

**ANNUAL BUDGET**

**FY2027** Ending June 30, 2027

**Tulsa Airports**  
Improvement Trust



**Board of Trustees**  
**Mission & Core Values**  
**Organizational Chart**  
**TUL at a Glance**  
**RVS at a Glance**

# Organizational Overview



# Board of Trustees



**Mary Smith Crofts**  
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Community  
Volunteer



**Jeff Stava**  
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**Erran Persley**  
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Director  
City of Tulsa



**Beverly K. Carmichael**  
Trustee

Corporate Board Director and  
Community Volunteer



# About TAIT

Tulsa Airports Improvement Trust

## Core Values

### Safety

Above all, we will operate in a safe and secure

### Attitude

We value continuous education and seek opportunities to improve ourselves.

### Opportunity

We will exceed minimum standards and deliver excellence.

### Responsibility

We are responsible for the image of our airports, and will portray our airports in a positive manner.

## Mission

Provide a **safe, efficient, self-supporting airport system** for the citizens of Tulsa and the surrounding region.

## Business Plan Goals

Our 2026 goals focus on three key priorities:

### Operate Reliably and Sustainably

Deliver safe, efficient, and resilient operations. Build the infrastructure, processes, and capabilities needed for reliable performance and sustainable growth.

### Innovate! Innovate!

Identify opportunities throughout our operating environment to think creatively, introducing new concepts and approaches that improve operational performance and service delivery to airport customers.

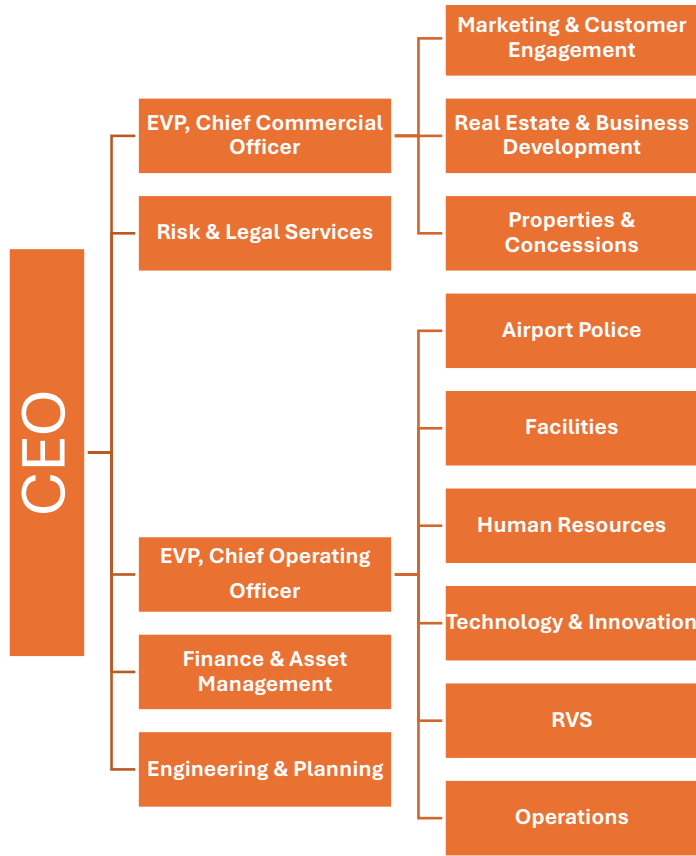
### Win for Tulsa

Attract development to airport property while adding services and facility improvements that support passenger satisfaction, all contributing to Tulsa's economy and civic pride.



