



FIVE-YEAR CAPITAL IMPROVEMENT PLAN

FY 2025-2029

TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PLAN
PROJECT SUMMARY
FISCAL YEAR(S) 2025 - 2029

Project	Funding	FY2025	FY2026	FY2027	FY2028	FY2029	Total
	Source						
1 Taxiway K Reconstruction	TAIT	41	454				495
	PFC						0
	FAA(E)	366	4,089				4,455
	FAA (D)						0
	OKANG						0
	Other AIG						0
	Total		407	4,543	0	0	0
2 Taxiway M Rehabilitation	TAIT	88	979				1,067
	PFC						0
	FAA(E)	792	8,811				9,603
	FAA (D)						0
	OKANG						0
	Other						0
	Total		880	9,790	0	0	0
3 Pavement Management System Update (PCI)	TAIT	14			15		29
	PFC						0
	FAA(E)	126					126
	FAA (D)				135		135
	OKANG						0
	Other						0
	Total		140	0	0	150	0
4 Restroom Improvements, Public Lower Level Improve Airport Terminal (PH2)	TAIT	16	144				160
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)	144	1,296				1,440
	Total		160	1,440	0	0	0
5 Security Fencing Improvements	TAIT	33	407				440
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)	297	3,663				3,960
	Total		330	4,070	0	0	0
6 Cargo Pavement Rehabilitation, Landside	TAIT	25	297				322
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)	225	2,673				2,898
	Total		250	2,970	0	0	0

•All figures indicated in thousands - funding sources defined on last page of this section.

TULSA AIRPORTS IMPROVEMENT TRUST
 CAPITAL IMPROVEMENT PLAN
 PROJECT SUMMARY
 FISCAL YEAR(S) 2025 - 2029

Project	Funding	FY2025	FY2026	FY2027	FY2028	FY2029	Total
	Source						
7 Roof, ARFF	TAIT	770					770
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (CFC)						0
	Total		770	0	0	0	0
8 Wayfinding Sign Upgrade	TAIT	750	750				1,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		750	750	0	0	0
9 Parking Garage Level III Membrane	TAIT		1,500				1,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	Other						0
	Other (AIG)						0
	Total		0	1,500	0	0	0
10 Window Shade Replacement Schwab Hall	TAIT		250				250
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other AIG						0
	Total		0	250	0	0	0
11 Terminal and Cargo Apron Rehabilitation	TAIT			260	2,600		2,860
	PFC						0
	FAA(E)			2,340	7,307		9,647
	FAA (D)				16,093		16,093
	OKANG						0
	Other (AIG)						0
	Total		0	0	2,600	26,000	0
12 Air Handling Units Improvements (PH4 - AHU)	TAIT			20	2,000		2,020
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other (AIG)			180			180
	Total		0	0	200	2,000	0

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TULSA AIRPORTS IMPROVEMENT TRUST
CAPITAL IMPROVEMENT PLAN
PROJECT SUMMARY
FISCAL YEAR(S) 2025 - 2029

Project		Funding Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
13 Window Improvements (PH3)		TAIT			1,284			1,284	
		PFC						0	
		FAA(E)						0	
		FAA (D)						0	
		OKANG						0	
		Other (AIG)			5,716			5,716	
		Total		0	0	7,000	0	0	7,000
14 QTA Parking Lot Repair		PFC						0	
		FAA(E)						0	
		FAA (D)						0	
		OKANG						0	
		Other (AIG)			850			850	
		Total		0	0	850	0	0	850
	15 Roof, Electrical Vault		TAIT			175			175
		PFC						0	
		FAA(E)						0	
		FAA (D)						0	
		OKANG						0	
		Other						0	
		Total		0	0	175	0	0	175
16 Runway 18R Preservation		TAIT			700			700	
		PFC						0	
		FAA(E)						0	
		FAA (D)						0	
		OKANG						0	
		Other						0	
		Total		0	0	700	0	0	700
17 QTA Fuel Line Replacement		TAIT						0	
		PFC						0	
		FAA(E)						0	
		FAA (D)						0	
		OKANG						0	
		Other (CFC)				1,000		0	
		Total		0	0	0	1,000	0	0
18 Runway 8-26 Rehabilitation (Design)		TAIT					180	180	
		PFC						0	
		FAA(E)					1,620	1,620	
		FAA (D)						0	
		OKANG						0	
		Other						0	
		Total		0	0	0	0	1,800	1,800

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TULSA AIRPORTS IMPROVEMENT TRUST
 CAPITAL IMPROVEMENT PLAN
 PROJECT SUMMARY
 FISCAL YEAR(S) 2025 - 2029

Project	Funding	FY2025	FY2026	FY2027	FY2028	FY2029	Total
	Source						
19 T/W B, K Rehabilitation (Design)	TAIT					53	53
	PFC						0
	FAA(E)					473	473
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	526
20 Carousel Replacement, Inbound	TAIT					1,950	1,950
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	1,950
21 Furniture, Public Area	TAIT					500	500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	500
22 Parking Garage, Reseal Lower Level	TAIT					800	800
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	800
23 Triturator, Replacement	TAIT					800	800
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	800
24 Parking, EV Charging Stations, 12	TAIT					375	375
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total		0	0	0	0	375

•All figures indicated in thousands - funding sources defined on last page of this section.

TULSA AIRPORTS IMPROVEMENT TRUST
 CAPITAL IMPROVEMENT PLAN
 PROJECT SUMMARY
 FISCAL YEAR(S) 2025 - 2029

Project	Funding Source	FY2025	FY2026	FY2027	FY2028	FY2029	Total
25 EV Charging Stations (Airport Vehicles)	TAIT					1,500	1,500
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	1,500	1,500
26 Valet Parking Storage (Construction)	TAIT					2,400	2,400
	PFC						0
	FAA(E)						0
	FAA (D)						0
	OKANG						0
	Other						0
	Total	0	0	0	0	2,400	2,400

TOTAL CIP	3,687	25,313	11,525	29,150	10,651	80,326
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FUNDING SOURCE	TAIT	PFC	FAA(E)	FAA (D)	Other	Other AIG	Total
	1,737	4,781	2,439	4,615	8,558	22,130	
	0	0	0	0	0	0	
	1,284	12,900	2,340	7,307	2,093	25,924	
	0	0	0	16,228	0	16,228	
	0	0	0	0	0	0	
	666	7,632	6,746	1,000	0	16,044	
	3,687	25,313	11,525	29,150	10,651	80,326	

FUNDING SOURCES DEFINED:
 TAIT - TULSA AIRPORTS IMPROVEMENT TRUST
 PFC – PASSENGER FACILITY CHARGE
 FAA (E) - GRANT-IN-AID - Entitlement Funds.
 FAA (D) - GRANT-IN-AID - Discretionary Funds
 OKANG - Air National Guard Funding Participation
 OTHER - Revenue or Special Facility Bonds

1. Taxiway K Reconstruction

LOCATION MAP:

DESCRIPTION:

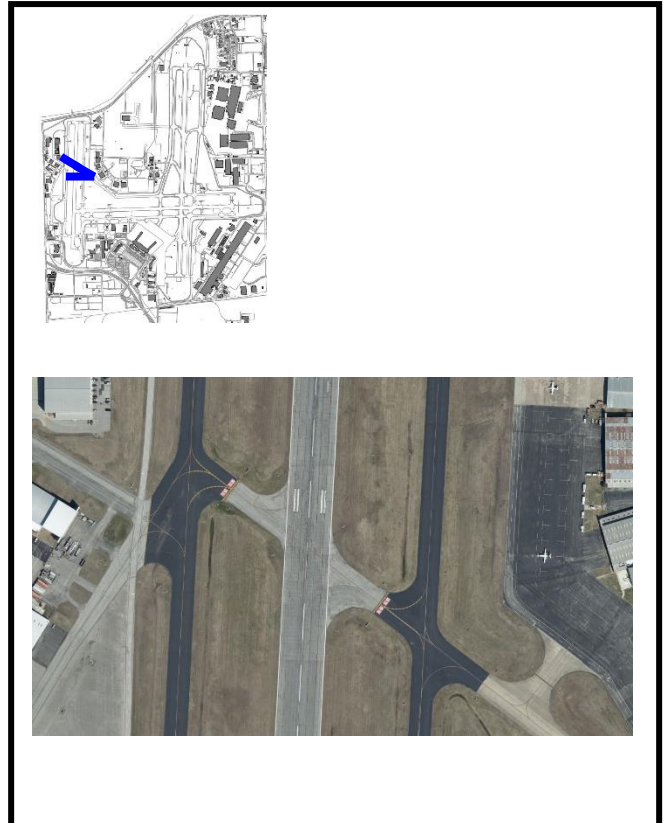
This project will reconstruct and realign a portion of T\W K.

Design would include vertical and horizontal geometry, pavement design, electrical upgrade, pavement marking and misc. drainage.

