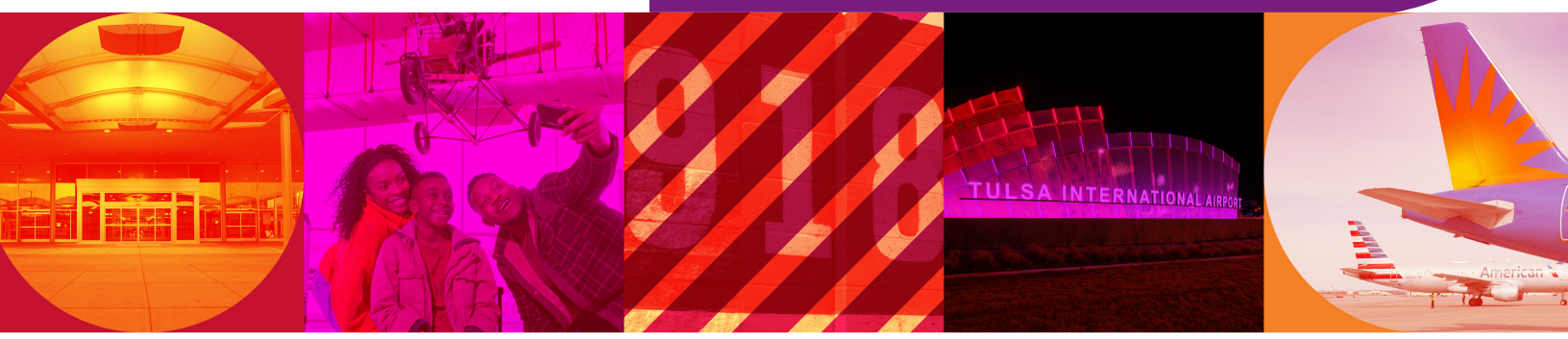
Tulsa Airports
Improvement Trust

ANNUAL BUDGET

FY2026

Ending June 30, 2026



Organizational Overview

Board of Trustees
Mission & Core Values
Organizational Chart
TUL at a Glance
RVS at a Glance



Board of Trustees



Kent Harrell
Chair

Owner,
Harrell Energy



Joe Robson
Vice Chair

President,
The Robson Companies



Mayor Monroe Nichols
Ex-Officio

City of Tulsa



Mary Smith Crofts
Trustee

Community Volunteer



Jeff Stava
Trustee

Chief Operating Officer,
Tulsa Community Foundation

Tulsa Airports Improvement Trust (TAIT) is governed by a five member Board of Trustees.

The Board is composed of public-spirited business and civic leaders devoted to strategically positioning Tulsa's airports to accurately identify and meet the needs and demands of its diverse group of users.



Mission

Provide a **safe, efficient, self-supporting airport system** for the citizens of Tulsa and the surrounding region.

Core Values

Safety

Above all, we will operate in a safe and secure manner.

Attitude

We value continuous education and seek opportunities to improve ourselves.

Opportunity

We will exceed minimum standards and deliver excellence.

Responsibility

We are responsible for the image of our airports, and will portray our airports in a positive manner.

Business Plan Goals

Our 2025 goals focus on three key priorities:

Amplifying Our Value Proposition

Deepen customer commitment by amplifying our value proposition as a trusted brand in the travel industry, highlighting our top talent, valuable partnerships, and exceptional service.

Continuous Improvement

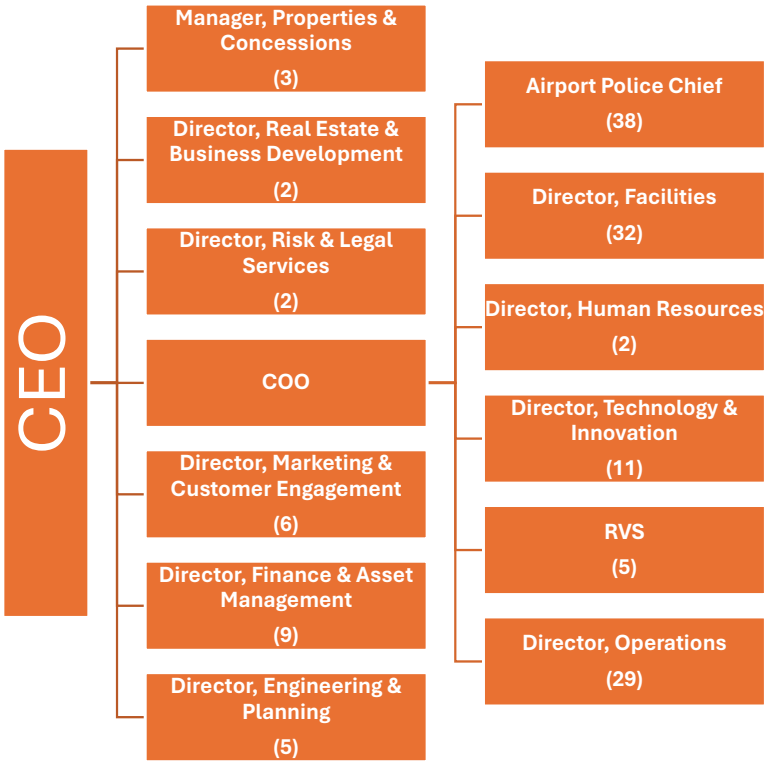
Intensely focus on continuous improvement and creating value for airport users while eliminating barriers for growth and development.