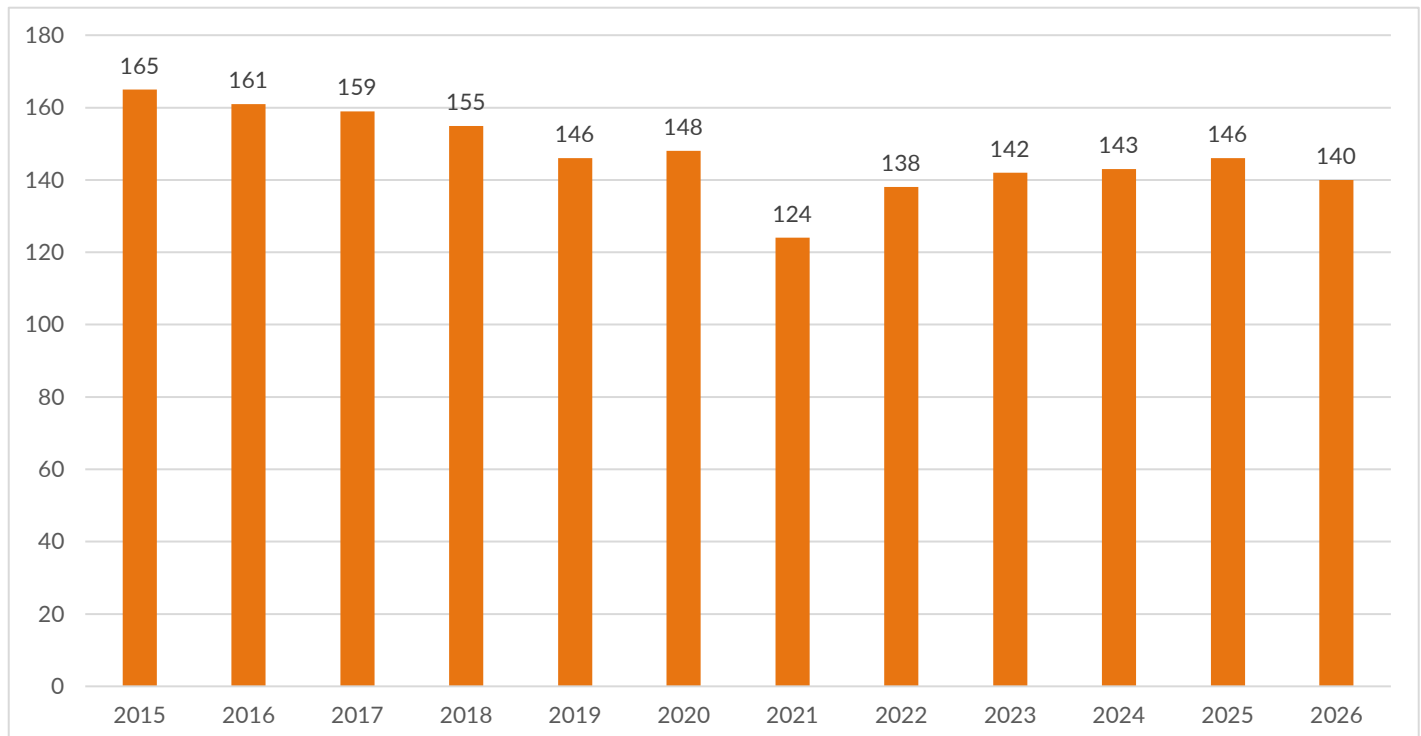
# Organizational Chart

## Departments



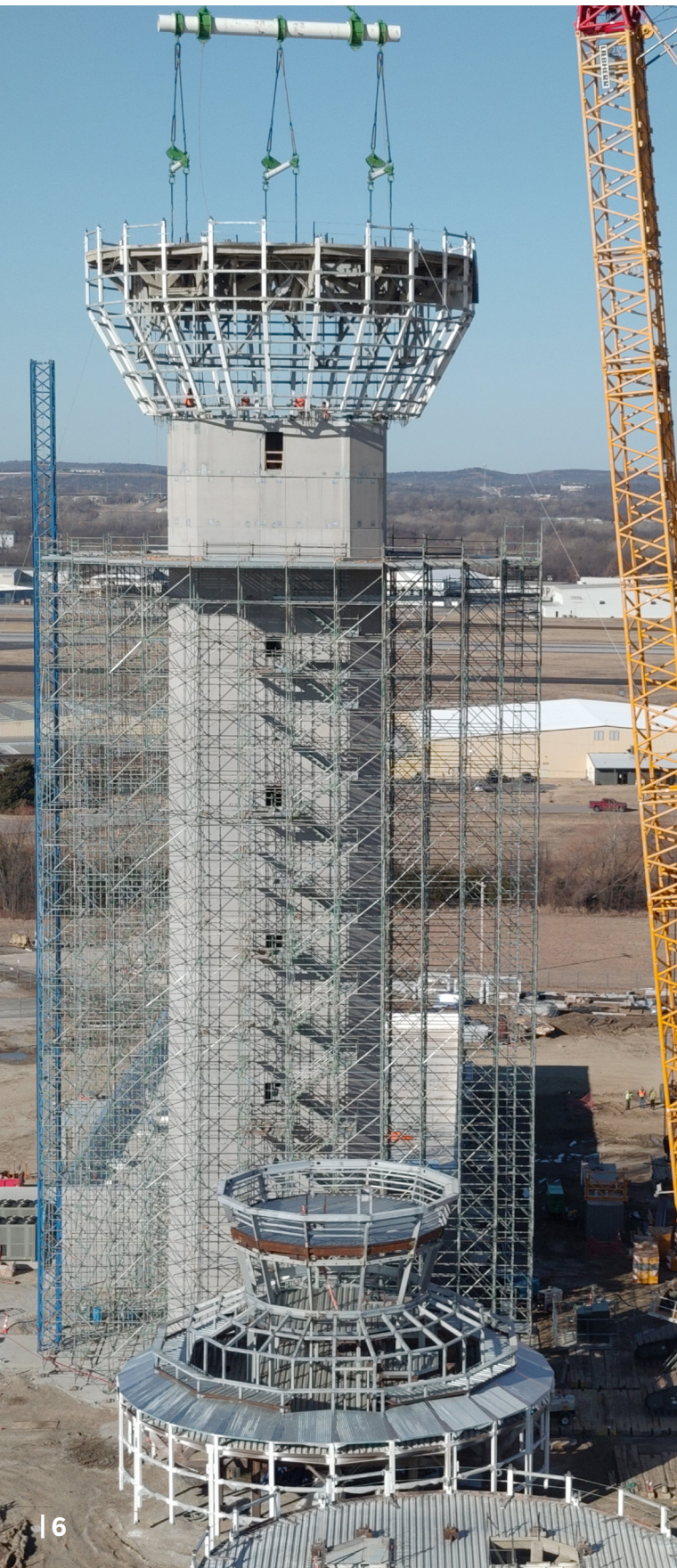
## Historical FTEs

(Annual Average - Actual)



# Tulsa International Airport

Connecting Tulsa to the World



**Tulsa International Airport is the region's primary commercial airport and a major driver of economic growth across Northeastern Oklahoma.**

More than just a transportation hub, TUL is home to a thriving aviation and aerospace ecosystem. Over 80 on-site companies operate at the airport, including passenger and cargo airlines, fixed-base operators, Lufthansa Technik Component Services, the 138th Fighter Wing, and American Airlines Tech Ops Tulsa, the world's largest commercial aircraft maintenance, repair, and overhaul facility. Together, these organizations support an estimated 40,000 jobs and contribute approximately \$6 billion annually to the regional economy through payroll, operations, and spending.

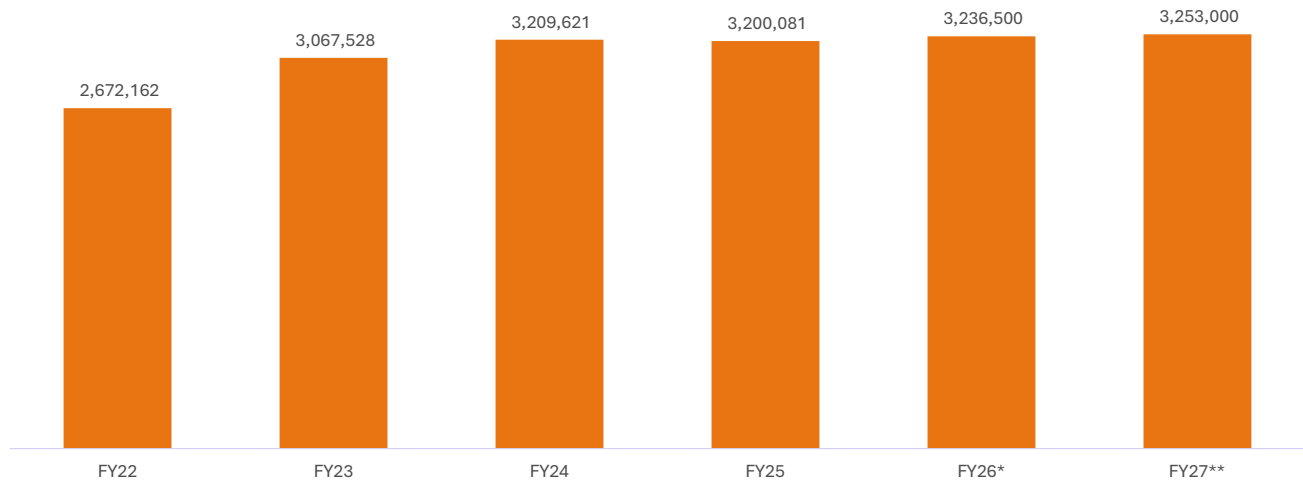
Situated on 4,360 acres, TUL features three runways, including a 10,000-foot runway capable of accommodating the largest aircraft in operation today. With more than 700 acres still available for development, the airport continues to attract investment and innovation in aviation, aerospace, advanced manufacturing, and emerging technologies. Recent announcements of new industry tenants further position Tulsa as a growing center for aerospace advancement and economic opportunity.