JUSTIFICATION:

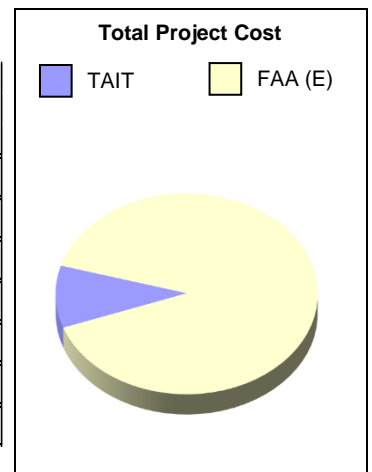
T\W K, east and west of R\W 18R currently has a PCI between 28 and 48. This taxiway currently has non-standard issues as it does not intersect the R\W at a 90-degree angle.

In addition to the non-standard crossing of the R\W, west of the R\W, T\W K contributes to a very confusing intersection of T\W M, K, YY and WW.



***Total Project Cost = \$4,950**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	41	454				495
PFC						-
FAA (E)	366	4,089				4,455
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	407	4,543	-	-	-	4,950



* All figures indicated in thousands

2. Taxiway M Rehabilitation

LOCATION MAP:

DESCRIPTION:

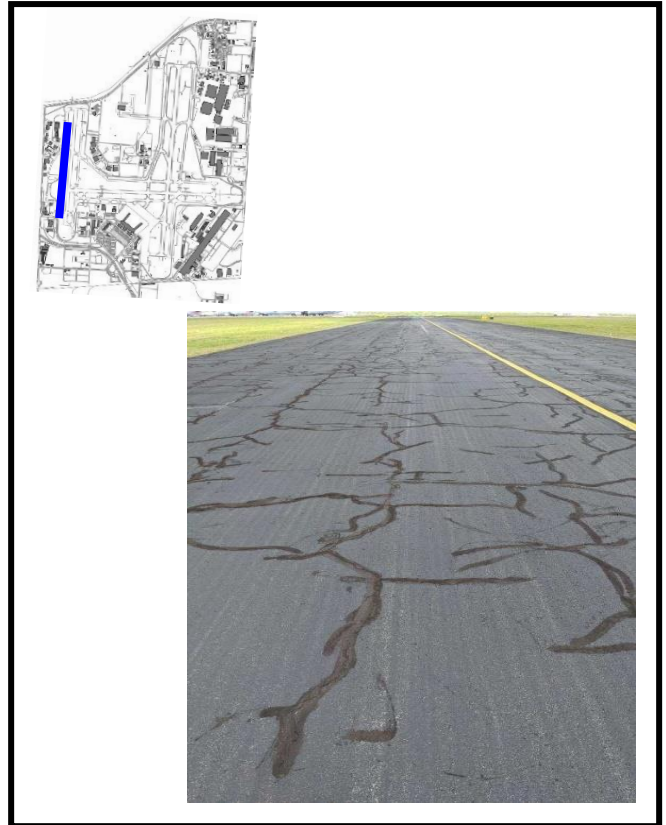
This project will rehabilitate TW "M". Pavement expected to see rehabilitation: TW M and connecting TW' to RW 18R and TL within the safety area of TW M.

Design would include vertical and horizontal geometry, pavement design, electrical upgrade, pavement marking and misc. drainage.

JUSTIFICATION:

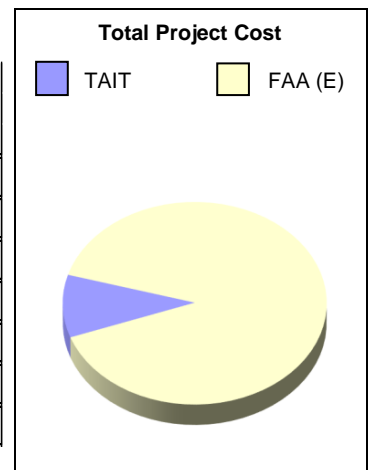
The last major work performed on TW M was an Asphaltic Concrete overlay in 1991. Since then airport staff has been maintaining the pavement in the form of crack sealing and the application of seal coat.

The current PCI of this pavement is below 40. The objective is to add life to the pavement so it will continue to perform as needed.



***Total Project Cost = \$10,670**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	88	979				1,067
PFC						-
FAA (E)	792	8,811				9,603
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	880	9,790	-	-	-	10,670



* All figures indicated in thousands

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3. Airfield Pavement Management System, Update

LOCATION MAP:

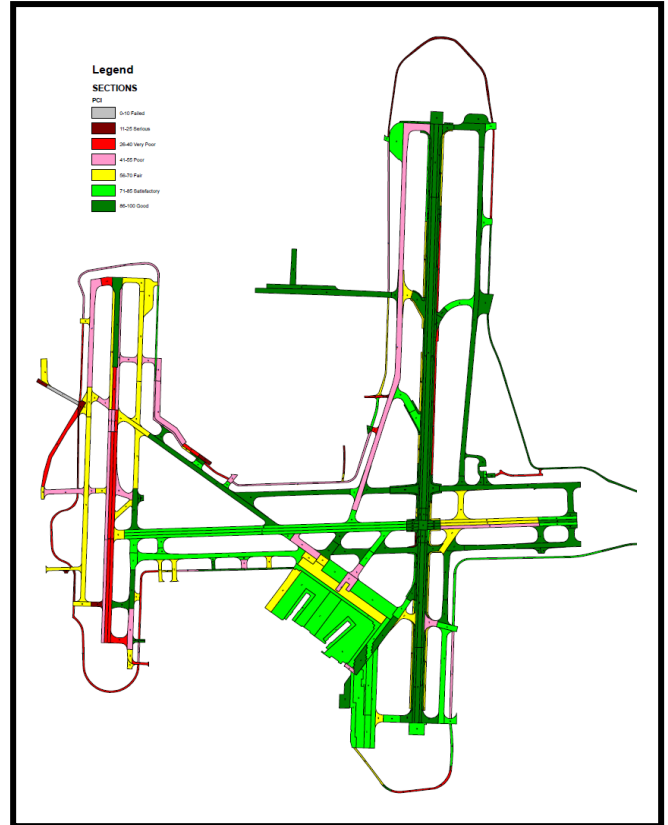
DESCRIPTION:

This project will inspect all airfield pavements and provide new data in order to update the lifecycle maintenance program.

JUSTIFICATION:

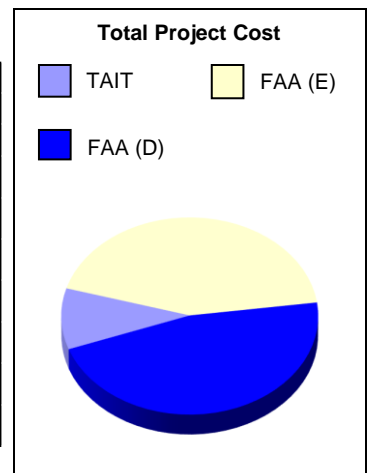
Comprehensive pavement evaluations are required by the FAA in order to provide funding for pavement rehabilitation and reconstruction projects.

Without the pavement management program updates the FAA could deny funding for future pavement projects.



***Total Project Cost = \$290**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	14			15		29
PFC						-
FAA (E)	126					126
FAA (D)				135		135
OTHER						-
OTHER (AIG)						-
TOTAL	140	-	-	150	-	290



* All figures indicated in thousands

4. Restroom Improvements – Public Lower Level Improve Airport Terminal (PH2)

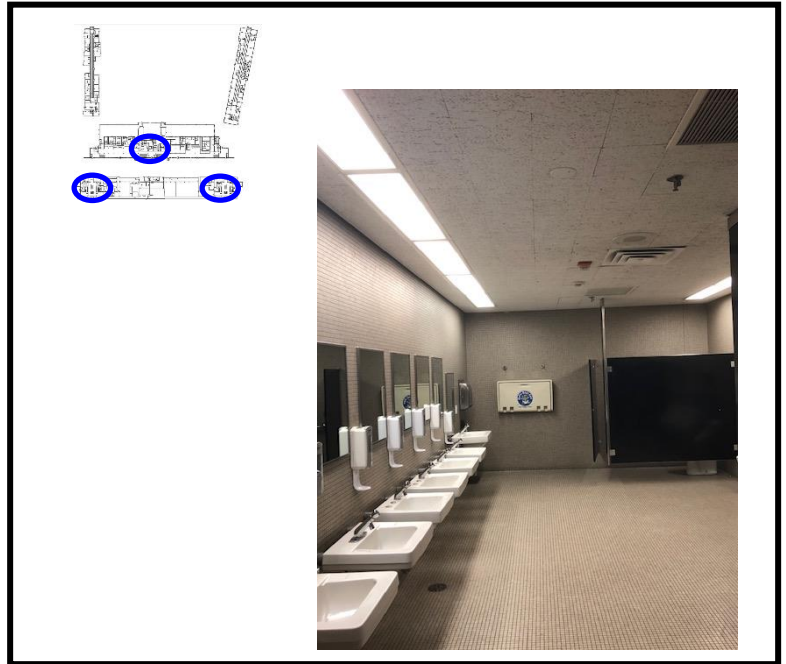
LOCATION MAP:

DESCRIPTION:

Modernize the public restrooms as well as the public area in the lower level bag claim A and B.