Funding Diversification and Revenue Growth

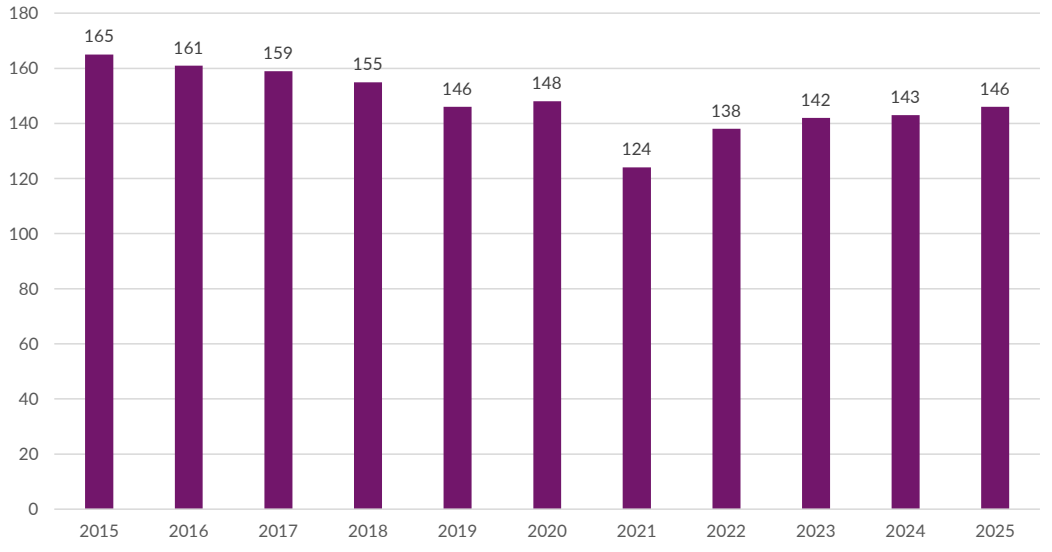
Diversify our funding strategy to accelerate project delivery timelines and support airport development goals.



Organizational Chart
and Full-time Equivalents (FTEs)



Historical FTEs
(Annual Average)



Tulsa Airports Improvement Trust (TAIT) employs 146 people when fully staffed, representing multiple disciplines to support the administrative and operational needs of our airports.

Tulsa International Airport

A Gateway for Growth



Tulsa International Airport (TUL) serves as the region's primary commercial airport and a powerful engine of economic development for Northeastern Oklahoma.

Home to more than 80 on-site companies, including passenger and cargo airlines, fixed-base operators, Lufthansa Technik Component Services, the Oklahoma Air National Guard's 138th Fighter Wing, and American Tech-Ops Tulsa, the world's largest commercial aircraft maintenance, repair, and overhaul (MRO) facility, TUL is a vital employment center. Collectively, these organizations support an estimated 40,000 jobs and generate approximately $6 billion in annual economic impact through payroll and spending.

Spanning 4,360 acres, the airport features three runways, including Runway 18L/36R, a 10,000-foot runway capable of accommodating even the largest aircraft in the world. With more than 700 acres of land still available for development, TUL is actively expanding its role in the aviation and aerospace industry. The airport has recently announced new major tenants in innovative sectors such as rocket testing, renewable energy and more.

Tulsa Airports Improvement Trust is committed to preparing TUL for continued growth while enhancing the passenger experience through transformative projects aimed at modernizing the airport and delivering new services, amenities, and facilities. Key initiatives include a new business lounge, an international customs facility, an on-site convenience store, and more. **For more information on these major projects, visit propeltul.com.**