TUL has recently completed a series of transformational projects designed to elevate the passenger experience and support long-term growth at TUL. These enhancements include the opening of a new international customs facility, an upgraded business lounge, the first-ever on-site convenience store and gas station, and expanded passenger amenities — all part of a broader vision to modernize the airport and prepare for the future of air travel.

# Passenger Numbers

## FY27 Projections

### Passenger Activity by Fiscal Year

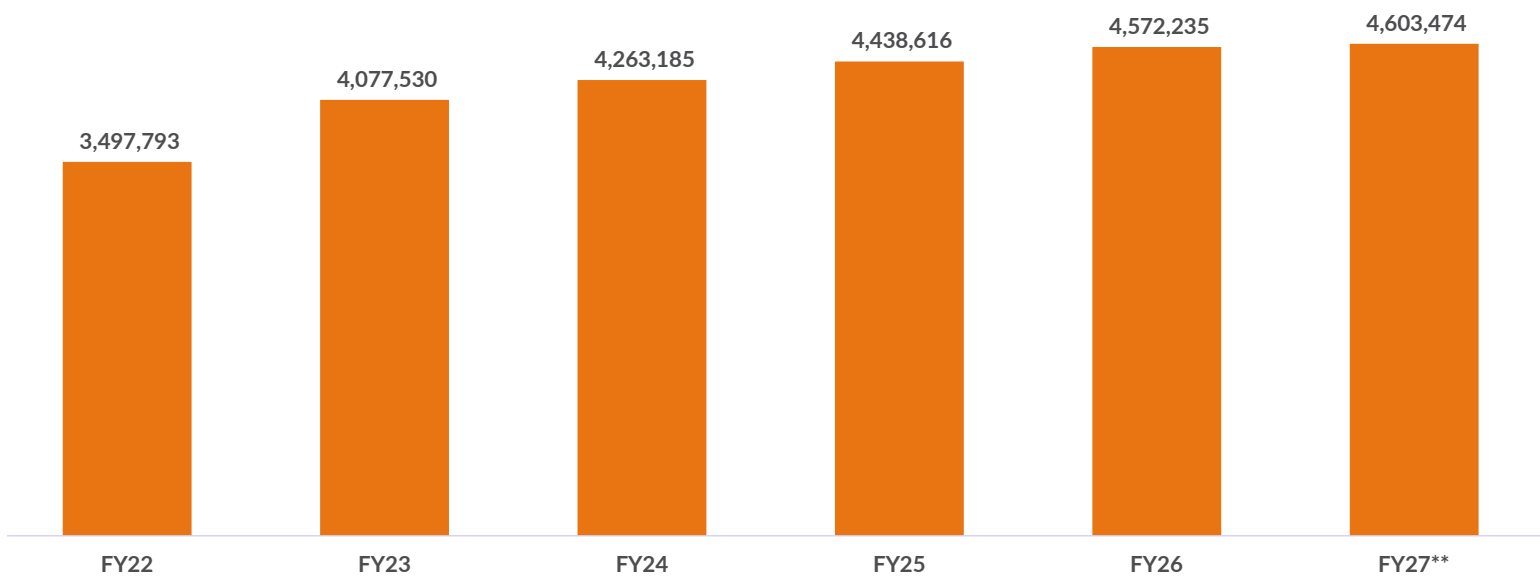


\*Jul 2025 – Apr 2026 Actuals; May – Jun 2026 estimated

\*\*FY 2027 0.5% estimated growth from FY26

Source: TUL Passenger Statistics

### Seat Capacity by Fiscal Year



\*\*FY 2027 estimated capacity; Jan-Apr AA, AS, DL, UA published schedules, G4/WN flat YoY, May/June 2027 +3%.

Source: Cirium Schedules via Diio Mi

# Tulsa Riverside Airport

Tulsa's Hub for Flight Training and Innovation

## #1

busiest airport in Oklahoma

## 263,000+

operations in 2025, the busiest year since 2007

## 5th

busiest airport in the FAA Southwest region in 2025

## 460

aircraft based at RVS

## 6

flight schools based at RVS


Tulsa Riverside Airport continues to play a critical role in the region's aviation ecosystem as one of the nation's busiest general aviation airports. Home to five flight schools and a growing aviation community, RVS has become a launchpad for the next generation of pilots, mechanics, and aerospace professionals, drawing students from across the globe to train in Tulsa.

The airport's strong concentration of aviation education and activity supports workforce development pipelines in professional piloting, aircraft maintenance, and avionics while reinforcing Tulsa's reputation as a center for aerospace excellence.

Beyond flight training, RVS provides convenient access for corporate aviation, recreational flying, and community events, serving as an important asset for regional business connectivity and economic activity. Its accessibility, operational capacity, and strategic location make it a valuable resource for travelers, aviation partners, and event organizers alike.







**Key Performance Indicators**  
**Fiscal Year 2026 Budget Summary**  
**Fiscal Year Comparison**  
**Airport Lines of Business**  
**Debt Service Requirements**  
**Schedule of Rates, Fees, & Charges**

# **Financial Overview**



# Key Performance Indicators

## Fiscal Year 2027

### TAIT Assumptions - TUL

Passenger traffic is expected to increase modestly, supported by continued demand despite higher airfares driven by rising fuel costs. Landed weight is forecasted to increase by approximately 5.7%, reflecting current projections and the continued use of larger aircraft in key markets. Total revenues are projected to grow by approximately 8%, with terminal building rental rate increases being the primary driver, along with continued strength in non-aeronautical revenues.

Indicator	Fiscal Year 2025 Budgeted	Fiscal Year 2026 Budgeted	Fiscal Year 2027 Projected
Total Enplaned Passengers	1,586,563	1,618,250	1,626,500
Landed Weight	2,263,646,345	2,341,500,000	2,473,936,000
Airline CPE	\$ 10.51	\$ 10.38	\$ 10.94
Revenue Budget	\$ 52,460,076	\$ 56,948,870	\$ 61,441,281
Operating Capital Budget	\$ 2,548,000	\$ 1,433,000	\$ 1,480,380

### TAIT Assumptions - RVS

Tulsa Riverside Airport is expected to see increased operational activity in FY27 as runway work, which has resulted in periodic closures in recent years, is completed allowing for full utilization of the airport. This is expected to drive higher aircraft activity and corresponding increases in the sale of fuel. Revenues are projected to continue growing, supported by rate adjustments and additional revenues expected to be received from the Zulu Development Area.