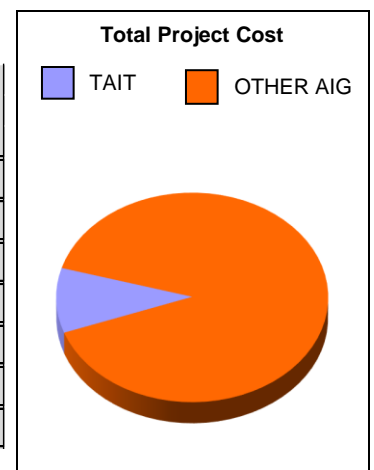
JUSTIFICATION:

This is the last area of the entire airport terminal that has not been updated, including fire suppression.



***Total Project Cost = \$1,600**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	16	144				160
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	144	1,296				1,440
TOTAL	160	1,440	-	-	-	1,600



* All figures indicated in thousands

5. Security Fence Improvements

LOCATION MAP:

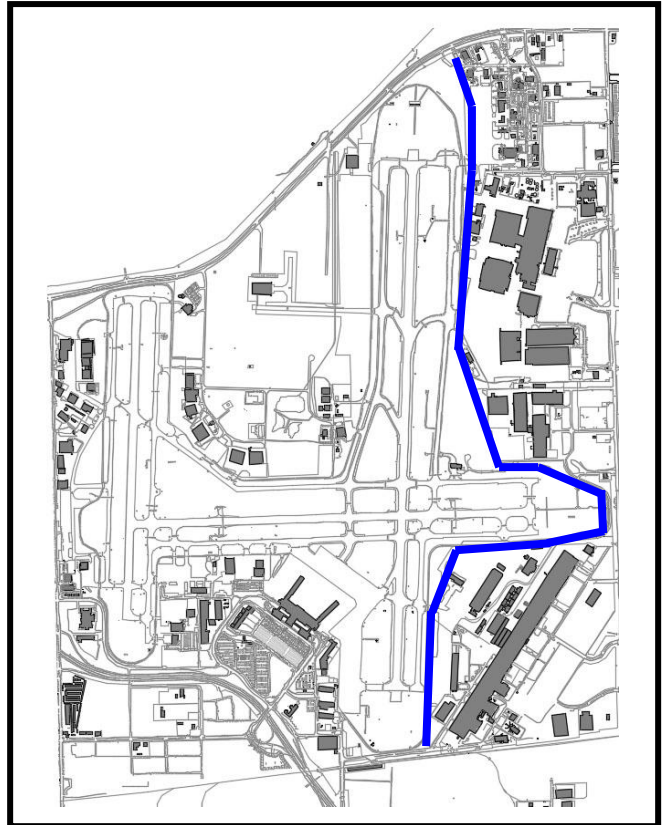
DESCRIPTION:

Improve the Airport Operations Area security fence along the east side of the airfield near two large tenant lease areas.

JUSTIFICATION:

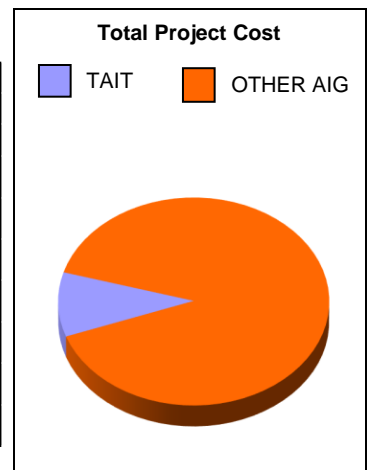
The AOA fence along the east side of the airfield requires rehabilitation and improvement due to age and changes made in taxilane access from existing facilities to the airfield.

In order to maintain compliance with FAA and TSA requirements the fence requires upgrading and improvement.



***Total Project Cost = \$4,400**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	33	407				440
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	297	3,663				3,960
TOTAL	330	4,070	-	-	-	4,400



* All figures indicated in thousands

6. Cargo Pavement Rehabilitation, Landside

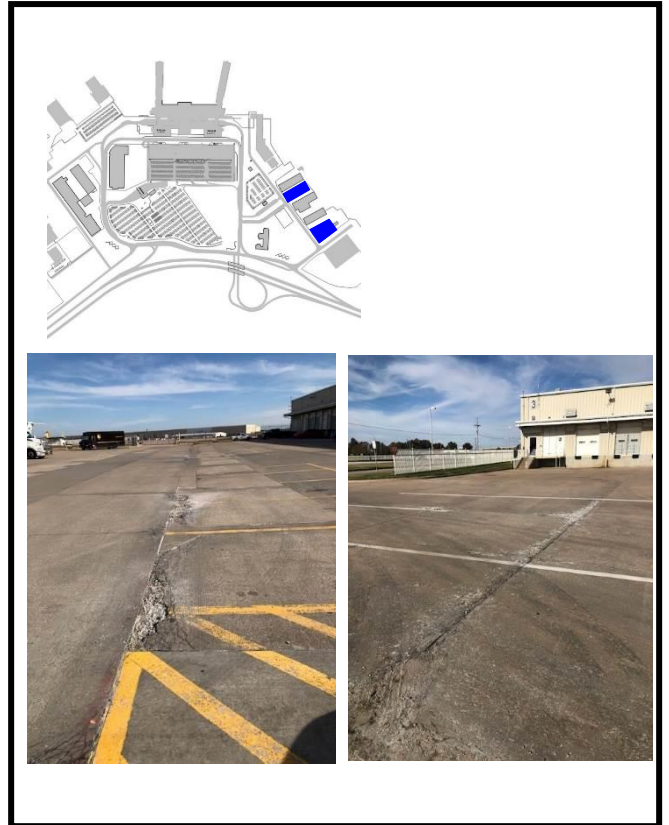
LOCATION MAP:

DESCRIPTION:

Repair or replace concrete apron on the landside of cargo buildings 1, 2 and 3.

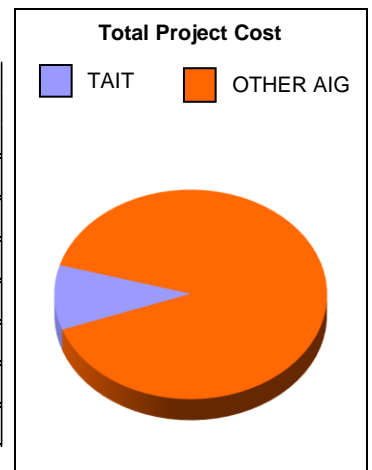
JUSTIFICATION:

The pavement around the cargo buildings is in need of major repair. Most of this pavement was placed before 1995 and has outlived its maintenance lifecycle.



***Total Project Cost = \$3,220**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	25	297				322
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)	225	2,673				2,898
TOTAL	250	2,970	-	-	-	3,220



* All figures indicated in thousands

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7. Roof, ARFF

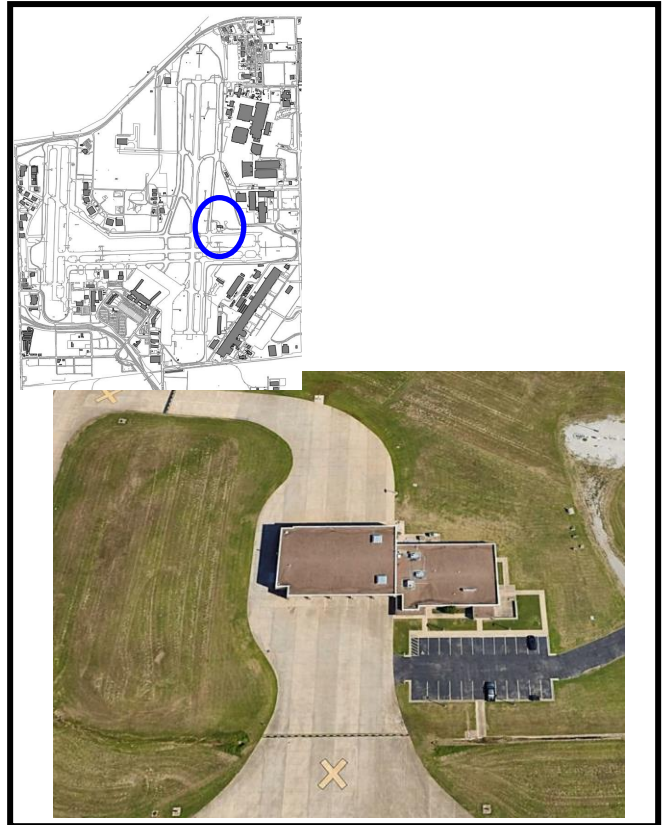
LOCATION MAP:

DESCRIPTION:

Replace the roof of the Airports Aircraft Rescue & Fire Fighting building.

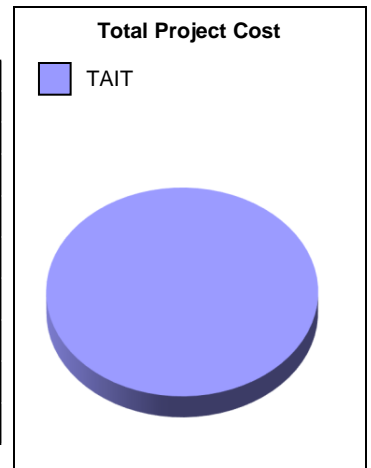
JUSTIFICATION:

This building was constructed in 1995. Roof repairs have been performed but time has come to replace the roof.