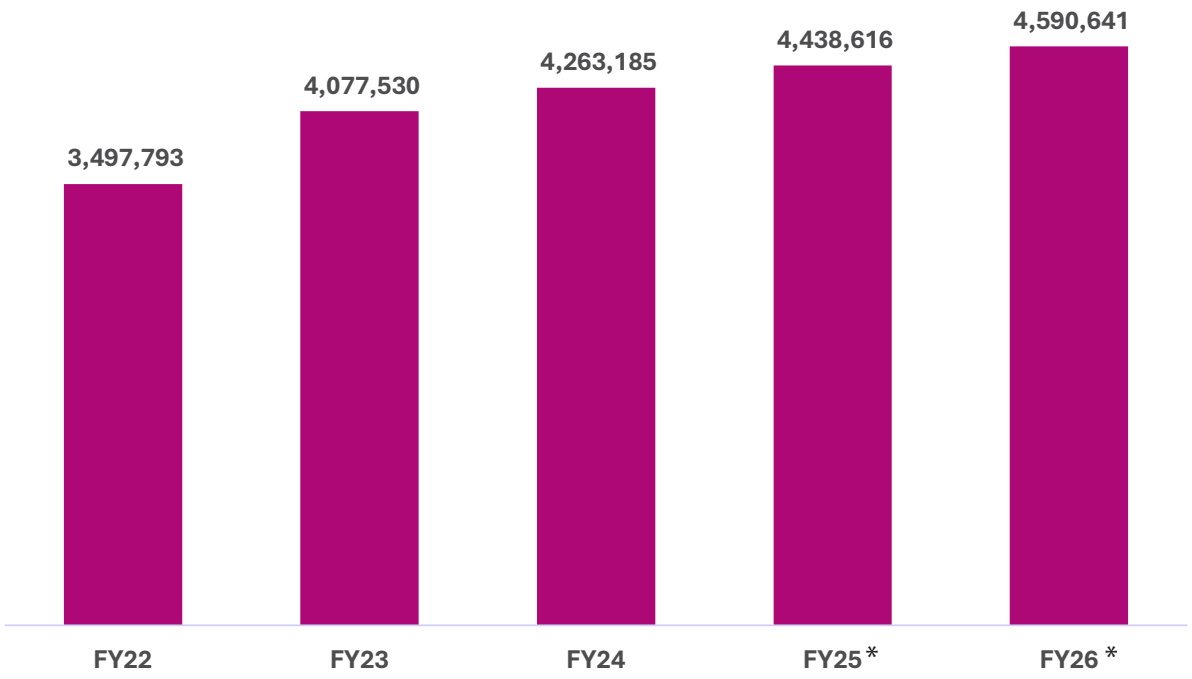




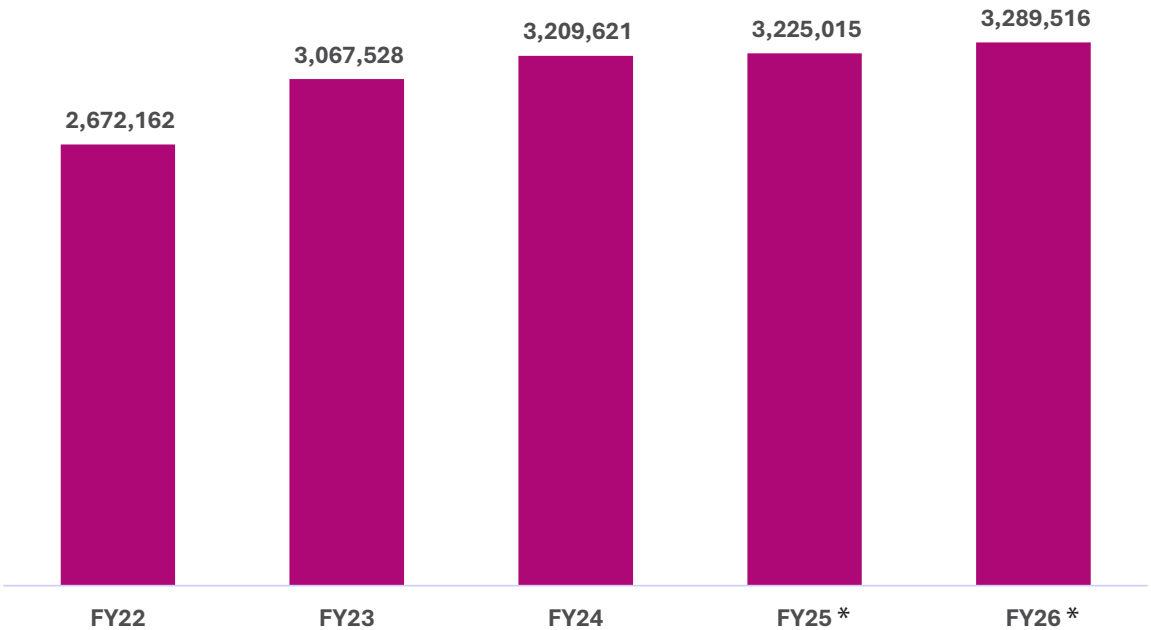
2%
projected
increase

FY25 vs. FY26

TUL Passenger Activity
by Fiscal Year



TUL Capacity
by Fiscal Year



3.4%
projected
increase

FY25 vs. FY26

*projected

Tulsa Riverside Airport

A World Leader in Training Tomorrow's Aviators

#1
busiest airport in Oklahoma

260,000+
operations in 2024, the busiest year since 2007

3rd
busiest airport in the FAA Southwest region in 2024

500+
aircraft based at RVS

5
flight schools based at RVS

Tulsa Riverside Airport (RVS) remains one of the busiest general aviation airports in the country, thanks in large part to five flight schools that call the airport home. This strong educational presence positions RVS as a hub for aviation workforce development, attracting students from around the world pursuing careers in aircraft maintenance, avionics, and pro piloting.

In addition to training the next generation of aviation professionals, RVS serves as a vital resource for business travelers, the region seeking convenient travel options, and large-scale event organizers.




584
875
549
553
SPARTAN

Financial Overview

Key Performance Indicators
Fiscal Year 2026 Budget Summary
Fiscal Year Comparison
Airport Lines of Business
Debt Service Requirements
Schedule of Rates, Fees, & Charges







Key Performance Indicators

TAIT Assumptions - TUL

Passenger traffic at TUL is projected to maintain its upward momentum in FY26, with enplanements expected to increase by an additional 2% over the FY25 estimate. This growth is driven by continued expansion in airline seat capacity, particularly during peak travel periods. Landed weight is forecasted to rise by 3.4% in FY26, consistent with previous projections. Passenger airline revenue is anticipated to grow by nearly 9%, driven by higher rates, fees, and charges as well as increased activity levels. Cost per enplaned passenger (CPE)— is projected to decline slightly from FY25 levels. Capital investment will continue in FY26, with funding prioritized for enhancing the passenger experience and advancing technology infrastructure.

Indicator	Fiscal Year 2024 Budgeted	Fiscal Year 2025 Budgeted	Fiscal Year 2026 Projected
Total Enplaned Passengers	1,550,000	1,586,563	1,618,250
Landed Weight	2,066,719,110	2,263,646,345	2,341,500,000
Airline CPE	$ 8.14	$ 10.51	$ 10.38
Revenue Budget	$ 44,520,920	$ 52,460,076	$ 56,948,870
Operating Capital Budget	$ 2,595,800	$ 2,548,000	$ 1,433,000

TAIT Assumptions - RVS

RVS is projected to continue its growth trajectory in FY26. Aircraft operations are forecasted to increase by 6%, while fuel flowage is expected to rise by 5%, reflecting sustained demand and utilization. Total revenue is projected to grow by 11%, driven by increased operational activity and corresponding rate adjustments. The FY26 operating capital budget includes $248,000 allocated for equipment purchases to support airport operations and efficiency improvements.

