



FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FY 2024-2028

TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PLAN
PROJECT SUMMARY
FISCAL YEAR(S) 2024 - 2028

Project	Funding	FY2024	FY2025	FY2026	FY2027	FY2028	Total
	Source						
1 Replace ARFF Vehicle	TAIT	88					88
	PFC						0
	FAA(E)	792					792
	FAA (D)						0
	OKANG						0
	Other						0
	Total		880	0	0	0	0
2 Airfield Electrical Cable Replacement (Design & Construction)	TAIT	410					410
	PFC						0
	FAA(E)	3,690					3,690
	FAA (D)						0
	OKANG						0
	Other						0
	Total		4,100	0	0	0	0
3 Pavement Management System (PCI)	TAIT		12			13	25
	PFC						0
	FAA(E)		108			117	225
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	120	0	0	130
4 Federal Inspection Services Facility (Design & Construction)	TAIT	20,500					20,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	Other	5,000					5,000
	Other (AIG)	8,500					8,500
	Total		34,000	0	0	0	0
5 Wayfinding Upgrade (Design & Construction)	TAIT	1,500					1,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other AIG	400					400
	Total		1,900	0	0	0	0
6 Improve Airport Terminal (Ph 1) Vestibules (Design & Construction)	TAIT	231					231
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other AIG	2,079					2,079
	Total		2,310	0	0	0	0

•All figures indicated in thousands - funding sources defined on last page of this section.

TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PLAN
PROJECT SUMMARY
FISCAL YEAR(S) 2024 - 2028

Project	Funding	FY2024	FY2025	FY2026	FY2027	FY2028	Total
	Source						
7 Air Traffic Control Tower (Design & Construction)	TAIT	3,400					3,400
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other	99,000					99,000
	Total		102,400	0	0	0	0
8 Employee Lot A - Expansion	TAIT	550					550
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		550	0	0	0	0
9 Employee Lots A & B AC Pavement Reseal	TAIT	150					150
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		150	0	0	0	0
10 Property Purchase North Development Area	TAIT	750					750
	PFC						0
	FAA(E)						0
	FAA (D)						0
	Other						0
	Other (AIG)						0
	Total		750	0	0	0	0
11 Elevator Modernize 4 Terminal	TAIT	800					800
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other AIG						0
	Total		800	0	0	0	0
12 Taxiway K Reconstruction	TAIT		37	413			450
	PFC						0
	FAA(E)		333	3,717			4,050
	FAA (D)						0
	OKANG						0
	Other AIG						0
	Total		0	370	4,130	0	0

•All figures indicated in thousands - funding sources defined on last page of this section.

TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PLAN
PROJECT SUMMARY
FISCAL YEAR(S) 2024 - 2028

Project	Funding	FY2024	FY2025	FY2026	FY2027	FY2028	Total
	Source						
13 Taxiway M Rehabilitation	TAIT		80	890			970
	PFC						0
	FAA(E)		720	8,010			8,730
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	800	8,900	0	0
14 Restroom Improvements, Public Lower Level	TAIT		16	144			160
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)		144	1,296			1,440
	Total		0	160	1,440	0	0
15 Security Fencing Improvements	TAIT		30	370			400
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)		270	3,330			3,600
	Total		0	300	3,700	0	0
16 Cargo Pavement Rahbilitation, Landside	TAIT		19	270			289
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)		169	2,430			2,599
	Total		0	188	2,700	0	0
17 EV Charging Stations Airport Vehicles	TAIT				1,500		1,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	1,500	0
18 Parking Garage Level III Membrane	TAIT			1,500			1,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	1,500	0	0

•All figures indicated in thousands - funding sources defined on last page of this section.

TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PLAN
PROJECT SUMMARY
FISCAL YEAR(S) 2024 - 2028

Project	Funding	FY2024	FY2025	FY2026	FY2027	FY2028	Total
	Source						
19 QTA Parking Lot Repair	TAIT						0
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (CFC)		850				850
	Total		0	850	0	0	0
20 Terminal & Cargo Apron Rehabilitation	TAIT				200	1,800	2,000
	PFC						0
	FAA(E)				1,800	9,160	10,960
	FAA (D)					7,040	7,040
	OKANG						0
	Other						0
	Total		0	0	0	2,000	18,000
21 Air Handling Units Improvements	TAIT				20	2,000	2,020
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)				180		180
	Total		0	0	0	200	2,000
22 Window Improvement, Airport Terminal	TAIT				3,369		3,369
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)				3,631		3,631
	Total		0	0	0	7,000	0
23 Valet Parking Storage Construction	TAIT				2,400		2,400
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	2,400	0
24 QTA Fule Line Replacement	TAIT						0
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other					1,000	1,000
	Total		0	0	0	0	1,000

•All figures indicated in thousands - funding sources defined on last page of this section.

TULSA AIRPORTS IMPROVEMENT TRUST
 CAPITAL IMPROVEMENT PLAN
 PROJECT SUMMARY
 FISCAL YEAR(S) 2024 - 2028

Project	Funding Source	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TOTAL CIP		147,840	2,788	22,370	13,100	21,130	207,228
FUNDING SOURCE	TAIT	28,379	194	3,587	7,489	3,813	43,462
	PFC	0	0	0	0	0	0
	FAA(E)	4,482	1,161	11,727	1,800	9,277	28,447
	FAA (D)	0	0	0	0	7,040	7,040
	Other	5,000	0	0	0	0	5,000
	Other AIG	109,979	1,433	7,056	3,811	1,000	123,279
	Total	147,840	2,788	22,370	13,100	21,130	207,228

•All figures indicated in thousands - funding sources defined on last page of this section.

1. Replace ARFF Vehicle

DESCRIPTION:

Replace 1500 gallon Aircraft Rescue and Fire Fighting (ARFF) vehicle.

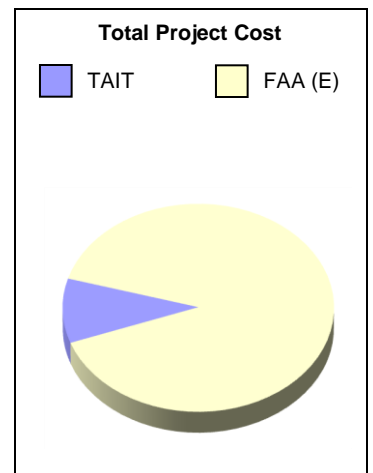
JUSTIFICATION:

This item will replace a 2006 ARFF as it has reached FAA eligibility for upgrade.



***Total Project Cost = \$880**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	88					88
PFC						-
FAA (E)	792					792
FAA (D)						-
OTHER						-
OTHER AGI						-
TOTAL	880	-	-	-	-	880



* All figures indicated in thousands

2. Airfield Electrical Cable Replacement

LOCATION MAP:

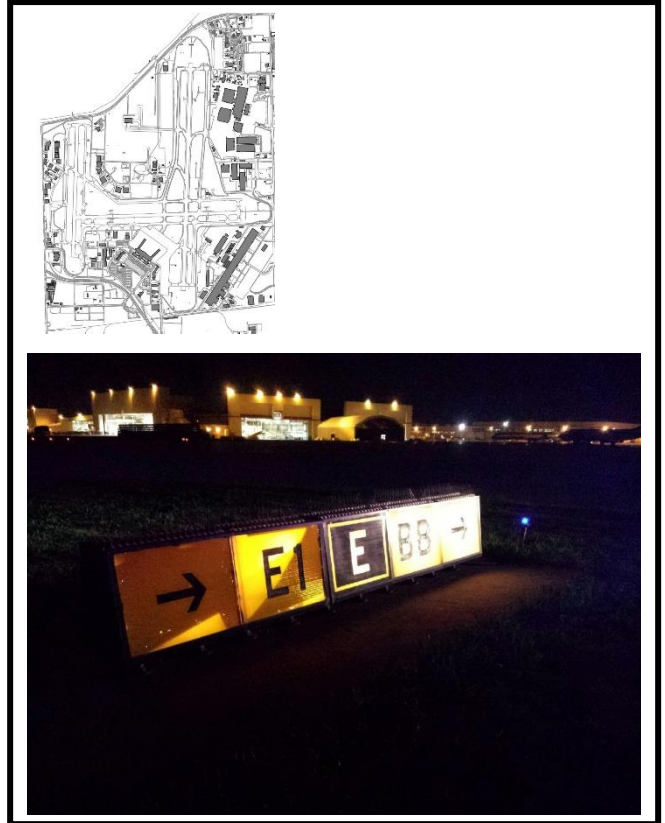
DESCRIPTION:

Upgrade airfield electrical cabling to various locations on the airfield.