Indicator	Fiscal Year 2025 Budgeted	Fiscal Year 2026 Budgeted	Fiscal Year 2027 Projected
Aircraft Operations	255,198	270,000	290,000
Fuel Flow Gallons	2,000,000	2,100,000	2,250,000
Revenue Budget	\$ 1,325,000	\$ 1,470,000	\$ 1,615,000
Operating Capital Budget	\$ -	\$ 248,000	\$ 68,000



# Budget Summary

Fiscal Year 2026 vs. Fiscal Year 2027

	FY2026 Budget	FY2027 Budget	Net \$	Net %
Beginning Cash	\$ 37,965,180	\$ 8,856,423	(\$29,108,757)	-76.67%
PFC Debt Service	4,392,569	4,137,686	(254,882)	-5.80%
TAIT Total Revenue	58,418,870	63,056,281	4,637,411	7.94%
<b>Total Resources</b>	<b>\$ 100,776,619</b>	<b>\$ 76,050,390</b>	<b>(\$24,726,228)</b>	<b>-24.54%</b>
TAIT Total Operating Budget	\$ 32,431,511	\$ 34,432,014	\$ 2,000,503	6.17%
Operating Capital Purchases	1,681,000	1,548,380	(132,620)	-7.89%
Debt Service	12,947,765	12,531,089	(416,676)	-3.22%
Capital Projects	53,716,343	27,538,908	(26,177,435)	-48.73%
<b>Net Resources Used</b>	<b>\$ 100,776,619</b>	<b>\$ 76,050,391</b>	<b>\$ (24,726,228)</b>	<b>-24.54%</b>



# Fiscal Year Comparison

## Fiscal Year 2026 vs. Fiscal Year 2027

	FY2026 Budget	FY2027 Budget	FY2026 v FY2027 Budget Changes	Percentage Change
Terminal - Revenue Airlines	\$ 10,448,197	\$ 11,224,526	\$ 776,329	7%
Terminal - Food & Beverage, Retail, Advertising, Other	4,347,250	4,742,250	395,000	9%
Other Building & Grounds	3,570,000	3,684,650	114,650	3%
Runway (Airfield)	11,036,264	11,549,636	513,372	5%
Parking & Rental Cars	21,510,195	22,813,567	1,303,372	6%
General & Administration	7,132,500	8,737,500	1,605,000	23%
RVS Airport	1,470,000	1,615,000	145,000	10%
AULA Agreement Credit	(1,095,536)	(1,310,848)	(215,312)	20%
<b>Total Revenue</b>	<b>\$ 58,418,870</b>	<b>\$ 63,056,281</b>	<b>\$ 4,637,411</b>	<b>8%</b>
Regular salaries & wages	\$ 10,309,928	\$ 10,884,738	\$ 574,810	6%
Overtime	300,000	245,895	(54,105)	-18%
Other Pay	166,230	125,743	(40,487)	-24%
Taxes & Benefits	4,906,882	5,365,085	458,203	9%
<b>Total Personal Services</b>	<b>\$ 15,683,040</b>	<b>\$ 16,621,461</b>	<b>\$ 938,421</b>	<b>6%</b>
Non-Capitalized Equipment	\$ 76,500	\$ 73,000	\$ (3,500)	-5%
IT Non-Capitalized Equipment	342,500	365,100	22,600	7%
Materials & Supplies	1,781,218	1,947,873	166,655	9%
<b>Total Materials &amp; Supplies</b>	<b>\$ 2,200,218</b>	<b>\$ 2,385,973</b>	<b>\$ 185,755</b>	<b>8%</b>
Janitorial Services	\$ 1,652,000	\$ 1,987,000	\$ 335,000	20%
Travel & Lodging Expenses	175,600	179,000	3,400	2%
Training & Education	142,400	136,320	(6,080)	-4%
Memberships	127,600	131,510	3,910	3%
Repairs & Maintenance	882,300	950,250	67,950	8%
Professional & Consulting Services	2,656,963	2,679,040	22,077	1%
Information Technology Licensing, Subscriptions & Systems	1,106,520	1,213,250	106,730	10%
Utilities	2,490,950	2,576,800	85,850	3%
ARFF (Fire Payroll Reimbursement)	1,031,157	1,060,545	29,388	3%
Insurance	1,070,207	1,056,165	(14,042)	-1%
Parking Operations	2,445,000	2,567,250	122,250	5%
All Other	767,556	887,450	119,894	16%
<b>Total Other Services &amp; Charges</b>	<b>\$ 14,548,253</b>	<b>\$ 15,424,580</b>	<b>\$ 876,327</b>	<b>6%</b>
<b>Operating Budget</b>	<b>\$ 32,431,511</b>	<b>\$ 34,432,014</b>	<b>\$ 2,000,503</b>	<b>6%</b>
<b>Operating Capital Purchases</b>	<b>\$ 1,681,000</b>	<b>\$ 1,548,380</b>	<b>\$ (132,620)</b>	<b>-8%</b>
<b>Total Operating Expenses &amp; Operating Capital</b>	<b>\$ 34,112,511</b>	<b>\$ 35,980,394</b>	<b>\$ 1,867,883</b>	<b>5%</b>
<b>Net Revenue Before Debt Service</b>	<b>\$ 24,306,359</b>	<b>\$ 27,075,887</b>	<b>\$ 2,769,528</b>	<b>11%</b>

# Airport Lines of Business

## Budget Comparative



Divisions	FY2026	FY2027
<b>Engineering</b>	\$ 850,370	\$ 863,511
<b>Information Technology</b>	3,166,532	3,428,936
<b>Building Maintenance</b>	5,739,553	6,071,259
Support Services	2,930,254	3,452,102
Landside - Parking	3,068,000	3,306,250
<b>Finance and Asset Management</b>	1,553,577	1,545,117
<b>Operations</b>	214,440	221,266
Automotive Maintenance	548,389	613,585
Field Maintenance	1,097,823	1,114,614
Electrical Maintenance	621,347	657,641
Airfield Operations	777,220	780,759
Security & Badging	402,806	566,565
ARFF Services	1,111,453	1,111,045
<b>Director</b>	919,396	1,354,831
<b>Human Resources</b>	973,882	972,265
<b>Legal Services &amp; Risk Management</b>	1,567,999	1,499,538
<b>Real Estate &amp; Property Development</b>	753,904	447,603
<b>Contracts</b>	432,190	469,908
<b>Marketing</b>	1,288,838	1,715,945
Customer Experience	335,496	
<b>Law Enforcement</b>	2,356,942	2,355,911
Dispatch & Emergency Response	1,009,782	1,053,683
<b>Tulsa Riverside Airport - RVS</b>	711,318	829,680
<b>Total Operating Budget</b>	<b>\$ 32,431,511</b>	<b>\$ 34,432,014</b>

# Airport Lines of Business

## Operating Capital Purchases Fiscal Year 2027



Information Technology	
Fortinet Firewall Purchase	\$ 40,000
CCTV Server Lifecycle Replacement	32,500
Digital Advertising Video Walls	200,000
Plane Spotting Area (Meeter/Greeter)	30,000
<b>Total Operating Capital Purchases - IT</b>	<b>\$ 302,500</b>