Indicator	Fiscal Year 2024 Budgeted	Fiscal Year 2025 Budgeted	Fiscal Year 2026 Projected
Aircraft Operations	225,000	255,198	270,000
Fuel Flow Gallons	1,780,000	2,000,000	2,100,000
Revenue Budget	$ 1,258,000	$ 1,325,000	$ 1,470,000
Operating Capital Budget	$ 38,000	$ -	$ 248,000

Budget Summary
Fiscal Year 2025 vs. Fiscal Year 2026

	FY2025 Budget	FY2026 Budget	Net $	Net %
Beginning Cash	$ 26,946,405	$ 37,965,180	$ 11,018,775	40.89%
PFC Debt Service	4,383,584	4,392,569	8,985	0.20%
TAIT Total Revenue	53,785,076	58,418,870	4,633,794	8.62%
Total Resources	$ 85,115,065	$ 100,776,619	$ 15,661,554	18.40%
TAIT Total Operating Budget	$ 31,228,653	$ 32,431,511	$ 1,202,858	3.85%
Operating Capital Purchases	2,548,000	1,681,000	(867,000)	-34.03%
Debt Service	12,994,488	12,947,765	(46,723)	-0.36%
Capital Projects	38,343,924	53,716,343	15,372,419	40.09%
Net Resources Used	$ 85,115,065	$ 100,776,619	$ 15,661,554	18.40%



Fiscal Year Comparison

Fiscal Year 2025 vs. Fiscal Year 2026

	FY 2025 Budget	FY 2026 Budget	FY 2025 vs. FY 2026 Budget Changes	Percentage Change
Terminal - Revenue Airlines	$ 9,601,044	$ 10,448,197	$ 847,153	9%
Terminal - Food & Beverage, Retail, Advertising, Other	3,872,250	4,347,250	475,000	12%
Other Building & Grounds	3,117,400	3,570,000	452,600	15%
Runway (Airfield)	10,705,942	11,036,264	330,322	3%
Parking & Rental Cars	20,383,440	21,510,195	1,126,755	6%
General & Administration	4,780,000	7,132,500	2,352,500	49%
RVS Airport	1,325,000	1,470,000	145,000	11%
AULA Agreement Credit		(1,095,536)	(1,095,536)	na
Total Revenue	**$ 53,785,076**	**$ 58,418,870**	**$ 4,633,794**	**9%**
Regular salaries & wages	$ 10,282,513	$ 10,309,928	$ 27,415	0%
Overtime	291,451	300,000	8,549	3%
Other Pay	179,460	166,230	(13,230)	-7%
Taxes & Benefits	4,513,100	4,906,882	393,782	9%
Total Personal Services	**$ 15,266,524**	**$ 15,683,040**	**$ 416,516**	**3%**
Non-Capitalized Equipment	$ 145,500	$ 76,500	$ (69,000)	-47%
IT Non-Capitalized Equipment	282,700	342,500	59,800	21%
Materials & Supplies	1,880,670	1,781,218	(99,452)	-5%
Total Materials & Supplies	**$ 2,308,870**	**$ 2,200,218**	**$ (108,652)**	**-5%**
Janitorial Services	$ 1,634,000	$ 1,652,000	$ 18,000	1%
Travel & Lodging Expenses	186,875	175,600	(11,275)	-6%
Training & Education	151,600	142,400	(9,200)	-6%
Memberships	121,775	127,600	5,825	5%
Repairs & Maintenance	1,045,500	882,300	(163,200)	-16%
Professional & Consulting Services	2,395,620	2,656,963	261,343	11%
Information Technology Licensing, Subscriptions & Systems	991,870	1,106,520	114,650	12%
Utilities	2,078,480	2,490,950	412,470	20%
ARFF (Fire Payroll Reimbursement)	1,011,562	1,031,157	19,595	2%
Insurance	1,073,185	1,070,207	(2,978)	0%
Parking Operations	2,200,000	2,445,000	245,000	11%
All Other	762,785	767,556	4,771	1%
Total Other Services & Charges	**$ 13,653,252**	**$ 14,548,253**	**$ 895,001**	**7%**
Operating Budget	**$ 31,228,646**	**$ 32,431,511**	**$ 1,202,865**	**4%**
Operating Capital Purchases	**$ 2,548,000**	**$ 1,681,000**	**$ (867,000)**	**-34%**
Total Operating Expenses & Operating Capital	**$ 33,776,646**	**$ 34,112,511**	**$ 335,865**	**1%**
Net Revenue Before Debt Service	**$ 20,008,430**	**$ 24,306,359**	**$ 4,297,929**	**21%**

Airport Lines of Business
Budget Comparative



Divisions	FY2025	FY2026
Engineering	$ 927,445	$ 850,371
Information Technology	3,011,556	3,166,532
Building Maintenance	5,100,612	5,739,553
Support Services	2,869,718	2,930,254
Parking	2,986,000	3,068,000
Finance and Asset Management	1,599,064	1,553,579
Operations	683,113	214,440
Automotive Maintenance	508,886	548,389
Field Maintenance	1,069,601	1,097,822
Electrical Maintenance	608,696	621,347
Airfield Operations	723,231	777,220
Security & Badging	390,248	402,806
ARFF Services	1,093,112	1,111,453
Director	1,083,096	919,396
Human Resources	1,060,247	973,882
Legal Services & Risk Management	1,518,958	1,567,999
Real Estate & Property Development	152,000	753,904
Contracts	825,660	432,190
Marketing	1,132,113	1,288,838
Customer Experience	496,197	335,496
Law Enforcement	2,227,653	2,356,942
Dispatch & Emergency Response	481,150	1,009,782
Tulsa Riverside Airport - RVS	680,290	711,319
Total Operating Budget	**$ 31,228,646**	**$ 32,431,514**

Airport Lines of Business

Operating Capital Purchases Fiscal Year 2026



Engineering		
Arc Flash Study	$	130,000
Total Operating Capital Purchases - Engineering	**$**	**130,000**

Information Technology		
CCTV Server Lifecycle	$	20,000
StreamVault Genetec Archiver for RVS		20,000
Purchase Critical Systems UPS		180,000
GPUs for Thyssenkrupp PBB		70,000
Total Operating Capital Purchases - IT	**$**	**290,000**