JUSTIFICATION:

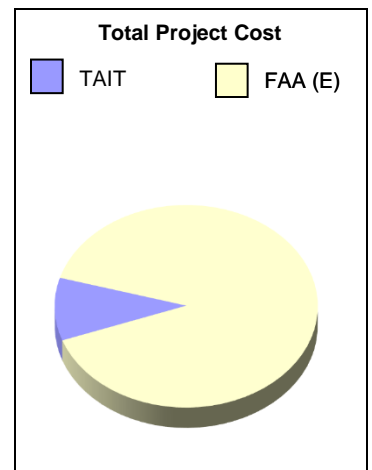
FAA requires new installation of electrical conductors be tested for insulation and must meet the minimum standard. When those tests reveal a reading of 1 mega ohm on older cable, the FAA recommends the conductors be replaced. Currently, conductors on the airport reveal readings between .87 mega ohms to .239 mega ohms.

This project may also replace the PAPI's and REIL's on R/W 8-26 and other misc. electrical items.



***Total Project Cost = \$4,100**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	410					410
PFC						
FAA (E)	3,690					3,690
FAA (D)						
OTHER						
OTHER AGI						
TOTAL	4,100	-	-	-	-	4,100



* All figures indicated in thousands

Proposed 9-14-2023

3. Update Airfield Pavement Management System

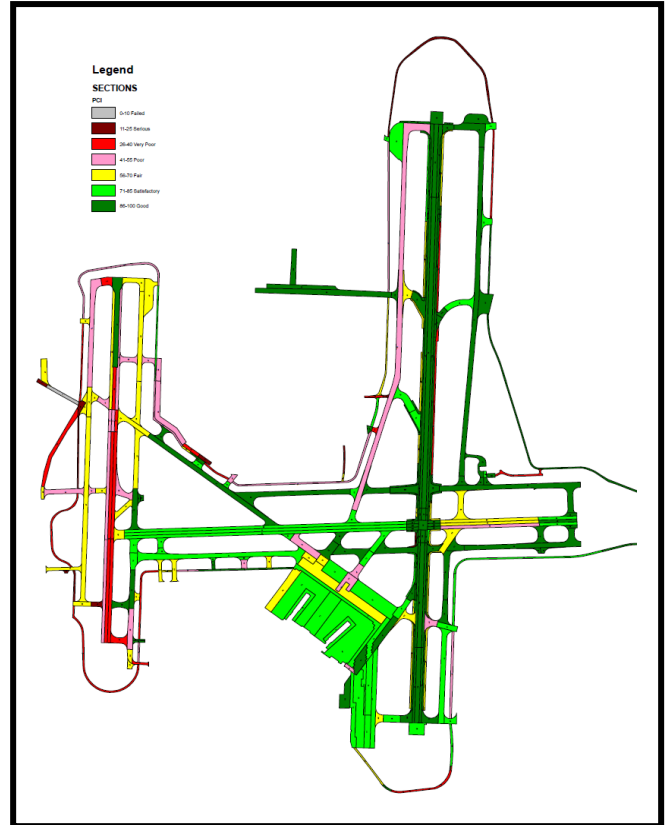
LOCATION MAP:

DESCRIPTION:

This project will inspect all airfield pavements and provide new data in order to update the lifecycle maintenance program.

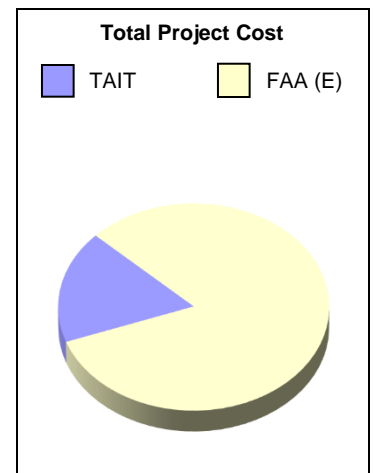
JUSTIFICATION:

Comprehensive pavement evaluations are required by the FAA in order to provide funding for pavement rehabilitation and reconstruction projects. Without the pavement management program updates the FAA could deny funding for future pavement projects.



*Total Project Cost = \$250

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT		12			13	25
PFC						-
FAA (E)		108			117	225
FAA (D)						-
OTHER						-
OTHER AGI						-
TOTAL	-	120	-	-	130	250



•All figures indicated in thousands.

Proposed 9-14-2023

4. Federal Inspection Services Facility

LOCATION MAP:

DESCRIPTION:

Construct a Federal Inspection Services Facility

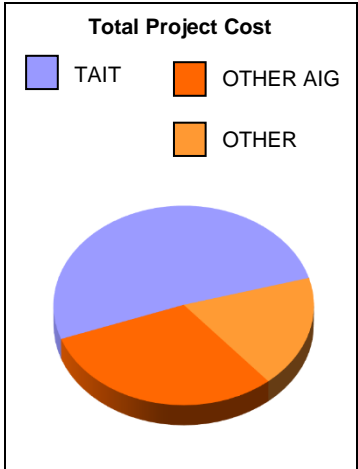
JUSTIFICATION:

In an effort to meet new Federal guidelines for US Customs inspections, the airport will demolish old structures and replace with a new US Customs and Border Protection facility.



***Total Project Cost = 34,000**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	20,500					20,500
PFC						
FAA (E)						
FAA (D)						
OTHER	5,000					5,000
OTHER (AIG)	8,500					8,500
TOTAL	34,000					34,000



* All figures indicated in thousands

5. Wayfinding Upgrade

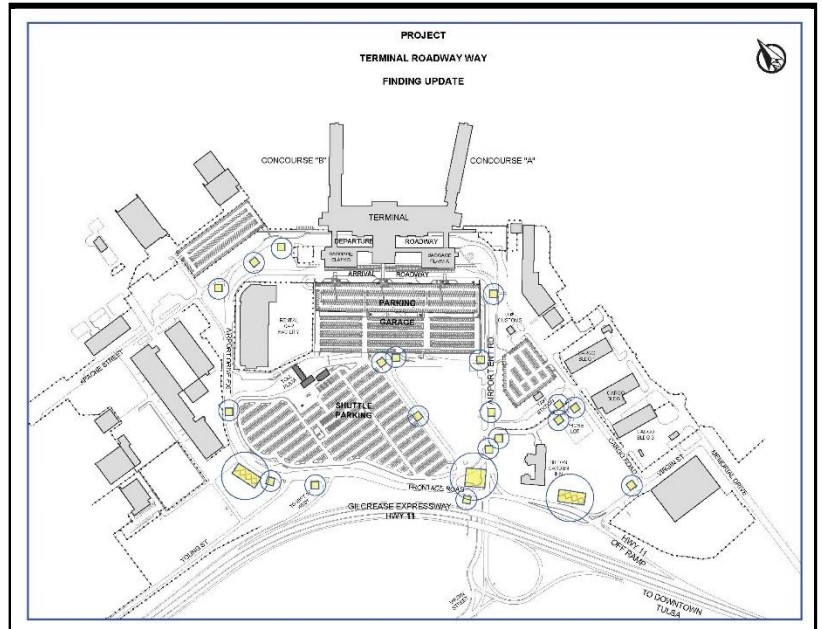
LOCATION MAP:

DESCRIPTION:

The entrance to the airport is not inviting to the traveling public. This project will update the aging airport monument. This project will produce a plan for modernize the signage in the terminal building, customer parking and the landside roadway.