Building Maintenance	
Airfield Lighting Switchgear Vault Roof Top Unit	\$ 40,000
Ground Power Unit (GPU) for Thyssenkrupp Passenger Boarding Bridg	70,000
Open Source Building Automation System Integration	257,000
Passenger Loading Zone Curb for ADA Compliance	75,000
Ford F150 (Replace 01-146)	47,000
In-bound Baggage System Security Doors	85,000
<b>Total Operating Capital Purchases - Building Maintenance</b>	<b>\$ 574,000</b>

Building Support Services	
Autonomous Floor Scrubber (1)	\$ 75,000
<b>Total Operating Capital Purchases - Support Services</b>	<b>\$ 75,000</b>

Operations - Airfield	
F350 (Replace 01-267)	\$ 67,000
<b>Total Operating Capital Purchases - Operations Airfield</b>	<b>\$ 67,000</b>

Dispatch	
CAD Project	\$ 316,880
<b>Total Operating Capital Purchases - Dispatch</b>	<b>\$ 316,880</b>

Riverside Airport	
Ford F250 4x4 Extended Cab (Replace 99-235)	\$ 68,000
<b>Total Operating Capital Purchases - Riverside Airport</b>	<b>\$ 68,000</b>

Landside - Parking	
Shuttle Bus	\$ 145,000
<b>Total Operating Capital Purchases - Landside Parking</b>	<b>\$ 145,000</b>

<b>Total Operating Capital Purchases</b>	<b>\$ 1,548,380</b>
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# Airport Capital Program

FY2027 New Projects	Capital Projects	AIP/AIG	TAIT	Other Sources	FY2027 New Project Total
<b>TUL</b>					
	Runway 8-26 Rehabilitation (Construction Phase 1 of 2 )	\$ 18,000,000	\$ 2,000,000		\$ 20,000,000
	Runway 18R Preservation(Pavement Seal & Stripe)		775,000		775,000
	Improve Airport Terminal Air Handling Unit (Design)	180,000	20,000		200,000
	Rental Car & Public Parking Expansion			67,000,000	67,000,000
	Roof - Electrical Vault (Re-Roof)		700,000		700,000
	Roof - ARFF (Re-Roof)		900,000		900,000
	Wayfinding Sign Upgrade Phase 4 (Roadway)		700,000		700,000
	Terminal Apron & Cargo Rehabilitation (Engineering Report)	360,000	40,000		400,000
	Replace Metal Panels on Connector Boulevard		800,000		800,000
	Passenger Boarding Bridges (Design & Construction)	2,500,000	1,000,000		3,500,000
<b>RVS</b>					
	Rehabilitate Taxiway Lighting	1,030,000	54,000		1,084,000
	Runway 1L - 19R Improvement to Runway Safety (Design)	950,000	25,000	25,000	1,000,000
	Perimeter Road Rehabilitation (Design)		90,000		90,000
	<b>Total</b>	<b>\$ 23,020,000</b>	<b>\$ 7,104,000</b>	<b>\$ 67,025,000</b>	<b>\$ 97,149,000</b>
	Contingency 10%		\$ 710,400		\$ 710,400
	<b>Total Capital Fiscal Year 2027</b>	<b>\$ 23,020,000</b>	<b>\$ 7,814,400</b>	<b>\$ 67,025,000</b>	<b>\$ 97,859,400</b>

Carry over	Capital Projects	AIP/AIG	TAIT	Other Sources	Carryover Project Total
<b>TUL</b>					
	Taxiway M/K Rehabilitation (Construction)	\$ 13,500,000	\$ 1,500,000		\$ 15,000,000
	Runway 8-26 Rehabilitation (Design & Preliminary Report)	540,000	60,000		600,000
	Improve Airport Terminal (PH 2) Public Rest Room LL (Const)	747,000	83,000		830,000
	Landside Cargo Pavement Rehab		4,229,502		4,229,502
	Wayfinding Sign Upgrade		365,000		365,000
	Consolidated Rental Car Facility (Final Design & CA)			3,996,380	3,996,380
	Relocate Data Center		1,630,000		1,630,000
	Localizer Communication Duct Bank (Construction)		1,179,611		1,179,611
	Taxilane Lima Echo	2,407,500	267,500		2,675,000
	Improve Airport Terminal Windows (Design & Const)	6,300,000	700,000		7,000,000
	Air Traffic Control Tower (Construction)	3,400,000	5,100,000	3,500,000	12,000,000
	Airfield Electrical (Design and Construction)	1,620,000	180,000		1,800,000
	Deicing Truck	322,573	32,257		354,830
<b>RVS</b>					
	Drainage Improvements (Construction)	\$ 1,188,000	\$ 66,000	\$ 66,000	\$ 1,320,000
	Realign T\L GG and Perimeter Road (Design & Construction)	999,000	55,500	\$ 55,500	1,110,000
	Electrical Upgrade - Taxiways	95,000	5,000		100,000
	NE Infrastructure Development/Relocation of RVS Equipment Building		2,478,000	1,000,000	3,478,000
	<b>Total</b>	<b>31,119,073</b>	<b>17,931,371</b>	<b>8,617,880</b>	<b>57,668,323</b>
	Contingency 10%		1,793,137		1,793,137
	<b>Total Carryover Projects</b>	<b>\$ 31,119,073</b>	<b>\$ 19,724,508</b>	<b>\$ 8,617,880</b>	<b>\$ 59,461,461</b>
<b>Total Capital Projects</b>		<b>\$ 54,139,073</b>	<b>\$ 27,538,908</b>	<b>\$ 75,642,880</b>	<b>\$ 157,320,861</b>

# Airport Capital Program

## Fiscal Year 2027 Projects

TAIT approves an annual Capital Improvement Plan (CIP) for TUL and RVS at the end of each calendar year. The CIP serves as a roadmap to prioritize airport infrastructure needs and identify federal, state, and airport revenues that will be used to support these needs.

**In FY2027, there are 13 new projects as well as the continuation of prior year projects that will improve airport facilities and improve services provided to our customers.**

### Wayfinding Upgrade

Following completion of the airport's Wayfinding Master Plan, a multi-phase signage improvement program was developed to create a more cohesive and user-friendly experience throughout the airport campus. The program standardizes signage design elements, including font and color, across all locations. Installation of post-security signage will begin in June and expected to be complete this summer, and this work represents the third of five planned phases and includes approximately 230 signs. Previous phases included curbside signage and pre-security signage. Future phases will include roadway signage, currently anticipated for 2028 pending the ConRAC project, as well as updated public parking signage.