Building Maintenance		
Passenger Boarding Bridge Canopies x 3	$	54,000
Bit Station		28,000
Custom Tow Chains for Carousels		100,000
Cooling Tower #2 Fill Media		110,000
Consolidated Merge Conveyors Replacement		200,000
Total Operating Capital Purchases - Building Maintenance	**$**	**492,000**

Equipment Maintenance		
Transmission Flush Machine	$	18,000
Total Operating Capital Purchases - Equipment Maintenance	**$**	**18,000**

Field Maintenance		
Boom Mower	$	45,000
Total Operating Capital Purchases - Field Maintenance	**$**	**45,000**

Field Electrical		
Constant Current Regulator	$	20,000
Total Operating Capital Purchases - Field Electrical	**$**	**20,000**

Operations - Airfield		
American Made Drone	$	18,000
Replace Operations Vehicle (1)		55,000
Total Operating Capital Purchases - Operations Airfield	**$**	**73,000**

Riverside Airport		
Tractor Mower RVS	$	248,000
Total Operating Capital Purchases - Riverside Airport	**$**	**248,000**

Landside - Parking		
Shuttle Bus	$	155,000
Parking Lot Count System		210,000
Total Operating Capital Purchases - Landside Parking	**$**	**365,000**

Total Operating Capital Purchases	**$**	**1,681,000**

Airport Capital Program

FY26	Capital Projects	AIP/AIG	TAIT	Other Sources	FY26 New Project Total
TUL					
	Taxiway M/K Rehabilitation (Construction)	$ 12,899,700	$ 1,433,300		$ 14,333,000
	Runway 8-26 Rehabilitation (Design & Preliminary Report)	1,800,000	200,000		2,000,000
	Improve Airport Terminal (PH 2) Public RR LL (Const)	1,296,000	144,000		1,440,000
	Improve Security Fencing (Construction)	508,500	56,500		565,000
	Landside Cargo Pavement Rehab		7,750,000		7,750,000
	Parking Garage Level 3 Membrane		1,500,000		1,500,000
	Wayfinding Sign Upgrade		750,000		750,000
	Consolidated Rental Car Facility (Design)			4,000,000	4,000,000
	Relocate Data Center		2,500,000		2,500,000
	Localizer Communication Duct Bank (Construction)		4,000,000		4,000,000
	Taxilane (18R)	999,000	111,000		1,110,000
	B Ticketing Roof Replacement (Design)		2,150,000		2,150,000
	Window Shade Replacement		250,000		250,000
	Improve Airport Terminal Windows (Design & Const)	6,300,000	700,000		7,000,000
RVS					
	Rehabilitate and Widen R\W 13-31 (Construction)	1,295,475	114,525	750,000	2,160,000
	Drainage Improvements (Construction)	955,000	27,000	28,000	1,010,000
	Electrical Upgrade - Taxiways	80,800	2,100	2,100	85,000
	Realign T\L GG and Perimeter Road (Design & Construction)	1,221,000	34,500	34,500	1,290,000
	NE Infrastructure Development/Relocation of RVS Equipment Building		2,478,000	1,000,000	3,478,000
	Total	**$ 27,355,475**	**$ 24,200,925**	**$ 5,814,600**	**$ 57,371,000**
	Contingency 10%		**$ 2,420,093**		**$ 2,420,093**
	Total Capital Fiscal Year 2026	**$ 27,355,475**	**$ 26,621,018**	**$ 5,814,600**	**$ 59,791,093**

Carryover	Capital Projects	AIP/AIG	TAIT	Other Sources	Carryover Project Total
TUL					
	Taxiway M/K Rehabilitation (Design)	$ 808,214	$ 89,802		$ 898,016
	Improve Airport Terminal (PH 2) Public RR LL (Design)	107,823	11,980		119,803
	Improve Security Fencing (Design)	38,970	4,330		43,300
	Cargo Landside Pavement (Design)	225,000	28,000		253,000
	PC Air Units	857,000	95,563		952,563
	B Ticketing Roof Replacement (Design)		107,392		107,392
	Localizer Communication Duct Bank (Design)		155,351		155,351
	Consolidated Rental Car Facility (Conceptual Design)		393,500		393,500
	Air Traffic Control Tower (Construction)	16,000,000	5,500,000	46,750,000	68,250,000
	Federal Inspection Facility (Construction)	11,322,767	17,677,233	5,000,000	34,000,000
	Acquire ARFF Vehicle	881,203	97,912		979,115
	Airfield Electrical (Design and Construction)	3,406,320	378,480		3,784,800
RVS					
	Drainage Improvements (design)	81,000	4,500	4,500	90,000
	Upgrade Security Fence	1,839,805	88,071		1,927,876
	Total	$ 35,568,102	$ 24,632,114	$ 51,754,500	$ 111,954,716
	Contingency 10%		$ 2,463,211		$ 2,463,211
	Total Carryover Projects	**$ 35,568,102**	**$ 27,095,326**	**$ 51,754,500**	**$ 114,417,927**
	Total Capital Projects FY 2024, 2025 and FY 2026	**$ 62,923,577**	**$ 53,716,343**	**$ 57,569,100**	**$ 174,209,020**

Airport Capital Program
Fiscal Year 2026 Projects

TAIT approves an annual Capital Improvement Plan (CIP) for TUL and RVS at the end of each calendar year. The CIP serves as a roadmap to prioritize airport infrastructure needs and identify federal, state, and airport revenues that will be used to support these needs.

In FY2026, there are 18 new projects as well as the continuation of prior year projects that will improve airport facilities and improve services provided to our customers.