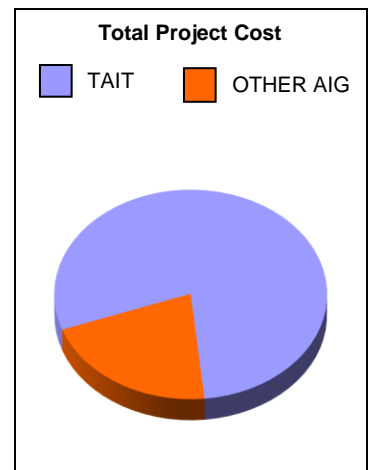
JUSTIFICATION:

This project will provide better informed and less confused customers, reduce accidental security breaches and reduce the number of vehicles on the curb.



***Total Project Cost = \$1,900**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	1,500					1,500
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)	400					400
TOTAL	1,900					1,900



•All figures indicated in thousands.

Proposed 9-14-2023

6. Improve Airport Terminal (Ph 1) Vestibules

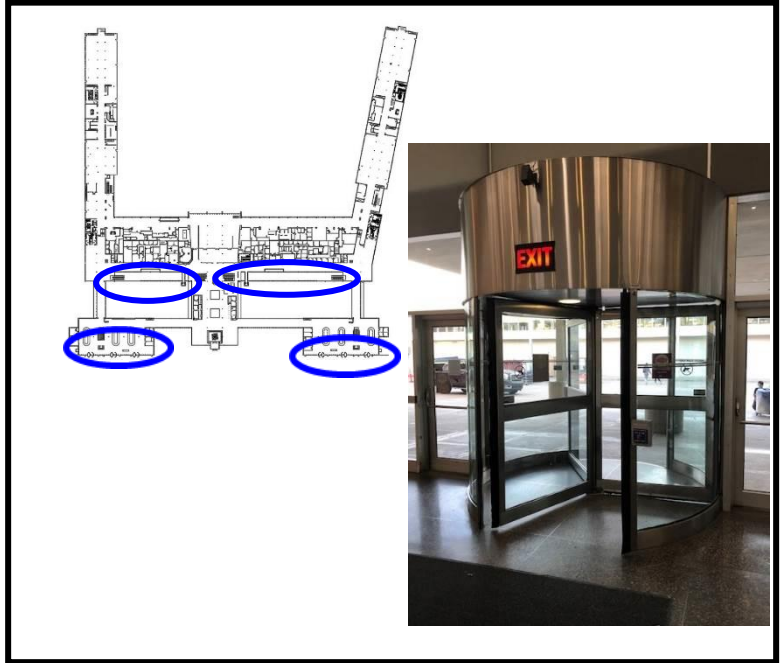
LOCATION MAP:

DESCRIPTION:

Replace existing revolving doors in the ticketing and bag claim areas with vestibules to allow more convenient access.

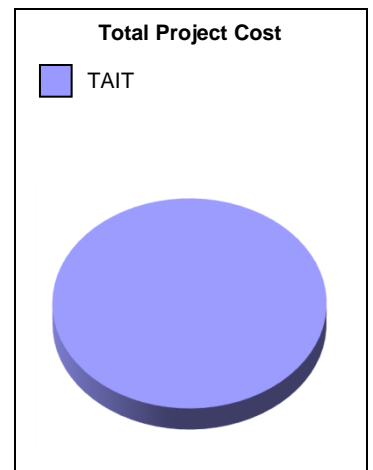
JUSTIFICATION:

The existing revolving doors have outlived their installation lifecycle and serviceability. Equipment repairs have increased, and reliability has decreased to a point where the units need to be replaced.



***Total Project Cost = \$2,310**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	231					231
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)	2,079					2,079
TOTAL	2,310					2,310



•All figures indicated in thousands.

7. ATCT Replacement

DESCRIPTION:

Replace the existing Air Traffic Control Tower with a new tower.

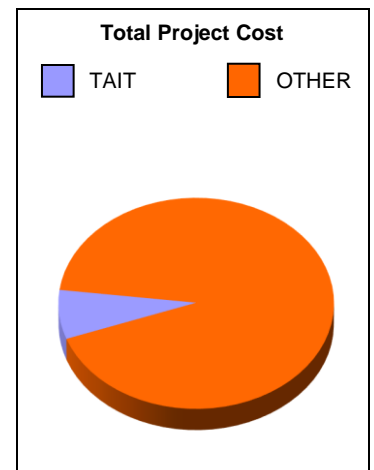
REPLACEMENT OF THE TOWER WOULD:

- Eliminate line of sight issues, increasing efficiency and safety for airport users.
- Provide adequate space for all operational and support positions to enhance efficiency in both the cab and TRACON.
- Provide updated cabling and communication equipment to increase the reliability and performance of the FAA’s technology.
- Reduce the high cost of maintaining the 60+ year old facility – particularly important for the airport who absorbs these costs into their annual operating budget.
- Increase the reliability of operations – no more disruptions due to heavy rains, high humidity, or extremely cold temperatures.
- Increase the overall Facility Condition Index (our facility deficiency score is currently at 29%)
- Bring buildings to current design and code standards.



***Total Project Cost = \$102,400**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	3,400					3,400
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)	99,000					99,000
TOTAL	102,400	-	-	-	-	102,400



* All figures indicated in thousands

8. Employee Lot A Expansion

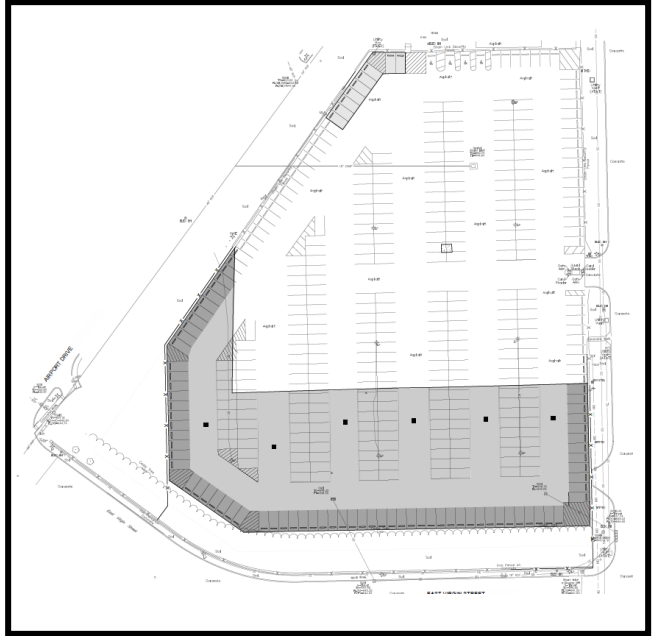
LOCATION MAP:

DESCRIPTION:

Expand Employee Parking Lot "A" to the south, beyond the existing cab shack. The lot will be re-striped to allow the most efficient configuration.

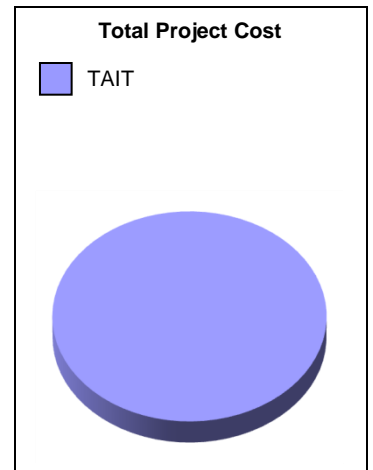
JUSTIFICATION:

The existing parking lot is reaching capacity. Expansion is needed to increase available employee parking and consolidate employee parking lots A & B.