### Window Replacement

The airport will begin a multi-phase window replacement project to modernize and improve the efficiency of the terminal facilities. The project includes replacing the majority of windows throughout Concourses A and B, baggage claim, ticketing, and Schwab Hall. Many of the existing windows date back to the original construction of the building in 1961, while others were added during subsequent renovation projects over the years. Construction on the first phase is anticipated to begin in late fall 2026. The new window system will provide improved energy efficiency, enhance the overall appearance of the facilities, and reduce long-term maintenance costs. Additionally, the current large glass panes are costly and difficult to replace when damaged, and the updated system will allow for more practical and cost-effective replacements in the future.

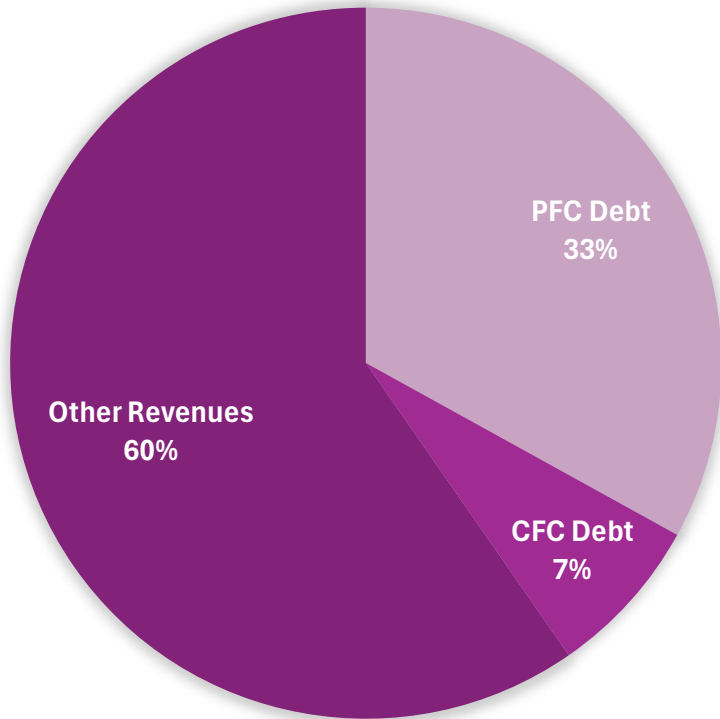
### Exterior Metal Panels

The airport will replace the exterior metal panels located along the Connector Boulevard just beyond the security checkpoint as part of an upcoming facilities improvement project. The existing panels were installed in 2003 and were originally intended to be manufactured from a material with consistent color throughout. However, the installed panels instead utilized painted metal to achieve the desired appearance. Over time, the paint has faded and peeled due to exposure and age, resulting in a worn appearance. Replacing the panels will improve the aesthetics and overall appearance of the Connector Boulevard while providing a more durable long-term solution.



# Debt Service Requirements

FY2027



## Funding Sources for TAIT Financed Debt:

Total PFC Debt: \$4,137,686

Total CFC Debt: \$918,197

Other Revenues: \$7,475,206

**Total P&I Debts: \$12,531,089**



# Rates, Fees, & Charges

## FY2027

	FY2026 Revised 08/14/25 & 12/11/25	FY2027
<b>A. LAND (per annum):</b>		
FBO, commercial and corporate hangars	11% of value	11% of value
Large tract aeronautical developments (3rd Party)	8% of value	8% of value
Land options	60% of rental rates	60% of rental rates
Agricultural	per bid	per bid
<b>B. FACILITIES - TERMINAL AND CARGO:</b>		
Signatory - class 1 space	psfpy \$133.30	psfpy <b>\$144.39</b>
Signatory - class 2 space	\$99.98	<b>\$108.29</b>
Signatory - class 3 space	\$66.65	<b>\$72.20</b>
Signatory - class 4 space	\$33.33	<b>\$36.10</b>
Signatory joint use:		
Baggage system (class 3 space)	\$66.65	<b>\$72.20</b>
Baggage claim (class 2 space)	\$99.98	<b>\$108.29</b>
*(includes rights to remote a/c parking boxes)		
Non-signatory - class 1 space	\$166.63	<b>\$180.49</b>
Non-signatory - class 2 space	\$124.98	<b>\$135.36</b>
Non-signatory - class 3 space	\$83.31	<b>\$90.25</b>
Non-signatory - class 4 space	\$41.66	<b>\$45.13</b>
Non-signatory - joint use:		
Baggage system (class 3 space)	\$83.31	<b>\$90.25</b>
Checkpoint	\$124.98	<b>\$135.36</b>
Baggage claim (class 2 space)	\$124.98	<b>\$135.36</b>
Per turn charge for common use gatehold/apron - signatory	\$240.00	<b>\$260.00</b>
Per turn charge for common use gatehold/apron - non-signatory *	\$510.00	<b>\$550.00</b>
* (includes ticket counter)		
Jet bridge maintenance fee -signatory	\$600.00/month/bridge	<b>\$750.00/month/bridge</b>
Cargo facilities		
Building (with airfield access)	\$10.00 psfpy	\$10.00 psfpy
Building (short-term, no airfield access)	fair value	fair value
Nonscheduled, non-licensed air carriers (use of terminal)	\$ 2.00/enplanement/deplanement	\$ 2.00/enplanement/deplanement
Other building space	airline rates	airline rates
Non-airline office/retail space in airline passenger terminal	airline rates	airline rates
Public area use for commercial purposes	negotiated	negotiated
<b>C. LANDING FEES (per 1,000lbs of GMLW):</b>		
Signatory air carrier	\$3.67	<b>\$3.70</b>
Non-signatory air carrier	\$4.59	<b>\$4.63</b>
<b>D. FUEL FLOWAGE FEE:</b>		
	\$0.10/gal	\$0.10/gal

# Rates, Fees, & Charges

FY2027

**FY2026**  
Revised 08/14/25 & 12/11/25

**FY2027**

## E. AIRCRAFT PARKING FEE:

	FY2026	FY2027
Signatory - concourse aircraft	included in rates	included in rates
Remote aircraft parking	\$.40/1,000lbs/day	\$.40/1,000lbs/day
Cargo aircraft parking (ramp) - non-signatory only	\$.40/1,000lbs/day	\$.40/1,000lbs/day
Signatory -cargo apron equipment parking	\$1.00 psfpy	\$1.00 psfpy
Non-signatory -cargo apron equipment parking	\$1.25 psfpy	\$1.25 psfpy
North development area parking	\$.10/1,000lbs/day	<b>\$.20/1,000lbs/day</b>
Military aircraft parking	\$.40/1,000lbs/day	\$.40/1,000lbs/day