Consolidated Rental Car Facility
Due to a significant increase in passenger parking demand, rental car operations currently staged in the parking garage must be relocated. A contract has been executed with TranSystems to conduct site selection and develop conceptual designs for a new Consolidated Rental Car Facility.
Estimated Completion: 2028

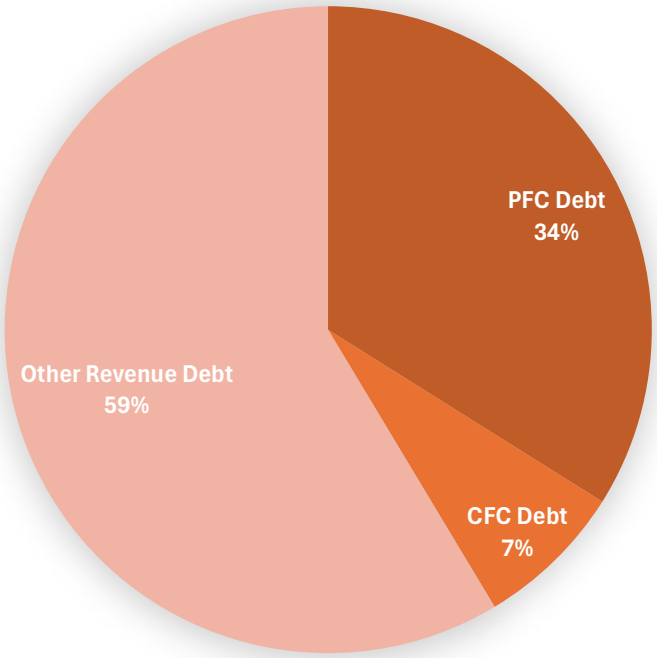
Runway 8/26 Design and Construction
Runway 8/26, TUL's crosswind and secondary runway, has experienced extensive wear and now requires major rehabilitation or potential reconstruction. RS&H has been selected to prepare a Preliminary Engineering Report outlining the necessary scope of repairs.
Estimated Completion: 2028

Taxiways M and K Reconstruction
Taxiways M and K serve as key access routes for the general aviation runway. While Taxiway M has been well-maintained, it now requires significant upgrades to meet current standards. Additionally, Taxiway K intersects the runway at an angle that does not comply with FAA safety guidelines and will be realigned accordingly. HNTB has been contracted to design the improvements.
Estimated Completion: 2027

Terminal Restroom Renovations
The lower-level restrooms in both Baggage Claim and Ticketing are the only terminal facilities yet to be modernized. FSB has been selected to lead the design of these upgrades.
Estimated Completion: 2026



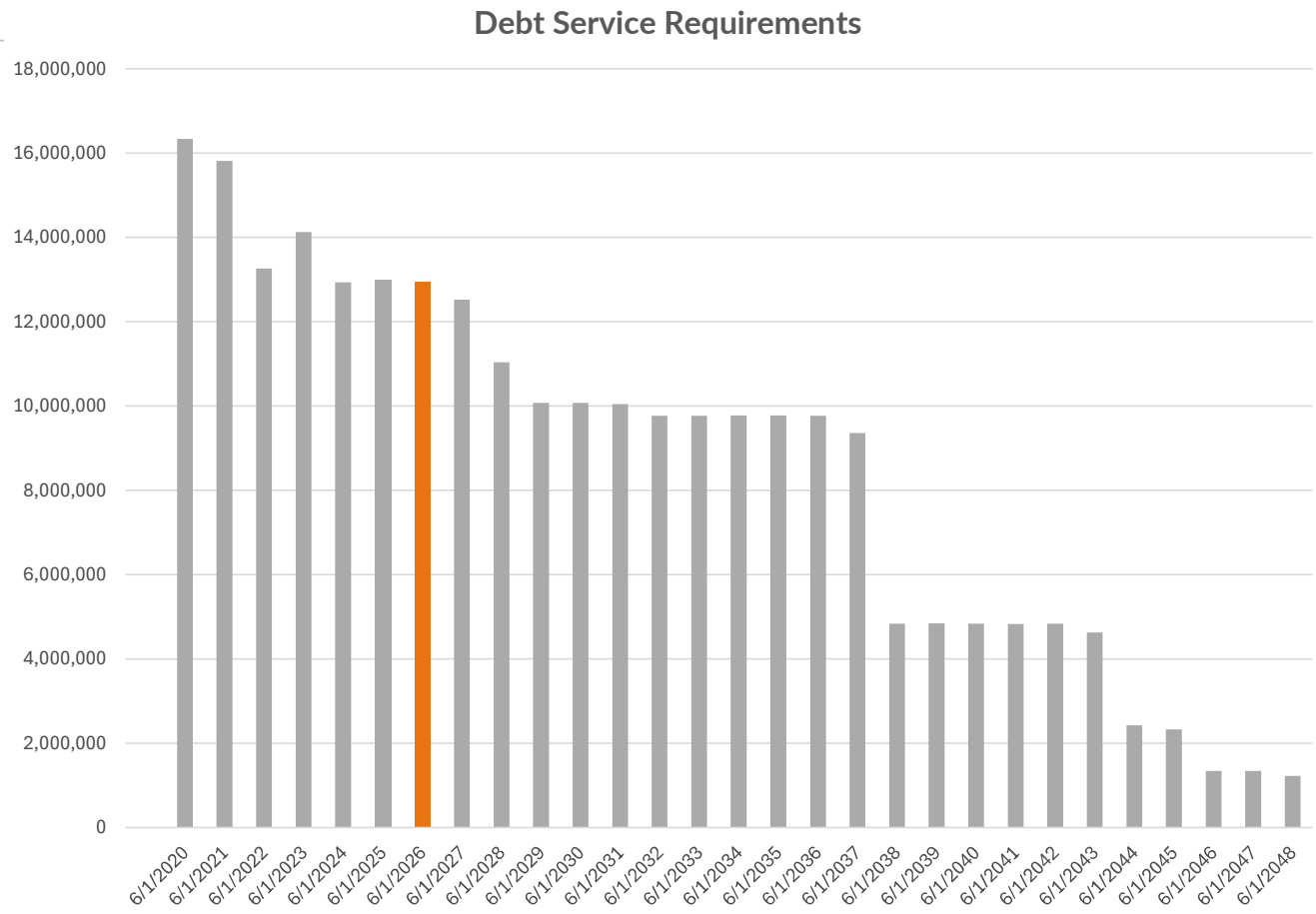
Debt Service Requirements
FY2026



Funding Sources for TAIT Financed Debt:

Total PFC Debt: $4,392,569
Total CFC Debt: $966,540
Other Revenues: $7,588,656

Total P&I Debts: $12,947,765



Rates, Fees, & Charges
FY2026

	FY25 Revised August 8, 2024	FY26
A. LAND (per annum):		
FBO, commercial and corporate hangars	11% of value	11% of value
Large tract aeronautical developments (3rd Party)	8% of value	8% of value
Land options	60% of rental rates	60% of rental rates
Agricultural	per bid	per bid
B. FACILITIES - TERMINAL AND CARGO:	psfpy	psfpy
Signatory - class 1 space	$125.18	**$133.30**
Signatory - class 2 space	$93.88	**$99.98**
Signatory - class 3 space	$62.59	**$66.65**
Signatory - class 4 space	$31.29	**$33.33**
Signatory joint use:		
Baggage system (class 3 space)	$62.59	**$66.65**
Baggage claim (class 2 space)	$93.88	**$99.98**
*(includes rights to remote a/c parking boxes)		
Non-signatory - class 1 space	$156.48	**$166.63**
Non-signatory - class 2 space	$117.35	**$124.98**
Non-signatory - class 3 space	$78.24	**$83.31**
Non-signatory - class 4 space	$39.11	**$41.66**
Non-signatory - joint use:		
Baggage system (class 3 space)	$78.24	**$83.31**
Checkpoint	$117.35	**$124.98**
Baggage claim (class 2 space)	$117.35	**$124.98**
Per turn charge for common use gatehold/apron - signatory	$230.00	**$240.00**
Per turn charge for common use gatehold/apron - non-signatory *	$470.00	**$510.00**
* (includes ticket counter)		
Jet bridge maintenance fee -signatory	$600.00/month/bridge	$600.00/month/bridge
Cargo facilities		
Building (with airfield access)	$10.00 psfpy	$10.00 psfpy
Building (short-term, no airfield access)	fair value	fair value
Nonscheduled, non-licensed air carriers (use of terminal)	$ 2.00/enplanement/deplanement	$ 2.00/enplanement/deplanement
Other building space	airline rates	airline rates
Non-airline office/retail space in airline passenger terminal	airline rates	airline rates
Public area use for commercial purposes	negotiated	negotiated
C. LANDING FEES (per 1,000lbs of GMLW):		
Signatory air carrier	$3.72	**$3.67**
Non-signatory air carrier	$4.65	**$4.59**
D. FUEL FLOWAGE FEE:	$0.10/gal	$0.10/gal

Rates, Fees, & Charges
FY2026

	FY25 Revised August 8, 2024	FY26
E. AIRCRAFT PARKING FEE:		
Signatory - concourse aircraft	included in rates	included in rates
Remote aircraft parking	$.40/1,000lbs/day	$.40/1,000lbs/day
Cargo aircraft parking (ramp) - non-signatory only	$.40/1,000lbs/day	$.40/1,000lbs/day
Signatory - cargo apron equipment parking	$1.00 psfpy	$1.00 psfpy
Non-signatory - cargo apron equipment parking	$1.25 psfpy	$1.25 psfpy
North development area parking	$.10/1,000lbs/day	$.10/1,000lbs/day
Military aircraft parking	$.40/1,000lbs/day	$.40/1,000lbs/day
F. AUTOMOTIVE PARKING:	$2.00/hour (1st 30 min $1.00)	$2.00/hour (1st 30 min $1.00)
Garage	$14.00/day maximum	**$15.00/day maximum**
Shuttle	$9.00/day maximum	$9.00/day maximum
Valet parking charge	$20.00/day -plus tax	**$25.00/day -plus tax**
Valet monthly parking	$500/month	**$600/month**
Reserved covered parking - nonspecific space	$275/month/sp	**$350/month/sp**
Reserved covered parking - specific space	$500.00/month	**$600.00/month**
Tire lock removal charge	$35.00	$35.00
Unauthorized parking penalty	$35.00/day	$35.00/day
Taxicab charge	$2.00/pick-up	$2.00/pick-up
Signatory - vehicular parking	$15.00/month/employee	$15.00/month/employee
Non-Signatory - vehicular parking (lot A and lot B)	$22.50/month/employee	$22.50/month/employee
Non-Signatory - vehicular parking (employee lot A only)	$15.00/month/employee	$15.00/month/employee
Parking card replacement fee	$10.00	$10.00
Airfield vehicle parking tag replacement	$100/occurrence	$100/occurrence
Discounts and promotional rates	director approved	director approved
G. MISCELLANEOUS FEES:		
Administrative fee (contracts administration) *	$500.00	$500.00
Legal expense reimbursement *	actual cost	actual cost
Tenant construction and alternation application fee	15% of construction alternation cost not-to exceed $250.00	15% of construction alternation cost not-to exceed $250.00
Finance charge on past due invoices	18%/year	18%/year
Returned check fee	$25.00	$25.00
Wireless internet tenant IP address	cost + 25%	cost + 25%
Other	cost + 15%	cost + 15%
Maintenance rate for outside work	$75.00/employee/hour	$75.00/employee/hour
H. CONFERENCE ROOMS RENTAL:	$50.00/hour	$50.00/hour
1 hour	$50.00	$50.00
Half Day (4 hours)	$200.00	$200.00
Full Day (8 hours)	$400.00	$400.00