***Total Project Cost = \$550**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	550					550
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	550					550



•All figures indicated in thousands.

9. Employee Lots A & B, AC Pavement Reseal

LOCATION MAP:

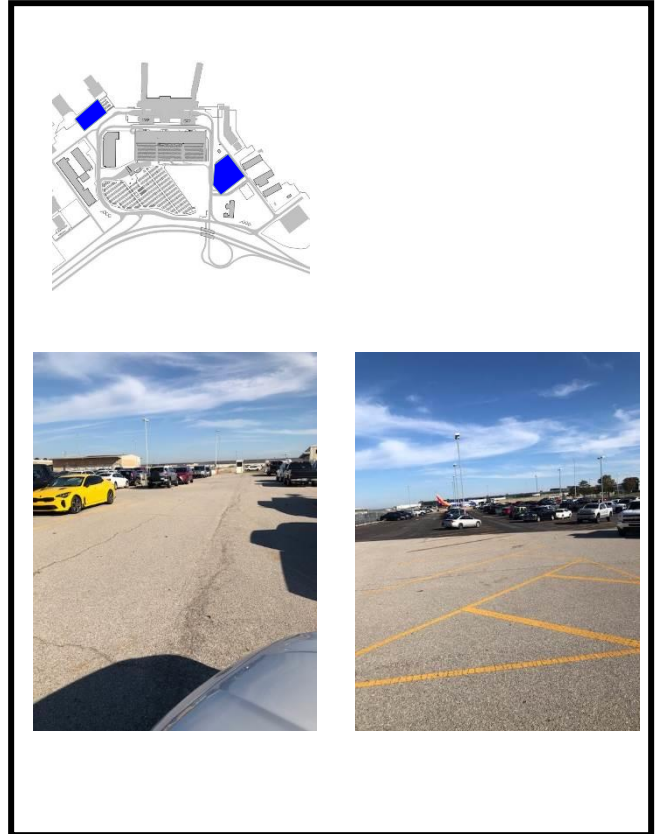
DESCRIPTION:

This project will seal cracks, spalls and holes in the existing employee parking lots "A" and "B".

JUSTIFICATION:

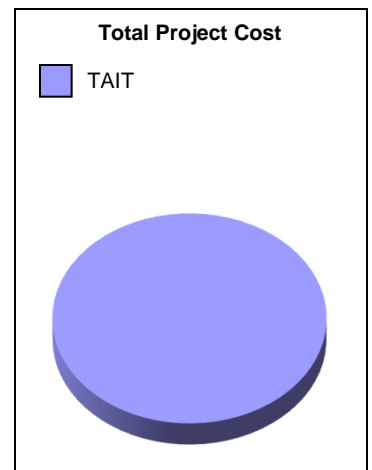
The pavement in the various parking areas are experiencing distress such as cracking, spalling and pot holes. Aging and weathered asphalt begins to crack and ravel.

Resealing is needed for routine maintenance to repair and protect the pavement before rehabilitation is required. If the pavement is not maintained, its useful lifespan is severely reduced.



***Total Project Cost = \$150**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	150					150
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	150	-	-	-	-	150



•All figures indicated in thousands.

10. Property Purchase, North Development Area

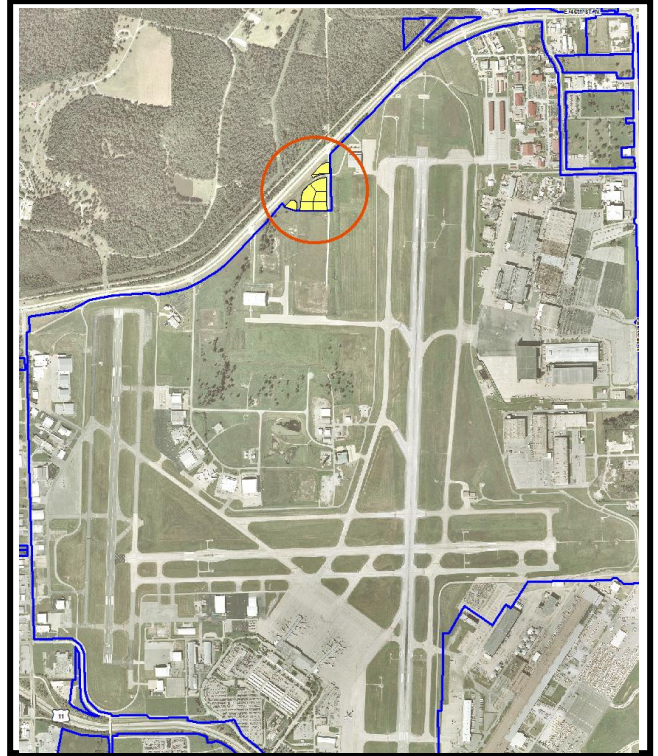
LOCATION MAP:

DESCRIPTION:

Acquire 6.56+/- acres of land adjacent to existing airport property, south of Port Road and East of Memorial Drive.

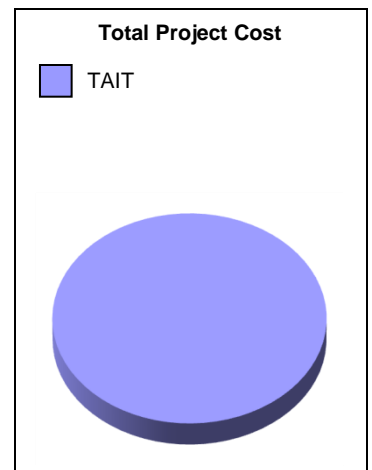
JUSTIFICATION:

The 6.56+/- acres are adjacent to and surrounded by airport property. Acquisition of the property will allow the airport to fully provide for uninterrupted development of the North Development Area.



***Total Project Cost = \$750**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	750					750
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	750	-	-	-	-	750



•All figures indicated in thousands.

11. Elevator Modernization

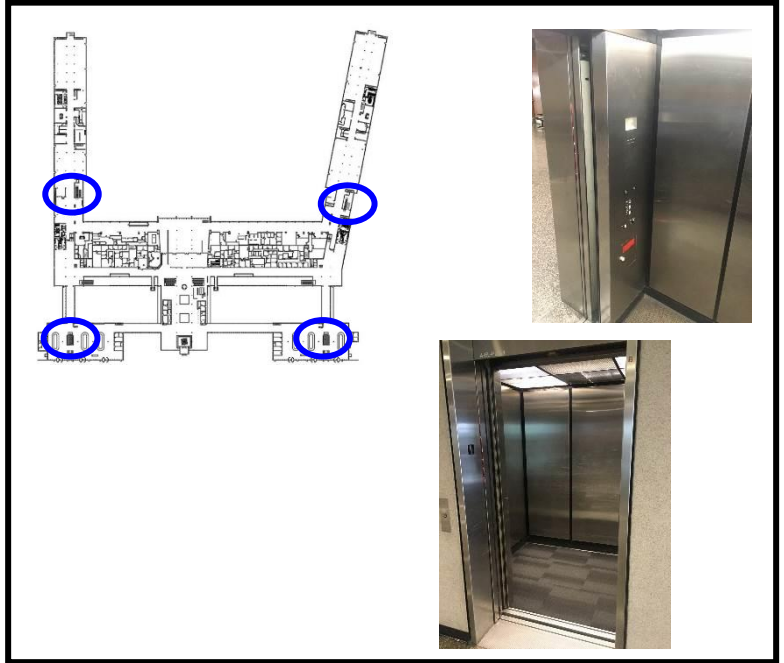
LOCATION MAP:

DESCRIPTION:

Modernize existing elevators to comply With current ADA codes.

