26			26
FAA (D)			829			829
FAA (SA)			23			23
OTHER (BIL)						-
TOTAL	-	120	900	-	-	1,020

Total Project Cost



* All figures indicated in thousands

5. T/W Pavement Rehabilitation

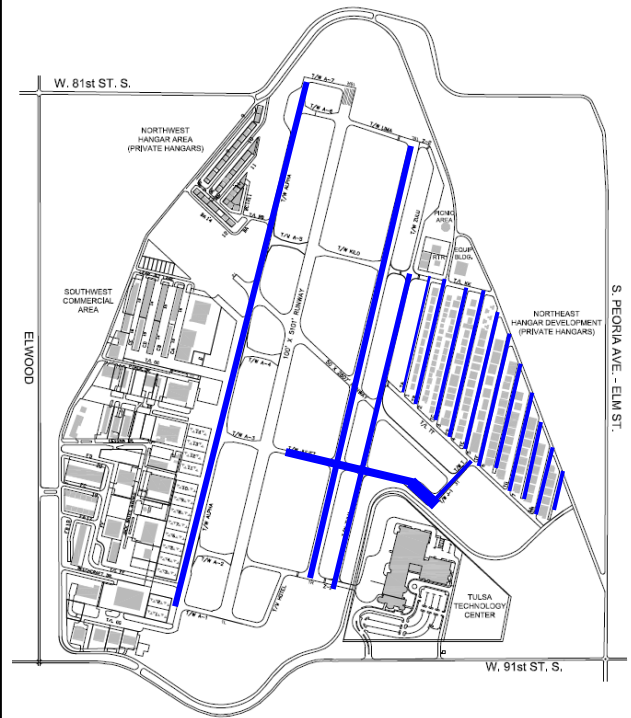
DESCRIPTION:

This project will repair and rehabilitate pavement for taxiways used by aircraft and tenants accessing hangar areas.

JUSTIFICATION:

Rehabilitation of pavements is necessary in order to provide adequate, safe operating surfaces for aircraft using the airport. These pavements are experiencing deterioration due to age and drainage problems. Rehabilitation and some full depth reconstruction are necessary to ensure adequate, safe access to commercial operations.

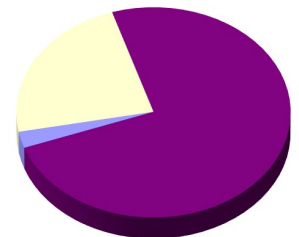
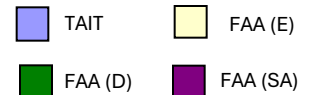
LOCATION MAP:



***Total Project Cost = \$1,530**

* FUNDING / EXPENSE DETAIL	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTALS
TAIT			3.25	35.0		38.3
STATE						-
FAA (E)			30	324		354
FAA (D)				-		-
FAA (SA)			96.60	1,041.0		1,137.6
OTHER (BIL)			-			-
TOTAL	-	-	130	1,400	-	1,530

Total Project Cost



* All figures indicated in thousands