## F. AUTOMOTIVE PARKING:

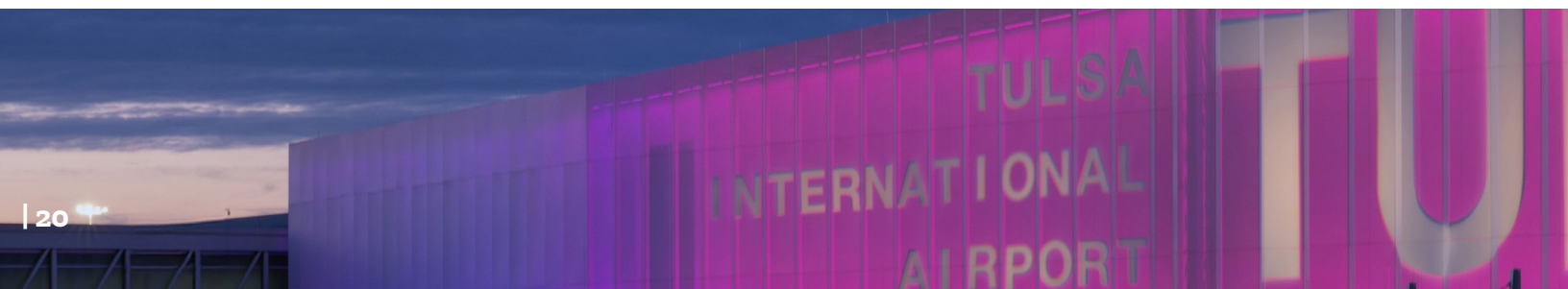
	FY2026	FY2027
	\$2.00/hour (1st 30 min \$1.00)	\$2.00/hour (1st 30 min \$1.00)
Garage	\$15.00/day maximum	<b>\$16.00/day maximum</b>
Shuttle	\$9.00/day maximum	\$9.00/day maximum
Valet parking charge	\$25.00/day -plus tax	<b>\$30.00/day maximum</b>
Valet monthly parking	\$600/month	<b>\$750/month</b>
Reserved covered parking - nonspecific space	\$350/month/sp	\$350/month/sp
Reserved covered parking - specific space	\$600.00/month	\$600.00/month
Tire lock removal charge	\$35.00	\$35.00
Unauthorized parking penalty	\$35.00/day	\$35.00/day
Taxicab charge	\$2.00/pick-up	\$2.00/pick-up
Signatory - vehicular parking	\$15.00/month/employee	\$15.00/month/employee
Non-Signatory - vehicular parking (lot A and lot B)	\$22.50/month/employee	\$22.50/month/employee
Non-Signatory - vehicular parking (employee lot A only)	\$15.00/month/employee	\$15.00/month/employee
Parking card replacement fee	\$10.00	<b>\$15.00</b>
Airfield vehicle parking tag replacement	\$100/occurrence	\$100/occurrence
Discounts and promotional rates	director approved	director approved
<b>Use of parking garage EV charging stations (effective 09/01/25)</b>	\$0.35 per KWH	\$0.35 per KWH

## G. MISCELLANEOUS FEES:

Administrative fee (contracts administration) *	\$500.00	\$500.00
Legal expense reimbursement *	actual cost	actual cost
Tenant construction and alternation application fee	15% of construction alternation cost not-to exceed \$250.00	15% of construction alternation cost not-to exceed \$250.00
Finance charge on past due invoices	18%/year	18%/year
Returned check fee	\$25.00	\$25.00
Wireless internet tenant IP address	cost + 25%	cost + 25%
Other	cost + 15%	cost + 15%
Maintenance rate for outside work	\$75.00/employee/hour	\$75.00/employee/hour

## H. CONFERENCE ROOMS RENTAL:

	\$50.00/hour	\$50.00/hour
1 hour	\$50.00	\$50.00
Half Day (4 hours)	\$200.00	\$200.00
Full Day (8 hours)	\$400.00	\$400.00



# Rates, Fees, & Charges

FY2027

**FY2026**  
Revised 08/14/25 & 12/11/25

**FY2027**

## I. SECURITY BADGE & FINGERPRINTING:

Initial issue of security badge (includes fingerprinting)

SIDA & sterile badges (new and renewal)

New SIDA/sterile badge

\$75.00

\$75.00

One year badge renewal (required for movement area certification)

\$45.00

\$45.00

AOA badges (new and renewal)

New AOA badge

\$50.00

\$50.00

Three year badge renewal

\$115.00

\$115.00

Replacement of security badge (for damaged badges)

\$15.00

\$15.00

Non-returned terminated/expired badge

\$100.00

\$100.00

Contractor deposit for each badge

\$100.00

\$100.00

Authorized Security Coordinators - Failure to report

\$200.00

\$200.00

Three Strike Policy:

Lost Badges: (strike cost + \$15 replacement fee)

1st

\$65.00

\$65.00

2nd

\$115.00

\$115.00

3rd

\$200.00

\$200.00

Badge Violation:

1st

\$50.00

\$50.00

2nd

\$100.00

\$100.00

3rd

\$200.00

\$200.00

## J. MOVEMENT AREA AND SIDA COMPANY VIOLATIONS:

1st

\$1,000.00

\$1,000.00

2nd

\$2,500.00

\$2,500.00

3rd (cap)

\$5,000.00

\$5,000.00

## K. OPERATIONS SERVICE FEE

\$500/occurrence

\$500/occurrence

## L. RENTAL CAR CHARGES:

Customer facility charges

\$6.00 per transaction day

**\$8.00 per transaction day**

## M. ADVERTISING:

per rate card

per rate card

## N. GROUND TRANSPORTATION-effective May 1, 2018

Permit application/permit fee

annual \$50.00

annual \$50.00

Category A: Hotel/motel rate

\$.50 per hotel room/month

\$.50 per hotel room/month

Category B: Off airport parking trip rate

up to \$2.00 per trip

up to \$2.00 per trip

Category C: Limousine's & other commercial vehicles

\$50.00 per month

\$50.00 per month

# Rates, Fees, & Charges

## FY2027

**FY2026**  
Revised 08/14/25 & 12/11/25

**FY2027**

### Tulsa Riverside Airport (RVS)

#### Existing Agreements based on implicit price deflator index (IPDI)

Aircraft hangar site - land only	\$0.376/sq. ft.	<b>\$0.387/sq. ft.</b>
Commercial operator site - land only	\$0.425/sq. ft.	<b>\$0.437/sq. ft.</b>

#### New Private Hangar or Commercial Hangar entered into after 12/01/2017

Based on consumer price index CPI (U) **\$0.455/sq. ft.** **\$0.470/sq. ft.**

Other Land 11% of Value 11% of Value

Administrative fee (contracts administration) \* \$500.00 \$500.00  
 Legal expenses reimbursement \* actual cost actual cost

\* (Annual license, sales of leasehold improvements, assignment, collateral assignment, release of lease, amendment or supplement to Agreement, or any other modification requested by operator requiring approval by TAIT).