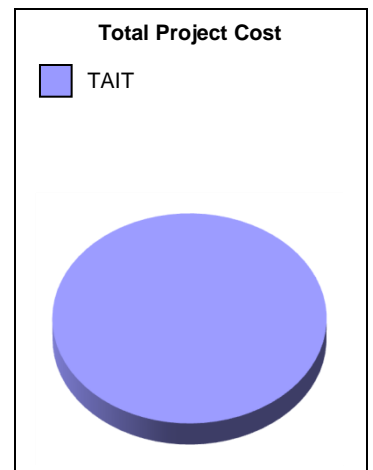
JUSTIFICATION:

The existing elevators have outlived their installation lifecycle and serviceability. Equipment upgrades are needed to Comply with current ADA requirements.



***Total Project Cost = \$800**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT	800					800
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	800					800



•All figures indicated in thousands.

Proposed 9-14-2023

12. Taxiway K Reconstruction

LOCATION MAP:

DESCRIPTION:

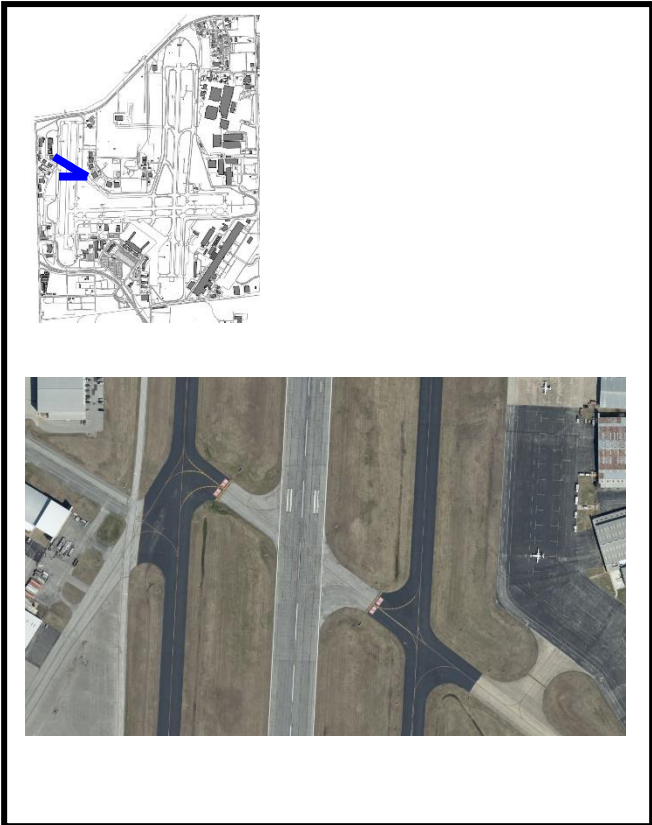
This project will reconstruct and realign a portion of T\W K.

Design would include vertical and horizontal geometry, pavement design, electrical upgrade, pavement marking and misc. drainage.

JUSTIFICATION:

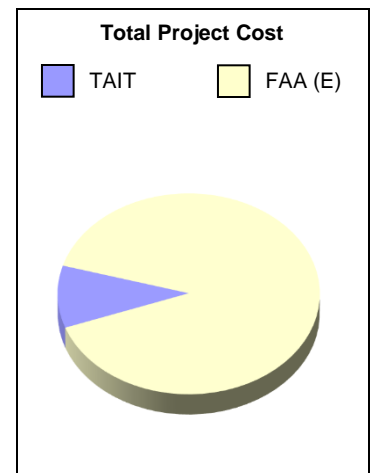
T\W K, east and west of R\W 18R currently has a PCI between 28 and 48. This taxiway currently has non-standard issues as it does not intersect the R\W at a 90-degree angle.

In addition to the non-standard crossing of the R\W, west of the R\W, T\W K contributes to a very confusing intersection of T\W M, K, YY and WW.



***Total Project Cost = \$4,500**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT		37	413			450
PFC						
FAA (E)		333	3,717			4,050
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL		370	4,130			4,500



* All figures indicated in thousands

13. Taxiway M Rehabilitation

LOCATION MAP:

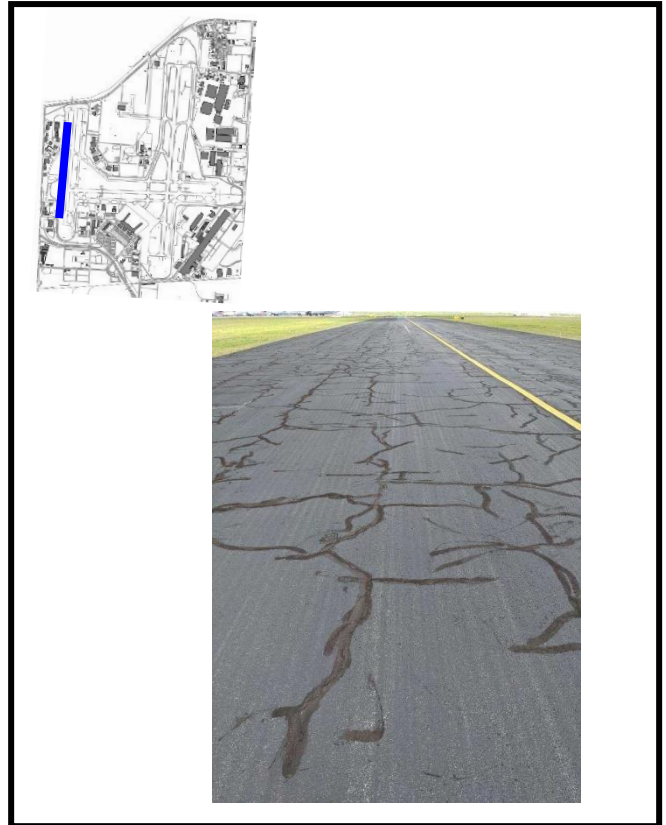
DESCRIPTION:

This project will rehabilitate T\W "M". Pavement expected to see rehabilitation: T\W M and connecting T\W' to R\W 18R and T\L within the safety area of T\W M. Design would include vertical and horizontal geometry, pavement design, electrical upgrade, pavement marking and misc. drainage.

JUSTIFICATION:

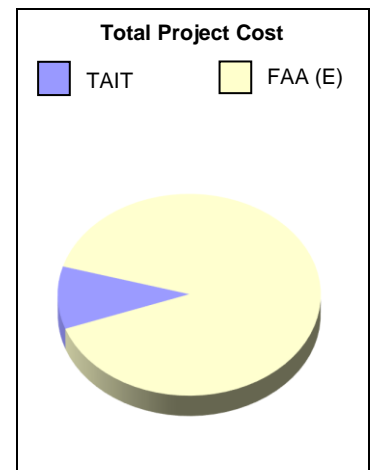
The last major work performed on T\W M was an Asphaltic Concrete overlay in 1991. Since then airport staff has been maintaining the pavement in the form of crack sealing and the application of seal coat.

The current PCI of this pavement is below 40. The objective is to add life to the pavement so it will continue to perform as needed.