***Total Project Cost = \$770**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	770					770
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	770	-	-	-	-	770



* All figures indicated in thousands

8. Wayfinding Sign Upgrade

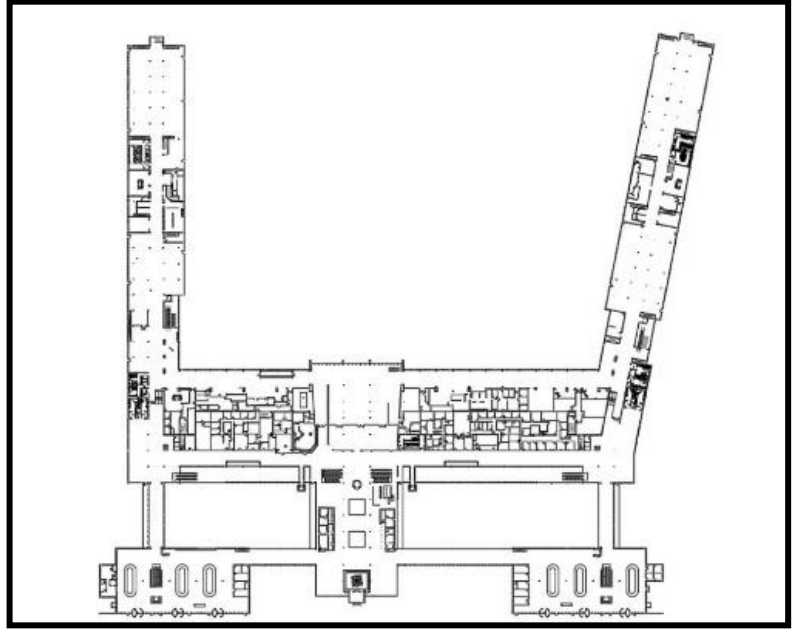
LOCATION MAP:

DESCRIPTION:

Improve signage throughout the terminal building, access road and parking area

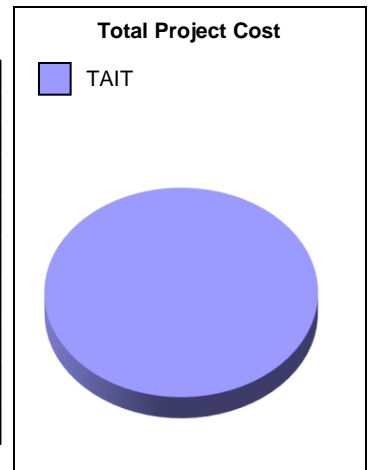
JUSTIFICATION:

Signage throughout the complex is not constant and is areas, confusing. In 2023 TAIT performed a wayfinding masterplan. These projects will implement the identified plan.



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT	750	750				1,500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)						-
TOTAL	750	750	-	-	-	1,500



* All figures indicated in thousands

9. Parking Garage Level III - Membrane

LOCATION MAP:

DESCRIPTION:

Reapply the protective membrane to a section of the upper deck of the parking garage in order to protect the concrete from weather damage.

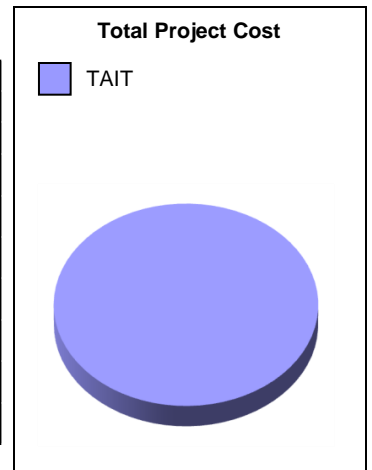
JUSTIFICATION:

The protective membrane on the third level of the parking garage was installed in 2015 and has reached its predictive lifecycle. The membrane needs to be reapplied in order to prevent damage.



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT		1,500				1,500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	1,500	-	-	-	1,500



* All figures indicated in thousands

10. Window Shade Replacement – Schwab Hall

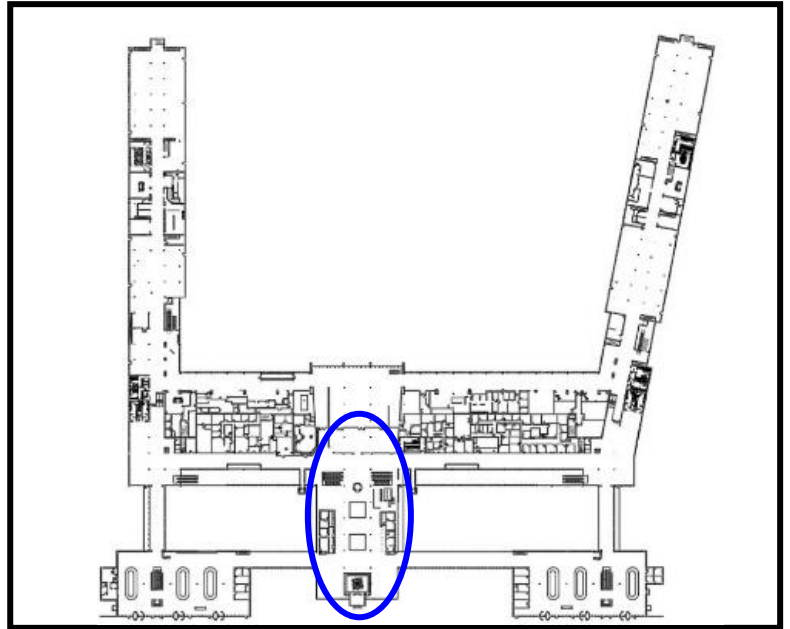
LOCATION MAP:

DESCRIPTION:

Replace existing ineffective window shades in Schwab Hall

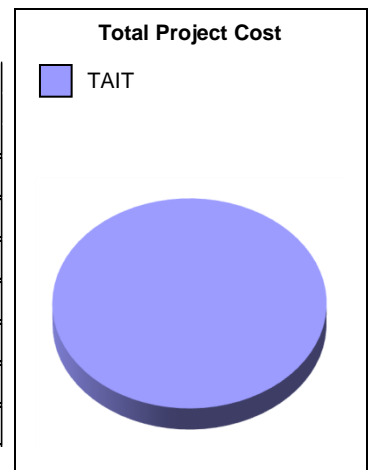
JUSTIFICATION:

The existing window shades have outlived their installation lifecycle and serviceability. Equipment repairs have increased and reliability has decreased to a point where the shades need to be replaced.



***Total Project Cost = \$250**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT		250				250
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	250	-	-	-	250



* All figures indicated in thousands

11. Terminal & Cargo Apron Rehabilitation

LOCATION MAP:

DESCRIPTION:

Rehabilitate portions of the terminal and cargo aprons.

JUSTIFICATION:

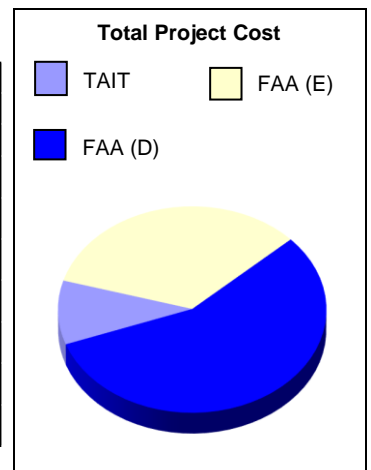
The Terminal apron pavement was rebuilt in 1985. The pavement has been maintained over the years but the lifecycle of the material has reached its end and major rehabilitation is needed.

The latest pavement condition index has identified this pavement as having a PCI of 53. In 2027 the PCI is predicted to be 47.



***Total Project Cost = \$28,600**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT			260	2,600		2,860
PFC						-
FAA (E)			2,340	7,307		9,647
FAA (D)				16,093		16,093
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	2,600	26,000	-	28,600



* All figures indicated in thousands

12. Air Handling Units Improvements

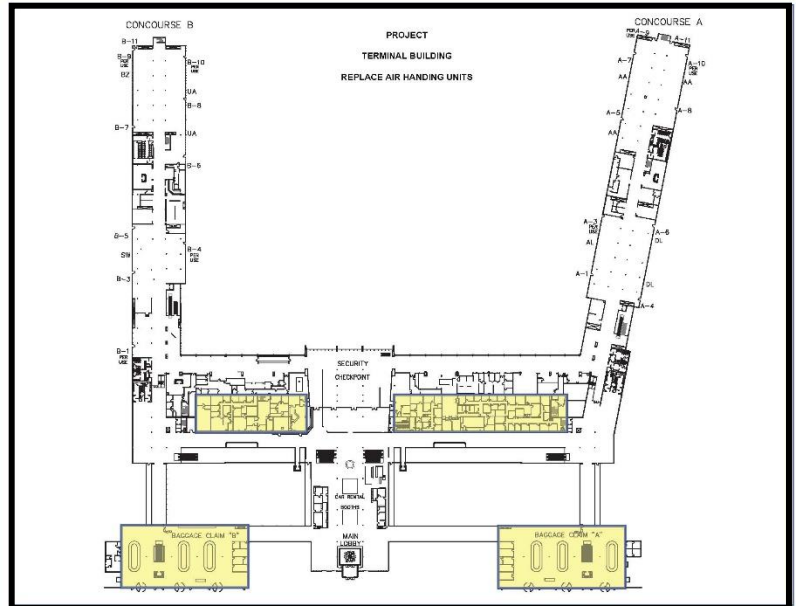
LOCATION MAP:

DESCRIPTION:

Replace existing outdated and failing Air Handling Units with newer models.