Finance charge on past due invoices 18%/year 18%/year

Fuel flowage fee \$0.10/ gal \$0.10/ gal

Ramp tie down area \$350/mo./block \$350/mo./block

Water/refuse charges \$14/month \$14/month

Administrative fee for pooled insurance administration **\$21/participant lot/year** **\$25/participant lot/year**

Other cost + 15% cost + 15%



# Rates, Fees, & Charges

FY2027

**FY2026**  
Revised 08/14/25 & 12/11/25

**FY2027**

## REQUIRED LEVELS OF INSURANCE FOR TENANTS (TUL & RVS)

### GENERAL (AIRPORT) LIABILITY \*

Air carrier (Signatory or Non-Signatory)	\$300,000,000	\$300,000,000
Cargo carrier (Signatory or Non-Signatory)	\$300,000,000	\$300,000,000
Cargo feeder	\$10,000,000.00	\$10,000,000.00
Cargo facility sublease	Commensurate with risk associated with the use of leased premises.	Commensurate with risk associated with the use of leased premises.
Any aircraft fueling operations on air carrier apron	\$10,000,000	\$10,000,000
FBO - TUL (for Lessees/licensees not fueling on air carrier apron)	\$3,000,000	\$3,000,000
FBO - RVS	\$2,000,000	\$2,000,000
Commercial aviation sublease or license (SASO) - TUL	\$1,000,000	\$1,000,000
Commercial aviation sublease or license (SASO) - RVS	\$1,000,000	\$1,000,000
Commercial building lessee - concessionaires (TUL)	\$2,000,000	\$2,000,000
Commercial building lessee - other (TUL)	Commensurate with risk	Commensurate with risk
Commercial ground transportation providers	\$1,000,000	\$1,000,000
Private hangar land Sublease (RVS)	\$1,000,000	\$1,000,000
Agricultural, private, or commercial non-airfield land lease	Commensurate with risk	Commensurate with risk
Other Entities licensed to do business at the Airport	Commensurate with risk associated with the use of licensed activity.	Commensurate with risk associated with the use of licensed activity.

\* The policy must include for bodily injury, property damage, products, completed operations, & personal injury from business activities for a single limit (occurrence/aggregate basis), and waiver of subrogation. Umbrella or excess policy may be used to satisfy per occurrence/aggregate limits.

May require a different level of minimum limits based upon use of subleased or licensed use of Airport.

May require a different level of minimum limits based upon use of subleased or licensed use of Airport.

### AUTO LIABILITY\*

Cargo feeder (if applicable)

\* Commercial Auto Liability insurance is required for all airport lessees and licensees with business vehicles on the Airport Premises, at the minimum Oklahoma statutory limits on a hired or non-hired basis, or if applicable commensurate with risk associated with the use of the leased or licensed premises.

Commensurate with risk associated with the use of \$3,000,000

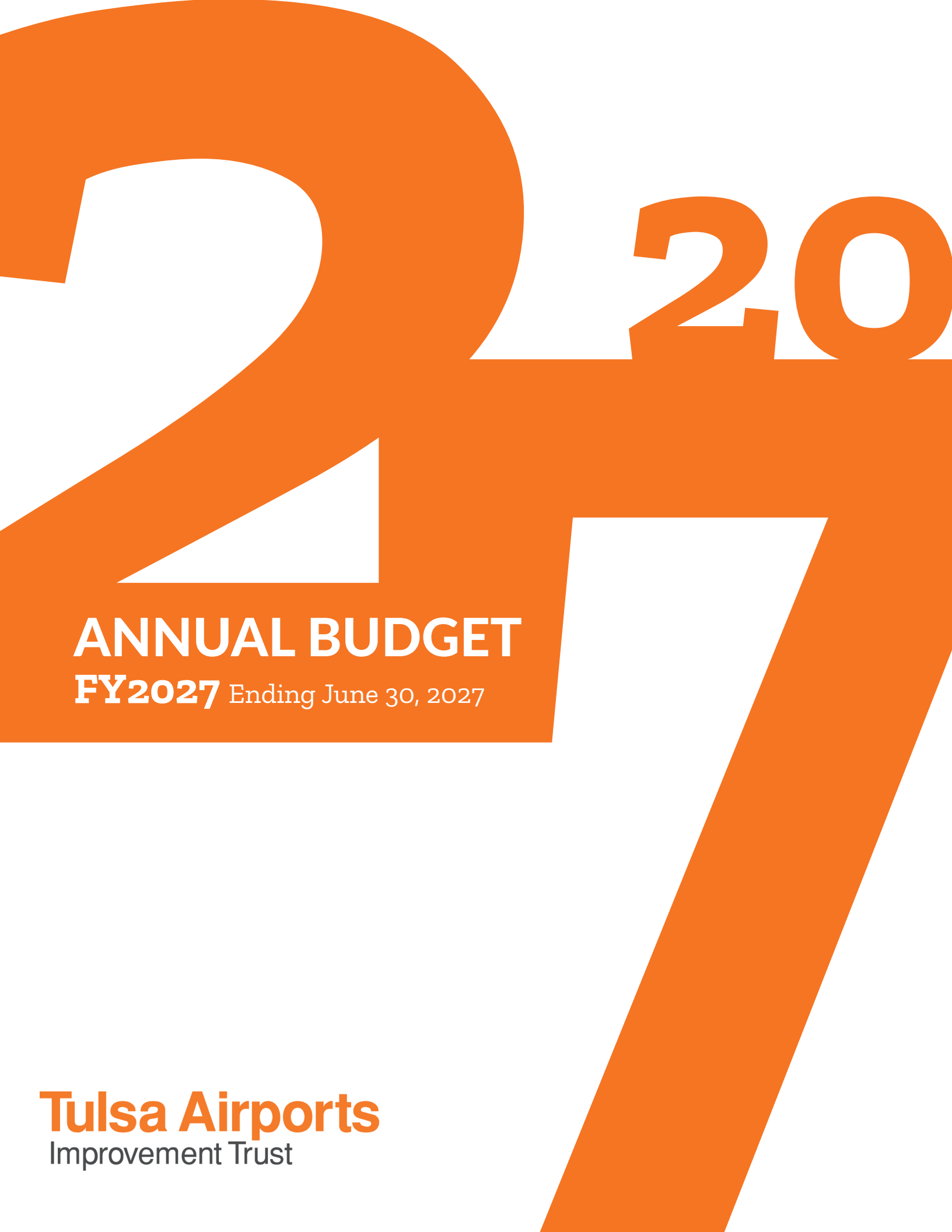
Commensurate with risk associated with the use of leased \$3,000,000

### WORKERS COMPENSATION AND EMPLOYER'S LIABILITY

per Oklahoma statutes

per Oklahoma statutes





# ANNUAL BUDGET

**FY2027** Ending June 30, 2027

**Tulsa Airports**  
Improvement Trust