***Total Project Cost = \$9,700**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT		80	890			970
PFC						
FAA (E)		720	8,010			8,730
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL		800	8,900			9,700



* All figures indicated in thousands

14. Restroom Improvements – Public Lower Level

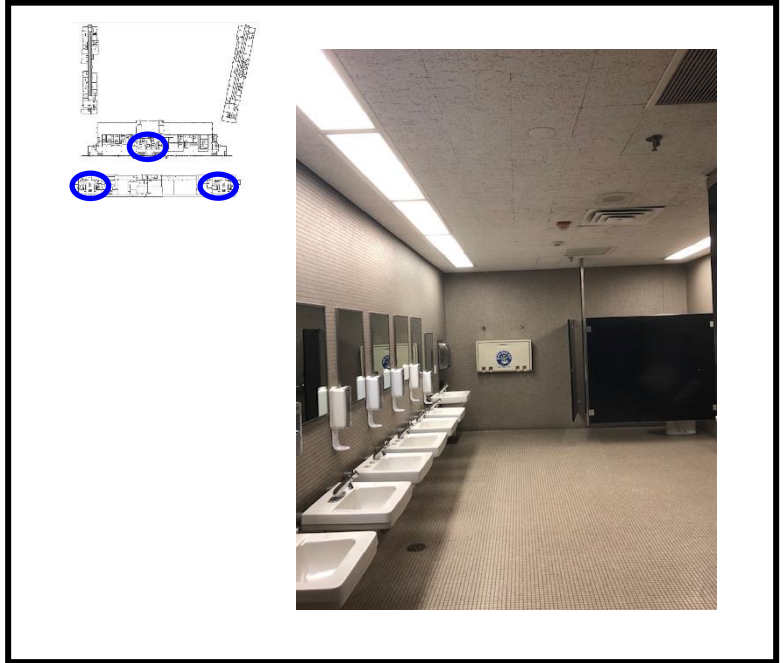
LOCATION MAP:

DESCRIPTION:

Modernize the public restrooms as well as the public area in the lower level bag claim A and B.

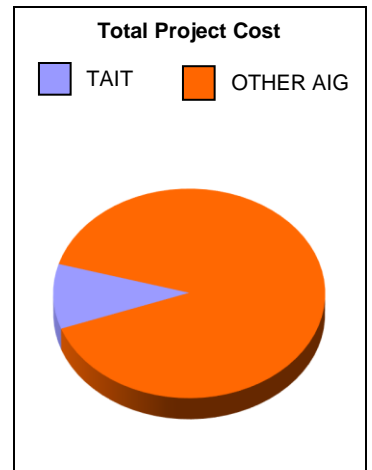
JUSTIFICATION:

This is the last area of the entire airport terminal that has not been updated, including fire suppression.



***Total Project Cost = \$1,600**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT		16	144			160
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)		144	1,296			1,440
TOTAL	-	160	1,440	-	-	1,600



•All figures indicated in thousands.

Proposed 9-14-2023

15. Security Fence Improvements

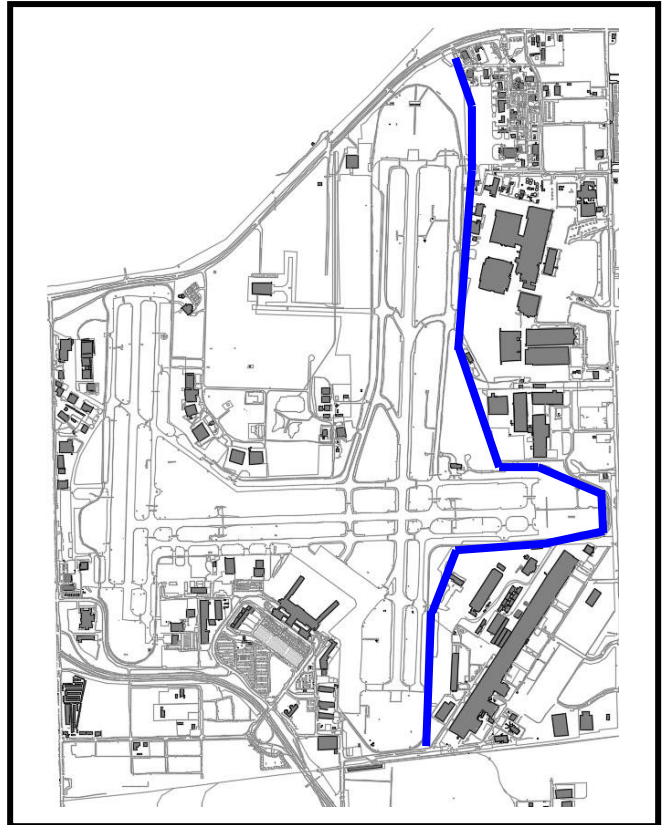
LOCATION MAP:

DESCRIPTION:

Improve the Airport Operations Area security fence along the east side of the airfield near two large tenant lease areas.

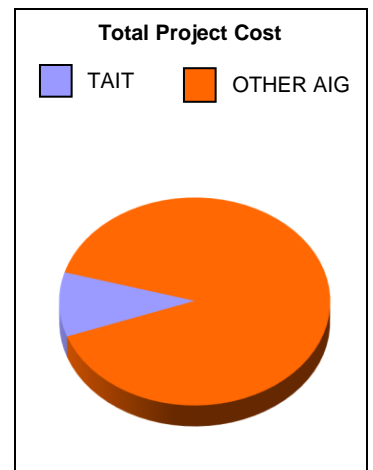
JUSTIFICATION:

The AOA fence along the east side of the airfield requires rehabilitation and improvement due to age and changes made in taxiway access from existing facilities to the airfield. In order to maintain compliance with FAA and TSA requirements the fence requires upgrading and improvement.



***Total Project Cost = \$4,000**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT		30	370			400
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)		270	3,330			3,600
TOTAL		300	3,700			4,000



•All figures indicated in thousands.

Proposed 9-14-2023

16. Cargo Pavement Rehabilitation, Landside

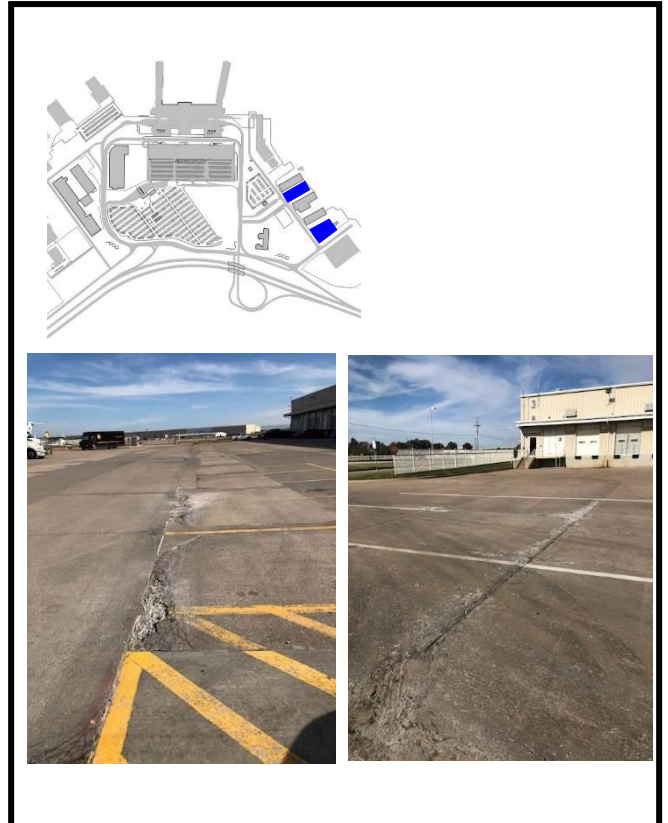
LOCATION MAP:

DESCRIPTION:

Repair or replace concrete apron on the landside of cargo buildings 1, 2 and 3.

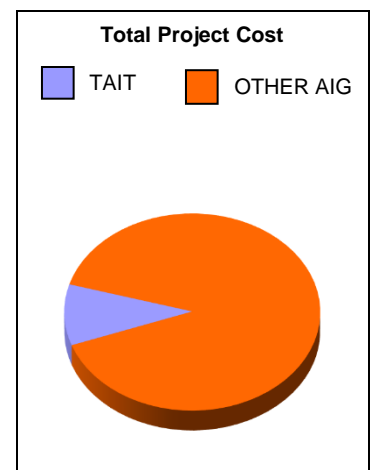
JUSTIFICATION:

The pavement around the cargo buildings is in need of major repair. Most of this pavement was placed before 1995 and has outlived its maintenance lifecycle.



***Total Project Cost = \$2,888**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT		19	270			289
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)		169	2,430			2,599
TOTAL		188	2,700			2,888



•All figures indicated in thousands.