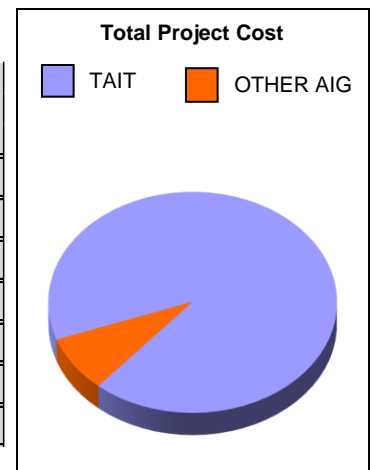
JUSTIFICATION:

The existing Air Handling Units (AHU) have outlived their installation life cycle and serviceability capabilities. The units need to be replaced to ensure proper temperature control and air circulation for the facility.



***Total Project Cost = \$2,200**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT			20	2,000		2,020
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG)			180			180
TOTAL	-	-	200	2,000	-	2,200



* All figures indicated in thousands

13. Window Improvements, Airport Terminal

LOCATION MAP:

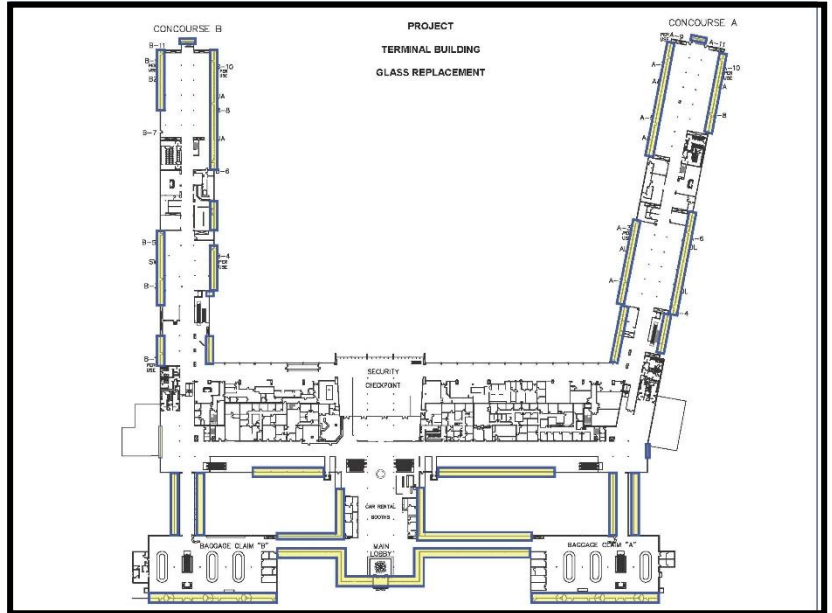
DESCRIPTION:

Replace originally installed windows in the terminal building and concourses.

JUSTIFICATION:

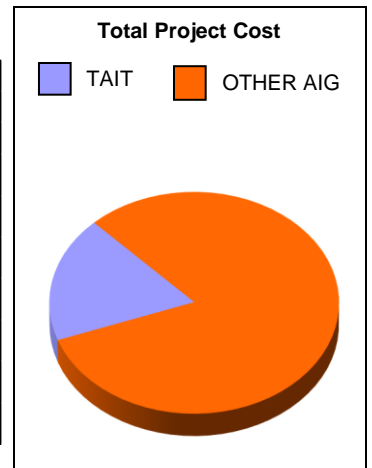
The existing windows will be replaced with higher quality more efficient units.

As a result, the glass will all look the same, reduce energy costs and will aid in reducing the airports carbon footprint.



***Total Project Cost = \$7,000**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT			1,284			1,284
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (AIG/ATP)			5,716			5,716
TOTAL	-	-	7,000	-	-	7,000



* All figures indicated in thousands

14. QTA Parking Lot Repair

LOCATION MAP:

DESCRIPTION:

This project will seal cracks, spalls and holes in the existing rental car Quick-Turn-Around parking lot.

JUSTIFICATION:

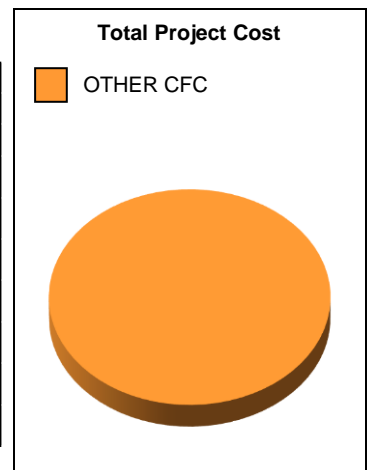
The pavement in QTA is experiencing distress such as cracking, spalling and pot holes. Aging and weathered asphalt begins to crack and ravel.

Resealing is needed for routine maintenance to repair and protect the pavement before rehabilitation is required. If the pavement is not maintained, its useful lifespan is severely reduced.



***Total Project Cost = \$850**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)			850			850
TOTAL	-	-	850	-	-	850



* All figures indicated in thousands

15. Roof Electrical Vault

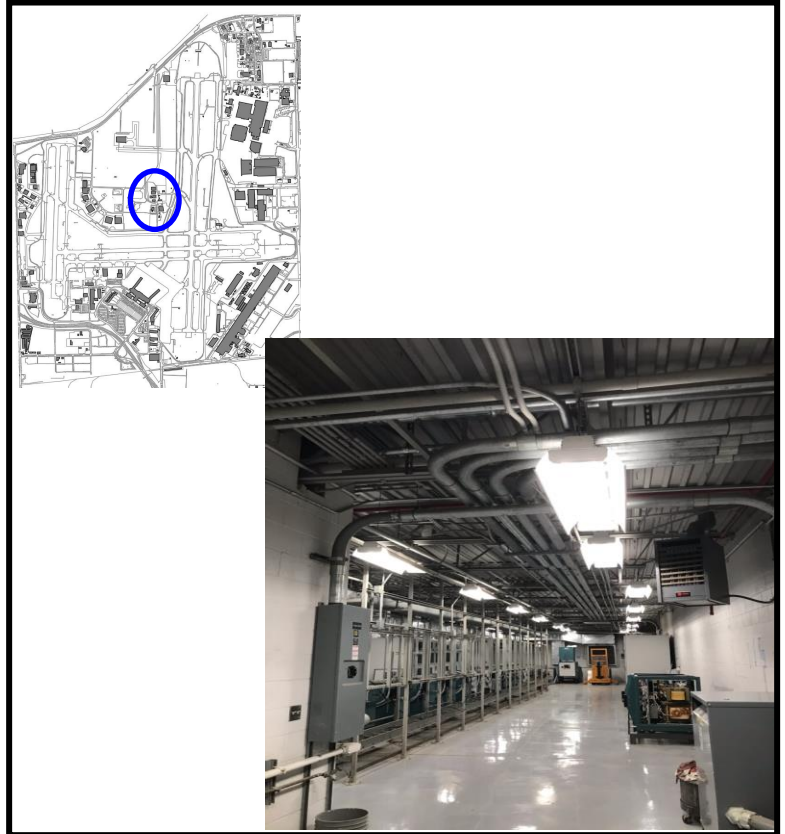
LOCATION MAP:

DESCRIPTION:

Replace the roof on the Airfield Electric vault.

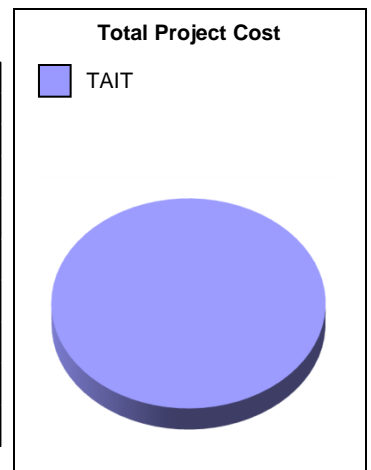
JUSTIFICATION:

This building was built in 1995 and houses all of the equipment responsible for lighting the airports airfield. Due to the age, the roof is needing to be replaced.