Rates, Fees, & Charges
FY2026

	FY25 Revised August 8, 2024	FY26
I. SECURITY BADGE & FINGERPRINTING:		
Initial issue of security badge (includes fingerprinting)		
SIDA & sterile badges (new and renewal)	$60.00	$60.00
AOA badges (new and renewal)	$30.00	$30.00
Replacement of security badge (for damaged badges)	$15.00	$15.00
Non-returned terminated/expired badge	$100.00	$100.00
Contractor deposit for each badge	$100.00	$100.00
Authorized Security Coordinators - Failure to report	$200.00	$200.00
Three Strike Policy:		
Lost Badges: (strike cost + $15 replacement fee)		
1st	$65.00	$65.00
2nd	$115.00	$115.00
3rd	$200.00	$200.00
Badge Violation:		
1st	$50.00	$50.00
2nd	$100.00	$100.00
3rd	$200.00	$200.00
J. MOVEMENT AREA AND SIDA COMPANY VIOLATIONS:		
1st	$1,000.00	$1,000.00
2nd	$2,500.00	$2,500.00
3rd (cap)	$5,000.00	$5,000.00
K. OPERATIONS SERVICE FEE	$500/occurrence	$500/occurrence
L. RENTAL CAR CHARGES:		
Customer facility charges	$4.00 per transaction day	**$6.00 per transaction day**
M. ADVERTISING:	per rate card	per rate card
N. GROUND TRANSPORTATION - *effective May 1, 2018*		
Permit application/permit fee	annual $50.00	annual $50.00
Category A: Hotel/motel rate	$.50 per hotel room/month	$.50 per hotel room/month
Category B: Off airport parking trip rate	up to $2.00 per trip	up to $2.00 per trip
Category C: Limousine's & other commercial vehicles	$50.00 per month	$50.00 per month



Rates, Fees, & Charges
FY2026

	FY25 Revised August 8, 2024	FY26
Tulsa Riverside Airport (RVS)		
Existing Agreements based on implicit price deflator index (IPDI)		
Aircraft hangar site - land only	$0.367/sq. ft.	**$0.376/sq. ft.**
Commercial operator site - land only	$0.415/sq. ft.	**$0.425/sq. ft.**
New Private Hangar or Commercial Hangar entered into after 12/01/2017		
Based on consumer price index CPI (U)	$0.444/sq. ft.	**$0.455/sq. ft.**
Other Land	11% of Value	11% of Value
Administrative fee (contracts administration) *	$500.00	$500.00
Legal expenses reimbursement *	actual cost	actual cost
* (Annual license, sales of leasehold improvements, assignment, collateral assignment, release of lease, amendment or supplement to Agreement, or any other modification requested by operator requiring approval by TAIT).		
Finance charge on past due invoices	18%/year	18%/year
Fuel flowage fee	$0.10/ gal	$0.10/ gal
Ramp tie down area	$350/mo./block	$350/mo./block
Water/refuse charges	$10/month	**$14/month**
Administrative fee for pooled insurance administration	$21/participant lot/year	$21/participant lot/year
Other	cost + 15%	cost + 15%



Rates, Fees, & Charges
FY2026

REQUIRED LEVELS OF INSURANCE FOR TENANTS (TUL & RVS)	FY25 Revised August 8, 2024	FY26
GENERAL (AIRPORT) LIABILITY *		
Air carrier (Signatory or Non-Signatory)	$300,000,000	$300,000,000
Cargo carrier (Signatory or Non-Signatory)	$300,000,000	$300,000,000
Cargo feeder	$5,000,000	**$10,000,000.00**
Cargo facility sublease	$5,000,000	**Commensurate with risk associated with the use of leased premises.**
Any aircraft fueling operations on air carrier apron	$10,000,000	$10,000,000
FBO - TUL (for Lessees/licensees not fueling on air carrier apron)	$3,000,000	$3,000,000
FBO - RVS	$2,000,000	$2,000,000
Commercial aviation sublease or license (SASO) - TUL	$1,000,000	$1,000,000
Commercial aviation sublease or license (SASO) - RVS	$1,000,000	$1,000,000
Commercial building lessee - concessionaires (TUL)	$2,000,000	$2,000,000
Commercial building lessee - other (TUL)	$1,000,000	**Commensurate with risk associated with the use of leased premises.**
Commercial ground transportation providers	$1,000,000	$1,000,000
Private hangar land Sublease (RVS)	$1,000,000	$1,000,000
Agricultural, private, or commercial non-airfield land lease	$250,000	**Commensurate with risk associated with the use of leased premises.**
Other Entities licensed to do business at the Airport	--	**Commensurate with risk associated with the use of licensed activity.**
*** The policy must include for bodily injury, property damage, products, completed operations, & personal injury from business activities for a single limit (occurrence/aggregate basis), and waiver of subrogation. Umbrella or excess policy may be used to satisfy per occurrence/aggregate limits.**		**May require a different level of minimum limits based upon use of subleased or licensed use of Airport.**
		Commensurate with risk associated with the use of leased or licensed premises.
AUTO LIABILITY*	$3,000,000	
Cargo feeder **(if applicable)**	$3,000,000	$3,000,000
*** Commercial Auto Liability insurance is required for all airport lessees and licensees with business vehicles on the Airport Premises, at the minimum Oklahoma statutory limits on a hired or non-hired basis, or if applicable commensurate with risk associate with the use of the leased or licensed premises.**		
WORKERS COMPENSATION AND EMPLOYER'S LIABILITY	per state statutes	**per Oklahoma statutes**

Tulsa Airports
Improvement Trust

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