Proposed 9-14-2023

17. Electric Vehicle Charging Stations Airport Vehicles

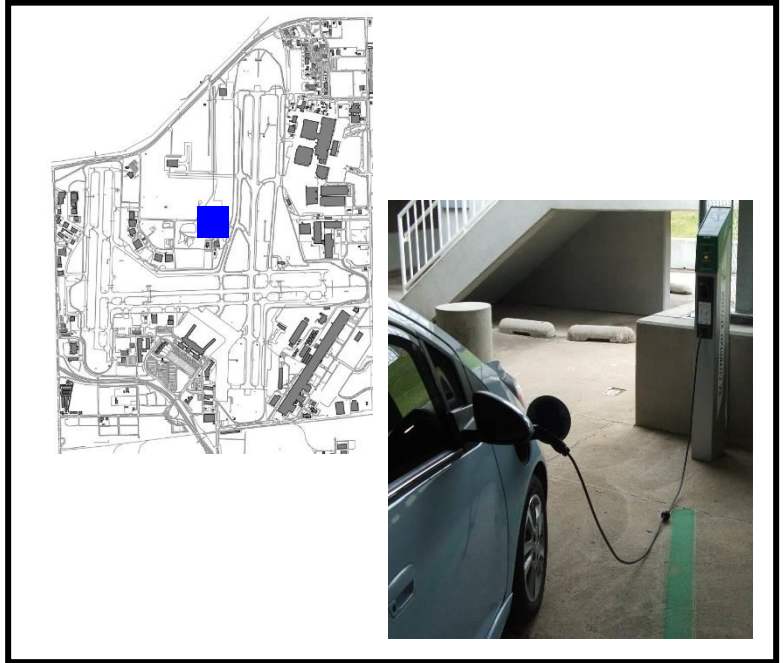
LOCATION MAP:

DESCRIPTION:

Upgrade the electrical system and install charging units for Airport operated electric vehicles.

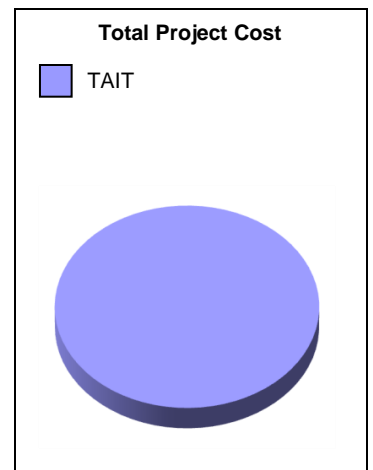
JUSTIFICATION:

Installing power and charging stations for airport operated vehicles will assist in the effort to support the carbon reduction initiative and begin transitioning airport vehicles to electric models. Installing EV charging stations will provide the infrastructure necessary to support the transition from carbon fuel to electric vehicles.



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT				1,500		1,500
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	-	-	-	1,500	-	1,500



•All figures indicated in thousands.

18. Parking Garage Level III - Membrane

LOCATION MAP:

DESCRIPTION:

Reapply the protective membrane to a section of the upper deck of the parking garage in order to protect the concrete from weather damage.

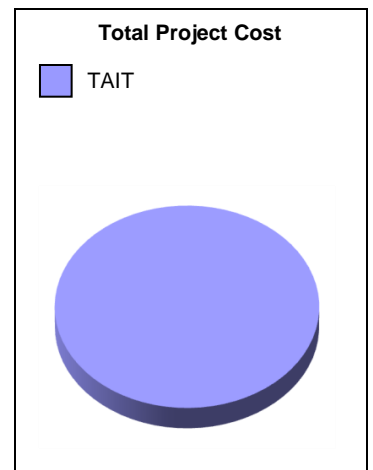
JUSTIFICATION:

The protective membrane on the third level of the parking garage was installed in 2015 and has reached its predictive lifecycle. The membrane needs to be reapplied in order to prevent damage.



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT			1,500			1,500
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	-	-	1,500	-	-	1,500



•All figures indicated in thousands.

Proposed 9-14-2023

19. QTA Parking Lot Repair

LOCATION MAP:

DESCRIPTION:

This project will seal cracks, spalls and holes in the existing rental car Quick-Turn-Around parking lot.

JUSTIFICATION:

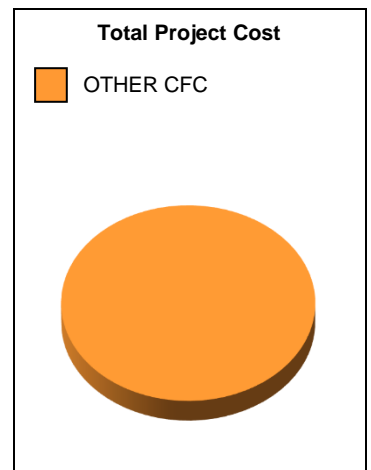
The pavement in QTA is experiencing distress such as cracking, spalling and pot holes. Aging and weathered asphalt begins to crack and ravel.

Resealing is needed for routine maintenance to repair and protect the pavement before rehabilitation is required. If the pavement is not maintained, its useful lifespan is severely reduced.



***Total Project Cost = \$850**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)		850				850
TOTAL	-	850	-	-	-	850



* All figures indicated in thousands

20. Terminal & Cargo Apron Rehabilitation

LOCATION MAP:

DESCRIPTION:

Rehabilitate portions of the terminal and cargo aprons.

JUSTIFICATION:

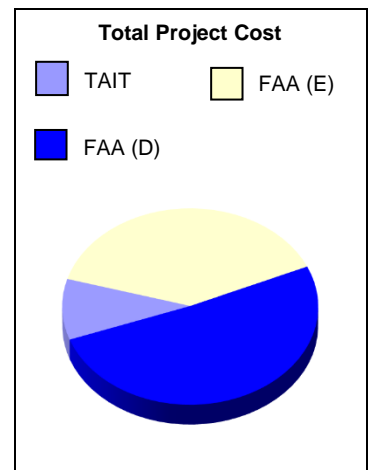
The Terminal apron pavement was rebuilt in 1985. The pavement has been maintained over the years but the lifecycle of the material has reached its end and major rehabilitation is needed.

The latest pavement condition index has identified this pavement as having a PCI of 53. In 2027 the PCI is predicted to be 47.



***Total Project Cost = \$20,000**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT				200	1,800	2,000
PFC						
FAA (E)				1,800	9,160	10,960
FAA (D)					7,040	7,040
OTHER						
OTHER (AIG)						
TOTAL				2,000	18,000	20,000



* All figures indicated in thousands

21. Air Handling Units Improvements

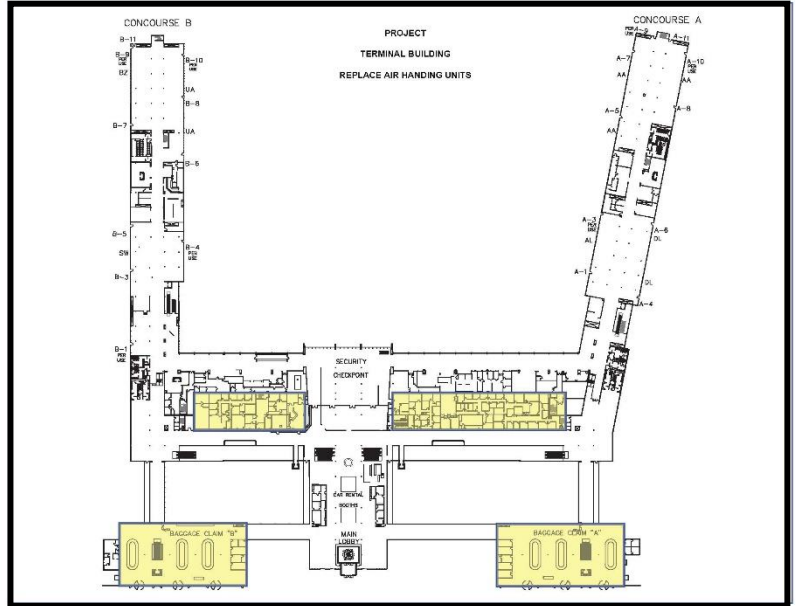
LOCATION MAP:

DESCRIPTION:

Replace existing outdated and failing Air Handling Units with newer models.