***Total Project Cost = \$175**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT			175			175
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	175	-	-	175



* All figures indicated in thousands

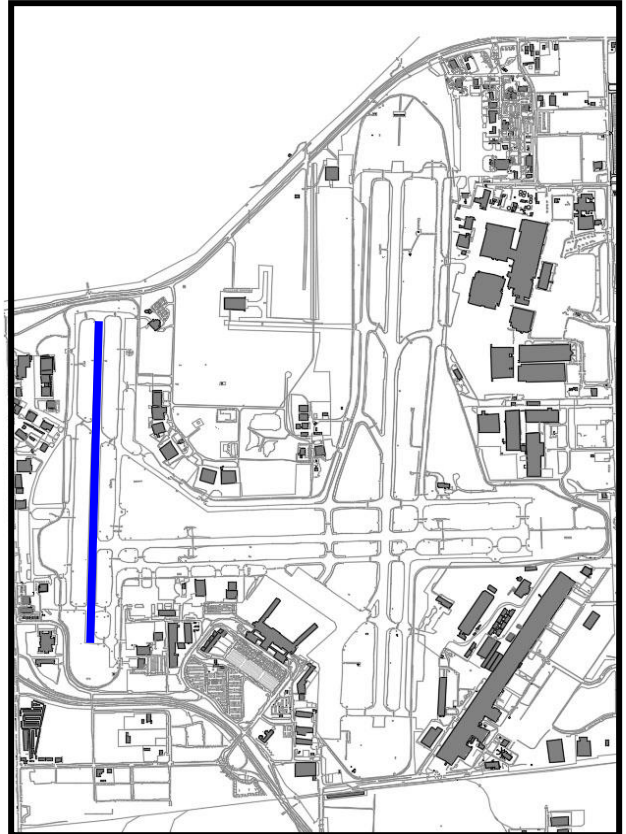
16. Runway 18R Preservation

DESCRIPTION:

Sealing crack, applying seal coat and re-striping.

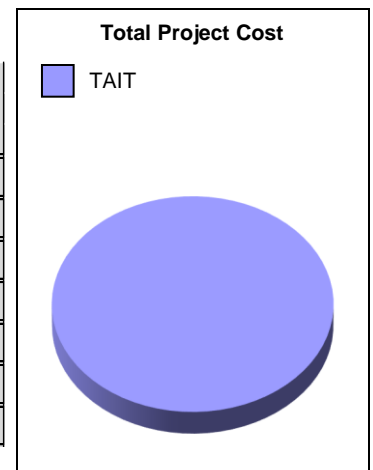
JUSTIFICATION:

This runway was reconstructed in 2022.
To extend the life a preservation project is in order.



***Total Project Cost = \$700**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT			700			700
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	700	-	-	700



* All figures indicated in thousands

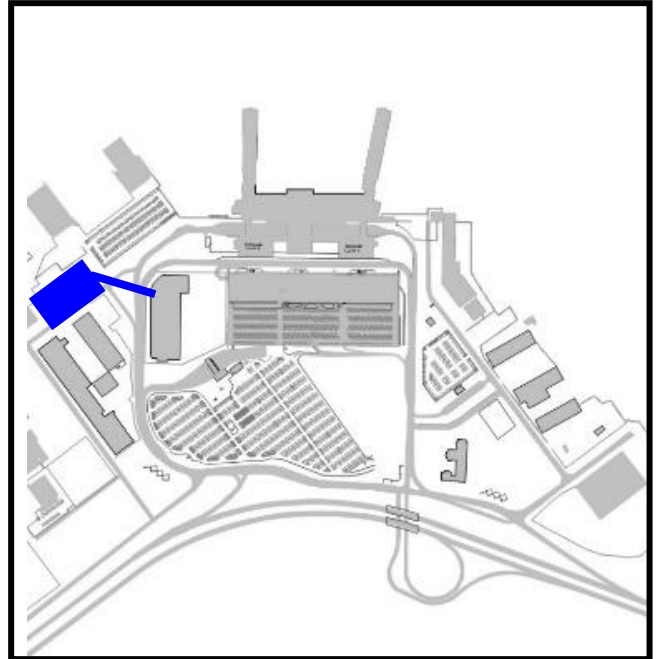
17. QTA Fuel Line Replacement

DESCRIPTION:

Replace fuel lines from the storage tank to the rental car facilities.

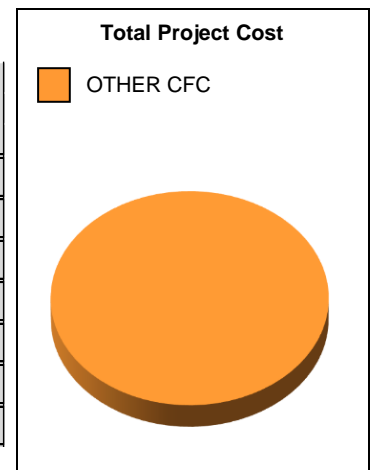
JUSTIFICATION:

The existing fuel lines were installed in 2002 and have reached their maintenance lifecycle replacement date. Replacing the lines will mitigate environmental contamination due to leaks.



***Total Project Cost = \$1,000**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT						-
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)				1,000		1,000
TOTAL	-	-	-	1,000	-	1,000



* All figures indicated in thousands

18. Runway 8-26 Rehabilitation (Design)

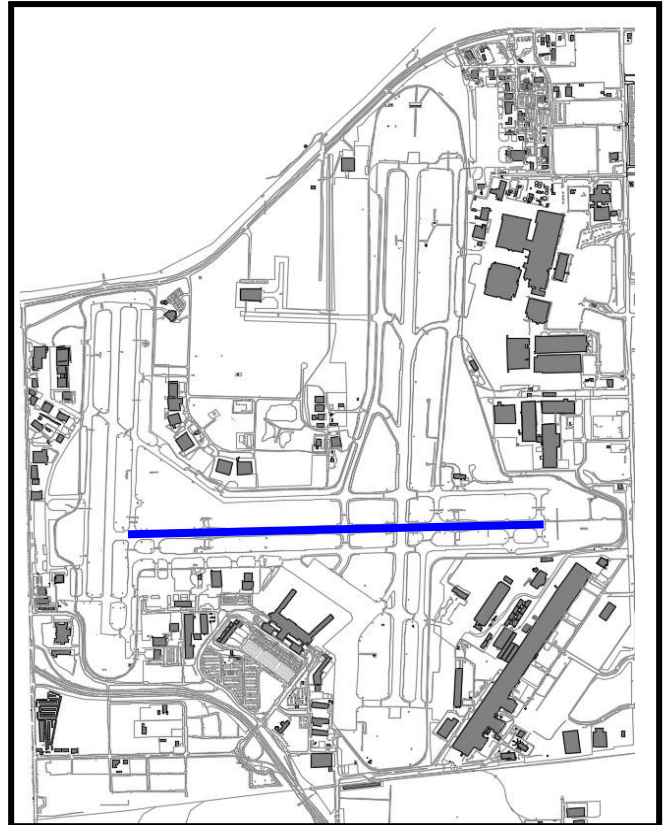
LOCATION MAP:

DESCRIPTION:

Prepare plans and specifications for pavement rehabilitation.

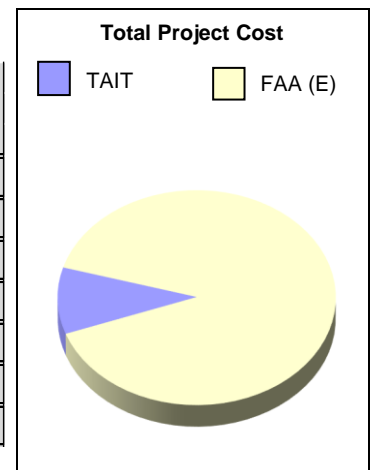
JUSTIFICATION:

The last major rehabilitation was in the year 2000. The pavement has many cracked and spalled areas needing extensive work. Once complete the joints shall be resealed.



***Total Project Cost = \$1,800**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					180	180
PFC						-
FAA (E)					1,620	1,620
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	1,800	1,800



* All figures indicated in thousands

19. Taxiway B and K Rehabilitation (Design)

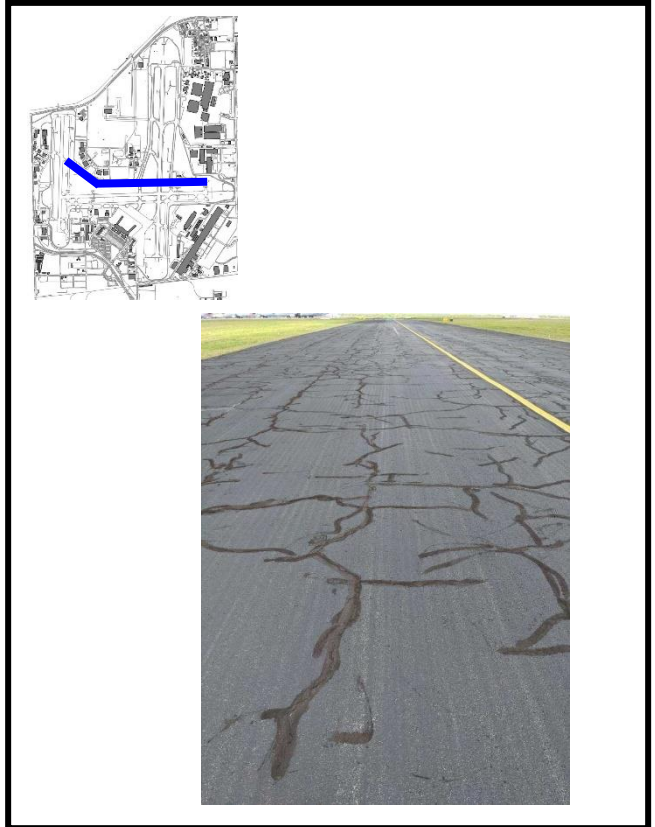
LOCATION MAP:

DESCRIPTION:

Develop plans and specification for pavement rehabilitation of taxiway Bravo and Kilo.

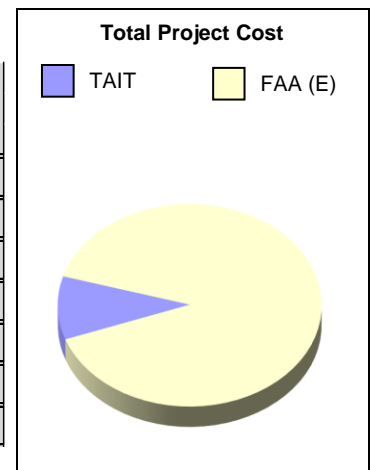
JUSTIFICATION:

Taxiway Kilo's last rehabilitation was performed in 1999. The last of three phases of taxiway Bravo construction was in 1991 and has never undergone a rehabilitation.



***Total Project Cost = \$526**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					53	53
PFC						-
FAA (E)					473	473
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	526	526



* All figures indicated in thousands

20. Carousel Replacement, Inbound

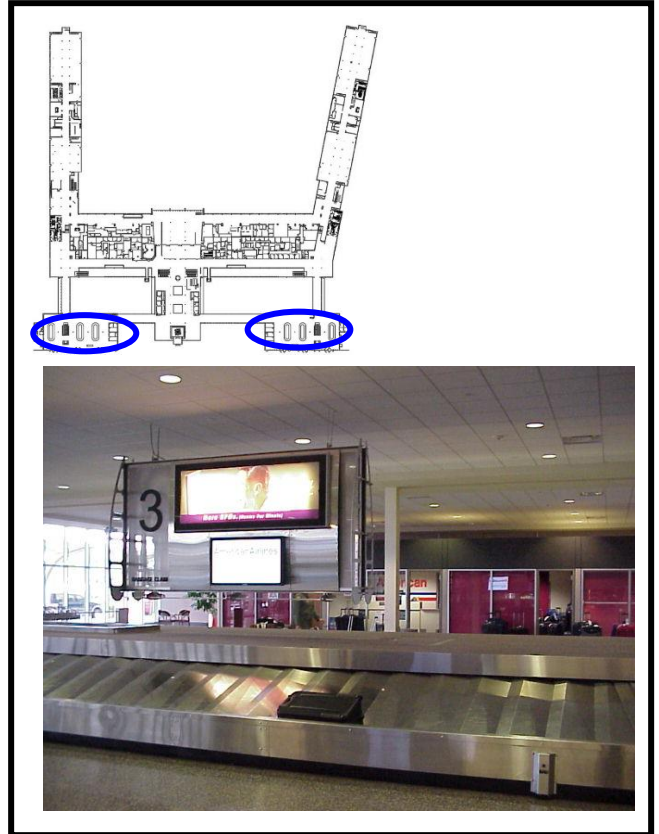
LOCATION MAP:

DESCRIPTION:

Rebuild the inbound baggage claim carousels.

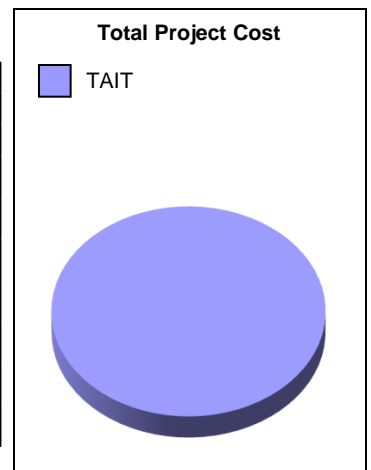
JUSTIFICATION:

The inbound bag claim carousels were last replaced in 2009. The maintenance life expectancy for the system is approximately 10 years.



***Total Project Cost = \$1,950**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					1,950	1,950
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	1,950	1,950



* All figures indicated in thousands

21. Public Area Furniture

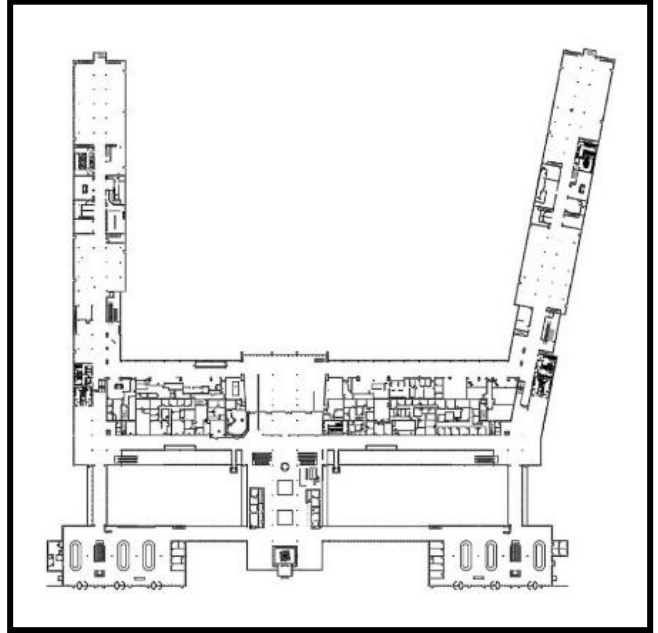
LOCATION MAP:

DESCRIPTION:

Replace public furniture in the terminal building.

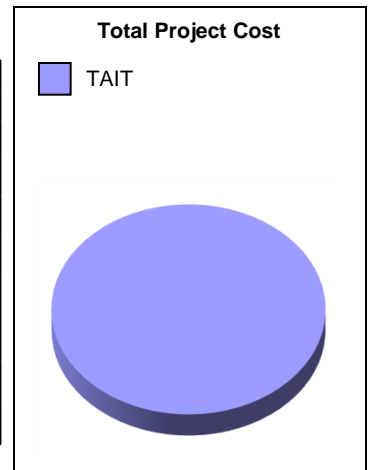
JUSTIFICATION:

The existing furniture has outlived its installation lifecycle and serviceability. Furniture repairs have increased to a point where the units need to be replaced



***Total Project Cost = \$500**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					500	500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	500	500



* All figures indicated in thousands

22. Parking Garage Reseal Lower Level

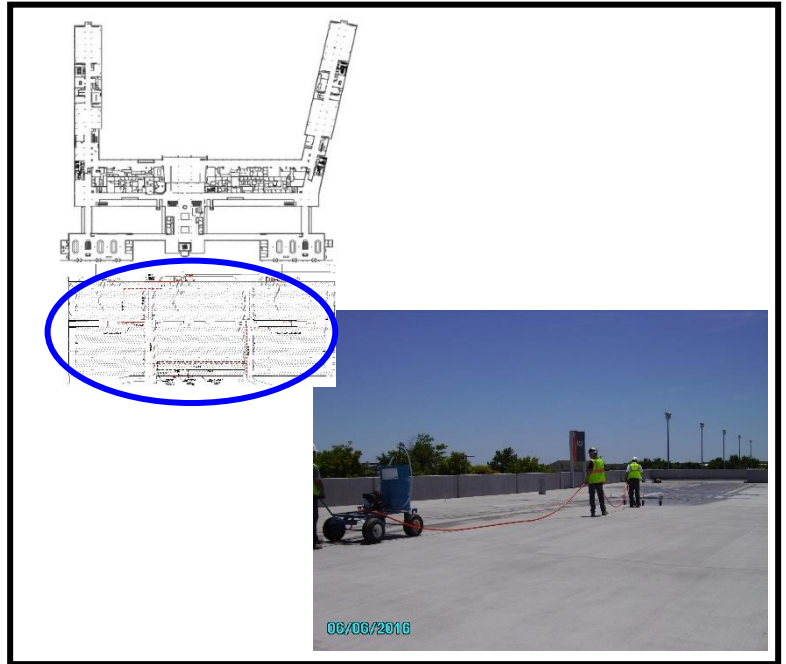
LOCATION MAP:

DESCRIPTION:

Saw and seal all cracks and reseal all pavement joints.

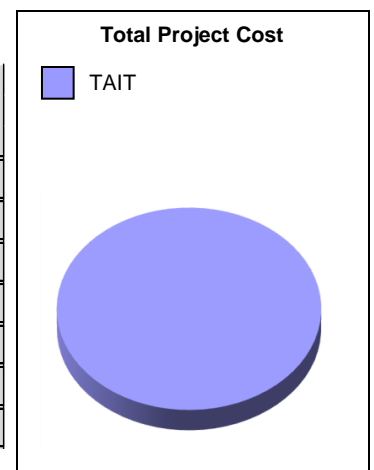
JUSTIFICATION:

Over the years the concrete on the lower level of the parking garage has cracked and joint sealant has failed. This work will extend the structure life.