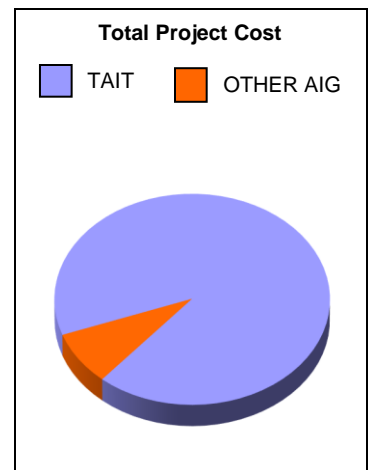
JUSTIFICATION:

The existing Air Handling Units (AHU) have outlived their installation life cycle and serviceability capabilities. The units need to be replaced to ensure proper temperature control and air circulation for the facility.



*Total Project Cost = \$2,200

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT				20	2,000	2,020
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)				180		180
TOTAL				200	2,000	2,200



•All figures indicated in thousands.

Proposed 9-14-2023

22. Window Improvements, Airport Terminal

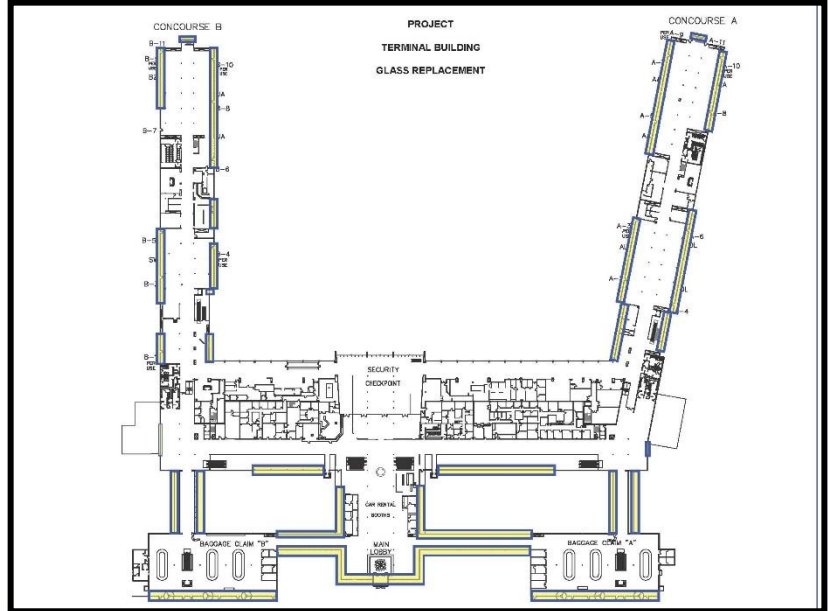
LOCATION MAP:

DESCRIPTION:

Replace originally installed windows in the terminal building and concourses.

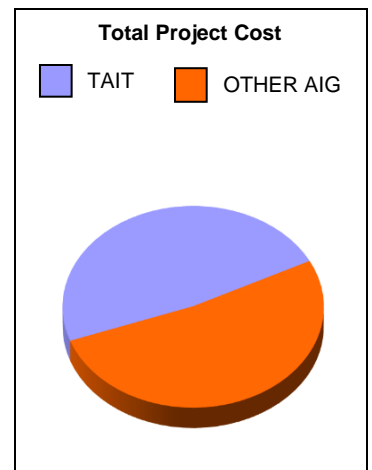
JUSTIFICATION:

The existing windows will be replaced with higher quality more efficient units. As a result, the glass will all look the same, reduce energy costs and will aid in reducing the airports carbon footprint.



***Total Project Cost = \$7,000**

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT				3,369		3,369
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)				3,631		3,631
TOTAL				7,000		7,000



•All figures indicated in thousands.

Proposed 9-14-2023

23. Valet Parking Storage Construction

DESCRIPTION:

Construct valet vehicle storage buildings. Covered parking for storage of valet vehicles is extremely limited. The construction of such buildings will protect customers vehicles from the harsh Oklahoma weather.

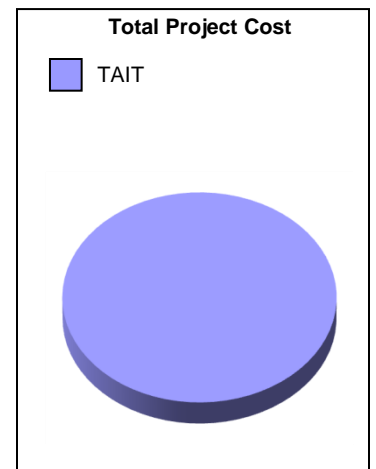
JUSTIFICATION:

Valet parking is an expanding business operation. Facilities are required to meet the demand for parking customers.



*Total Project Cost = \$2,400

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT				2,400		2,400
PFC						
FAA (E)						
FAA (D)						
OTHER						
OTHER (AIG)						
TOTAL	-	-	-	2,400	-	2,400



* All figures indicated in thousands

Proposed 9-14-2023

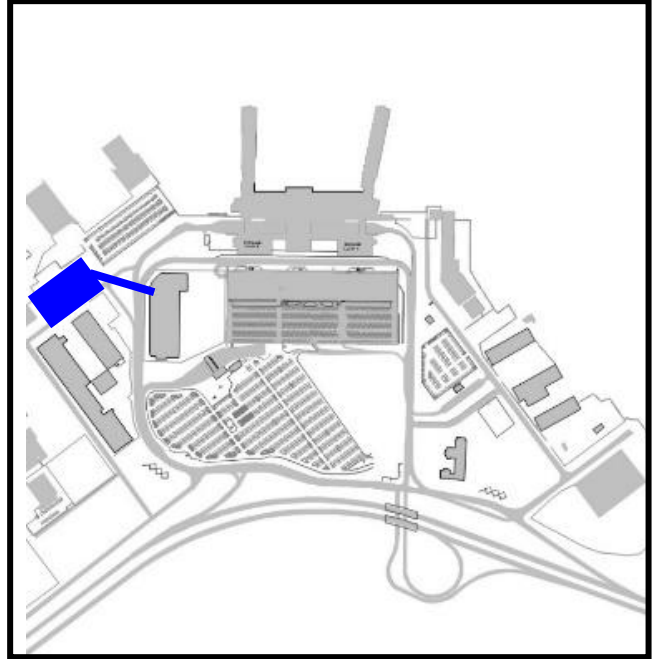
24. QTA Fuel Line Replacement

DESCRIPTION:

Replace fuel lines from the storage tank to the rental car facilities.

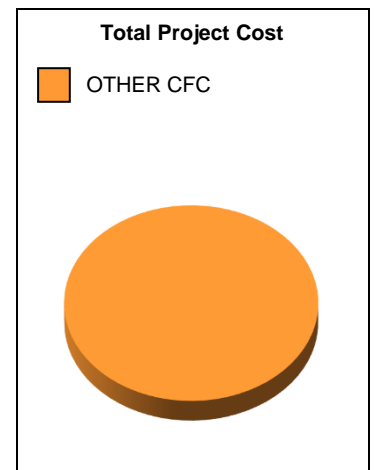
JUSTIFICATION:

The existing fuel lines were installed in 2002 and have reached their maintenance lifecycle replacement date. Replacing the lines will mitigate environmental contamination due to leaks.



*Total Project Cost = \$1,000

* FUNDING / EXPENSE DETAIL	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)					1,000	1,000
TOTAL					1,000	1,000



* All figures indicated in thousands

Proposed 9-14-2023