***Total Project Cost = \$800**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					800	800
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	800	800



* All figures indicated in thousands

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23. Triturator Replacement

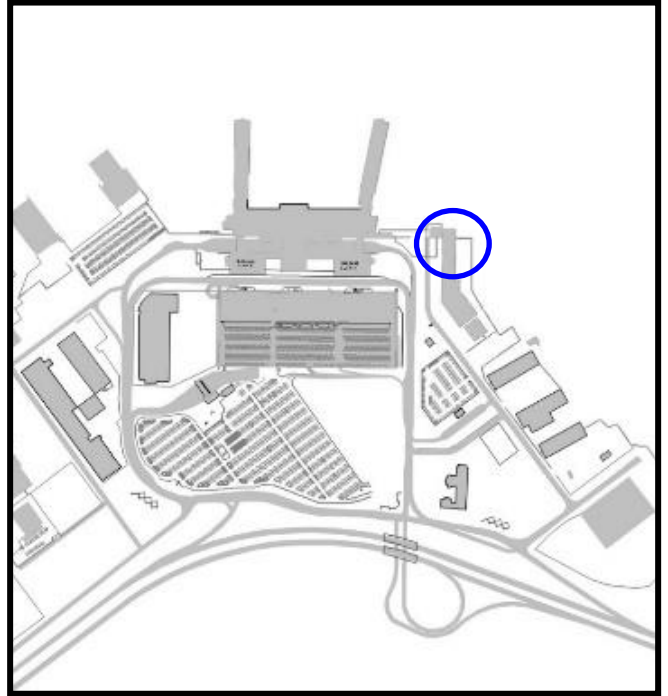
LOCATION MAP:

DESCRIPTION:

Replace the triturator.

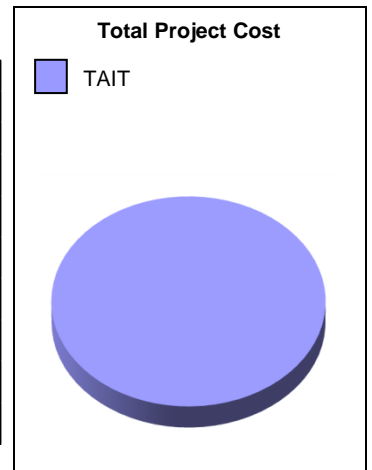
JUSTIFICATION:

The existing triturator is very old and needs to be replaced. When parts are needed for repairs, they to be manufactured.



***Total Project Cost = \$800**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					800	800
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	800	800



* All figures indicated in thousands

24. Parking Electric Vehicle Charging Stations, 12

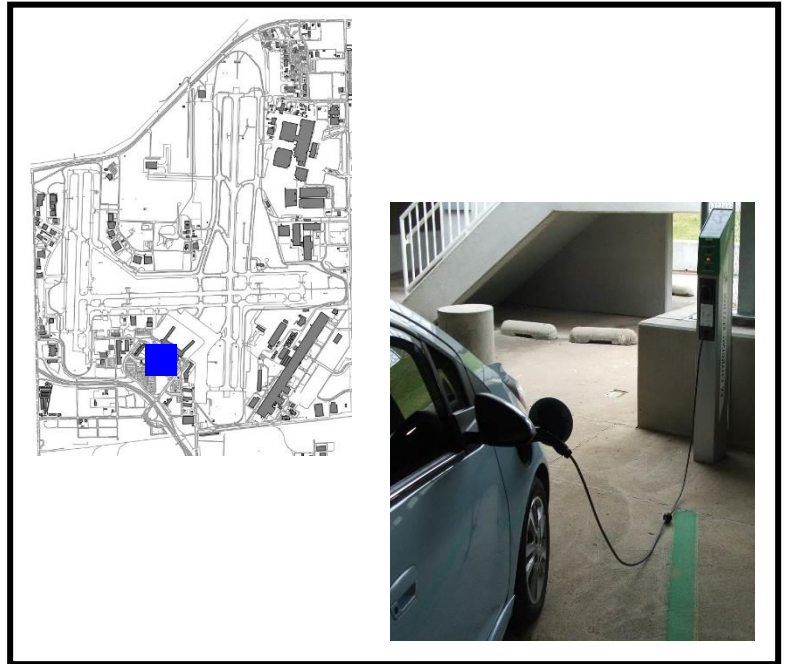
LOCATION MAP:

DESCRIPTION:

Install 12 additional electric charging units for electric vehicles.

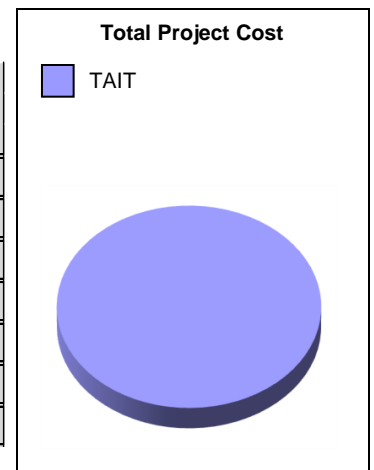
JUSTIFICATION:

In 2022 the airport upgraded the electrical infrastructure to support EV charging station for public vehicles. This will satisfy the increasing need for such units..



***Total Project Cost = \$375**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					375	375
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	375	375



* All figures indicated in thousands

25. Electric Vehicle Charging Stations Airport Vehicles

LOCATION MAP:

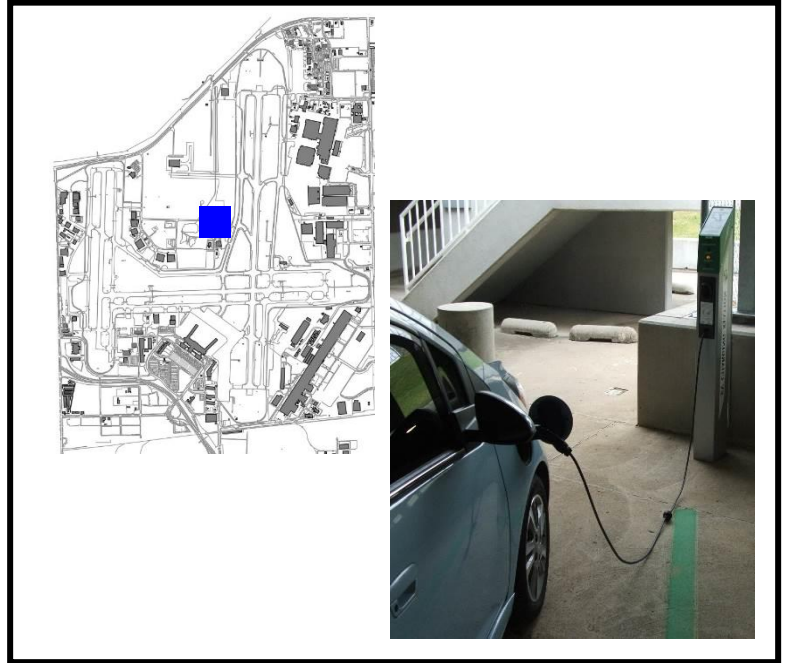
DESCRIPTION:

Upgrade the electrical system and install charging units for Airport operated electric vehicles.

JUSTIFICATION:

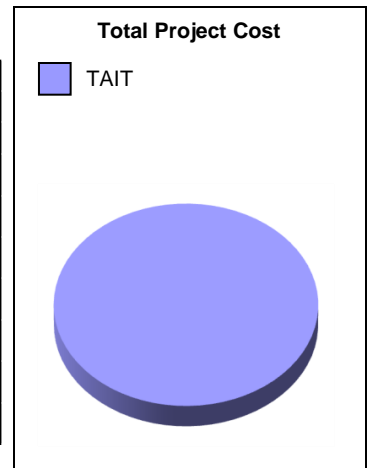
Installing power and charging stations for airport operated vehicles will assist in the effort to support the carbon reduction initiative and begin transitioning airport vehicles to electric models.

Installing EV charging stations will provide the infrastructure necessary to support the transition from carbon fuel to electric vehicles.



***Total Project Cost = \$1,500**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					1,500	1,500
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	1,500	1,500



* All figures indicated in thousands

26. Valet Parking Storage Construction

DESCRIPTION:

Construct valet vehicle storage buildings. Covered parking for storage of valet vehicles is extremely limited. The construction of such buildings will protect customers vehicles from the harsh Oklahoma weather.

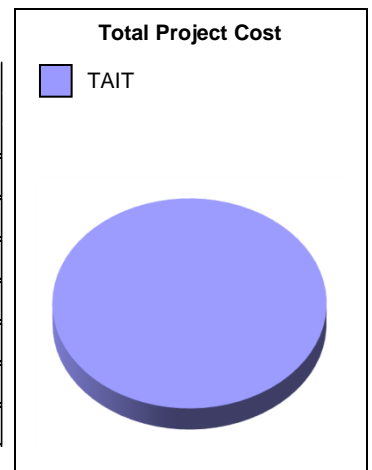
JUSTIFICATION:

Valet parking is an expanding business operation. Facilities are required to meet the demand for parking customers.



***Total Project Cost = \$2,400**

* FUNDING / EXPENSE DETAIL	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTALS
TAIT					2,400	2,400
PFC						-
FAA (E)						-
FAA (D)						-
OTHER						-
OTHER (CFC)						-
TOTAL	-	-	-	-	2,400	2,400



* All figures indicated in thousands

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